

**San Pedro Waterfront Proposed Project
Cost Estimates For Public and Private Investment**

Downtown Harbor Area	Cost (Millions)	%
Inner Harbor Parking	\$129.2	10.8%
Downtown Watercut (B. 84 – 86)	\$11.4	0.9%
7th Street Harbor Watercut & Pier	\$9.0	0.7%
North Harbor Watercut	\$87.4	7.3%
Promenade – 3200 lf	\$20.8	0.0%
Town Square Plaza/Park – 2.8 Acres	\$10.9	1.7%
Ralph J. Scott Fireboat Museum – 10,000 sf	\$9.4	0.0%
Lane Victory Building - 10,000 sf	\$6.3	0.9%
Millennium Tug Boat Building & Dormitory - 10,000 sf	\$7.9	0.0%
Crowley Tug Boat Building & Dormitory - 10,000 sf	\$7.9	0.0%
Los Angeles Maritime Institute Relocation - 10,000 sf	\$1.5	0.8%
POC Promenade (over water & seawall) – 4250 lf	\$73.8	0.5%
POC- Fisherman's Park - 3 Acres	\$4.7	0.7%
POC Commercial Development - 300,000 sf	\$187.5	0.7%
POC Conference Center - 75,000 sf	\$46.9	0.1%
POC Parking Structure at Bluff – 1652 spaces	\$49.6	6.1%
Other Surface Parking – 986 spaces	\$1.4	0.4%
Sampson Way Road	\$31.7	15.6%
Red Car Line along Sampson Way	\$27.1	3.9%
Red Cars (2 new)	\$2.5	4.1%
Red Car Maintenance Facility	\$10.6	0.1%
Jankovich Relocation to Berth 240	\$22.8	2.6%
Total Downtown Harbor	\$760.3	63.7%

Outer Harbor Area	Cost (Millions)	%
Promenade - 5000 lf (includes Salinas de San Pedro)	\$33.4	2.8%
Outer Harbor Park - 6 Acres, at grade	\$ 8.7	0.7%
Salt Marsh Expansion	\$ 1.9	0.2%
B. 45-47 Cruise (waterside improvements)	\$13.4	1.1%
B. 49-50 Cruise (waterside improvements)	\$27.4	2.3%
B. 45-47 Cruise Building – 100,000 sf	\$60	5.0%
B. 49-50 Cruise Building – 100,000 sf	\$60	5.0%
Cruise Ground Transportation/Circulation/Emp. & CBP Parking	\$15	1.2%
Red Car Extension to Outer Harbor & Cabrillo Beach	\$36.7	3.0%
Red Cars (3 new)	\$3.8	0.3%
Total Outer Harbor Area	\$260.3	21.8%

San Pedro Park Area	Cost (Millions)	%
Promenade – 9620 lf	\$58.3	4.8%
San Pedro Park – 18 Acres	\$19.7	1.6%
*Reuse Warehouse Nos. 9 & 10 *financial feasibility questionable (roof has dry rot)	\$29.7	3.1%
Westway Demolition	\$6.8	0.6%
Westway Cleanup	\$46.0	3.8%
Red Car Extension to City Dock #1	\$9.1	0.8%
Red Cars (3 new)	\$3.8	0.3%
Total San Pedro Park Area	\$180.9	14.5%

Project Area	Cost	%
Downtown Harbor	\$760.3M	63%
Outer Harbor	\$260.3M	22%
San Pedro Park	\$180.9M	15%
Total Project Cost	\$1.2 B	100%