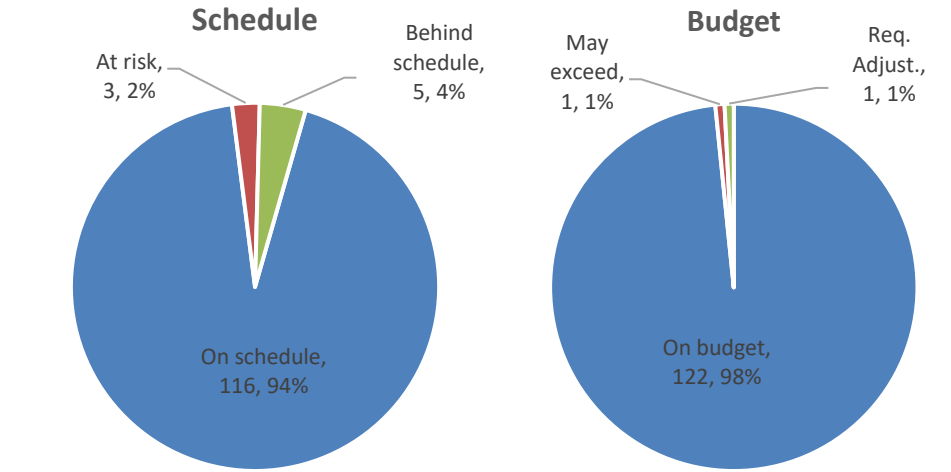


Strategic Plan Objective 1: World-Class Infrastructure that Promotes Growth

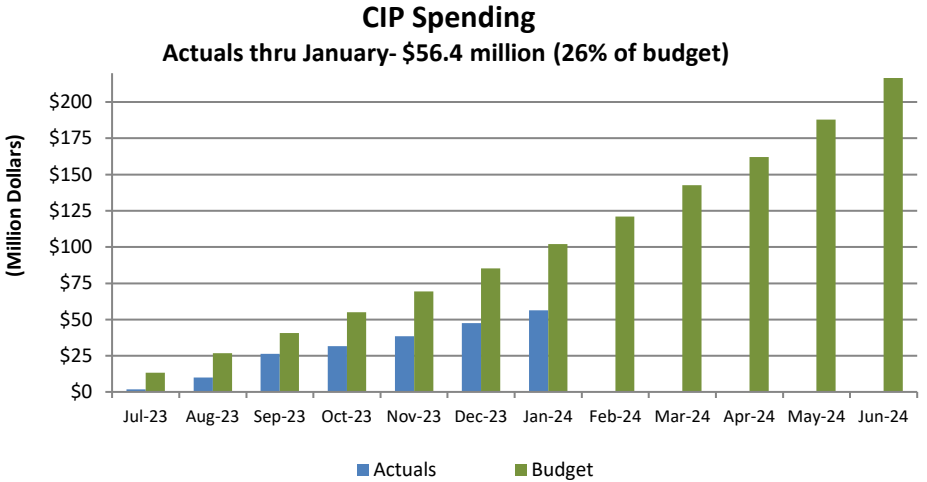
	Value	Number
Total CIP Projects	\$2,041,050,013	134
CIP Projects on Hold	\$299,289,650	10
Active CIP Projects	\$1,741,760,363	124



	Value	Percent
CIP Projects on Schedule	\$1,715,425,305	94%
CIP Projects on Budget	\$1,723,405,363	98%

CIP Status (data as of January 2024)

Design Completions	Number	Value of Projects	Construction Completions	Number	Value of Projects
Planned designs for FY 23/24	17	\$479.6 Million	Planned construction for FY 23/24	38	\$222.7 Million
Completed year-to-date	5	\$20.2 million	Completed year-to-date	7	\$2.9 Million
Percent of goal met	29%	4%	Percent of goal met	18%	1%
Additional designs	8	\$1.3 million	Additional construction	3	\$0.1 million



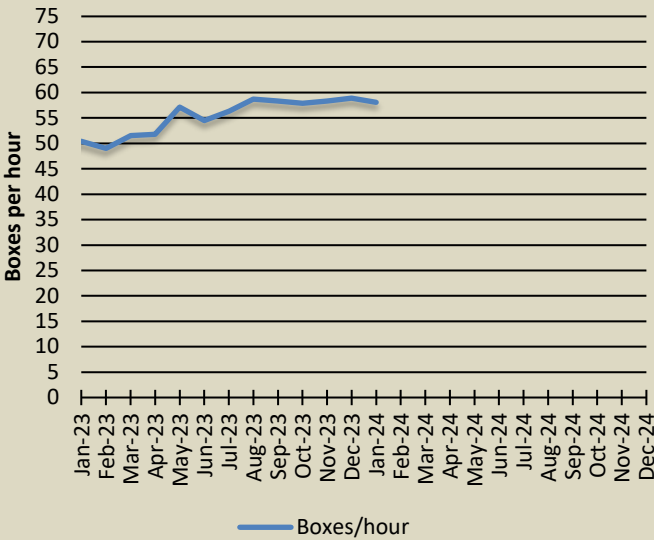
POLA Grant Applications

	Planned or In Development		Awaiting Response		Awarded/ Earmarked	
	#	\$	#	\$	#	\$
Federal	2	\$300.0 M	6	\$719.3 M	2	\$27.1 M
State	1	\$10.0 M	4	\$87.7 M	1	\$110.0 M
Total	3	\$310.0 M	10	\$807.0 M	3	\$137.1 M
Subtotals by Division						
Goods Movement	1	\$10.0 M	4	\$235.6 M	1	\$24.9 M
Environ. Mgmt.	2	\$300.0 M	4	\$391.0 M		
Engineer.			1	\$179.4 M		
Port Police			1	\$1.0 M	1	\$2.2 M
Labor Relations					1	\$110.0 M

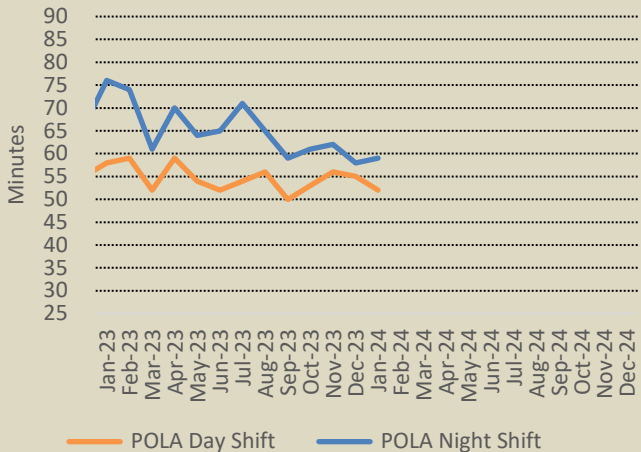
Strategic Plan Objective 2: An Efficient, Secure, and Environmentally Sustainable Supply Chain

Efficiency

Berth Productivity
(Goal: Above 55 boxes/hour)



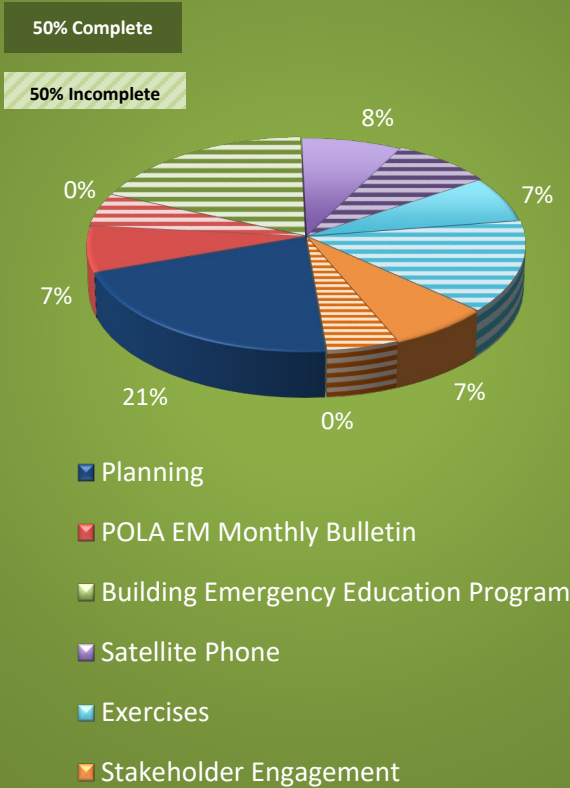
Average Truck Turn Times
(Day Goal: Below 55 min
Night Goal: Below 65 min)



Source: Geostamp

Security

Emergency Management
Program
FY 23/24



POLA Cyber Security

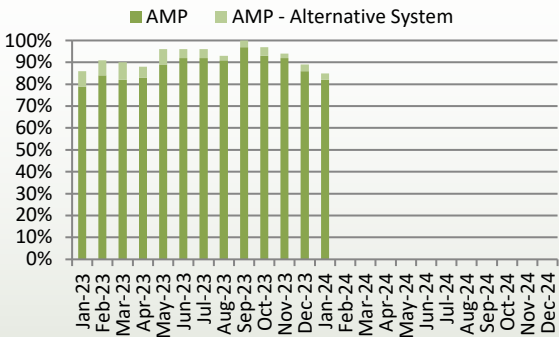
Firewall Intrusion Attempts: 63,128,594 *

*Detected and Quarantined

Feb. 2024 Draft Report – Discussion Purposes Only

Sustainability

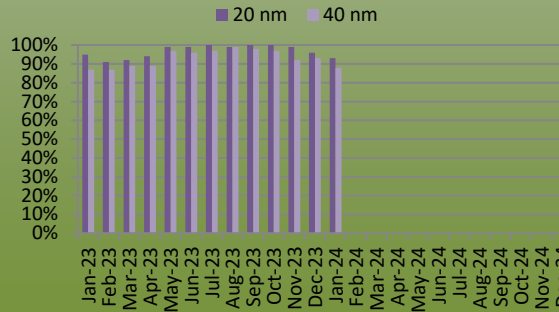
Container/Cruise Vessels AMP or Equivalent
(Goal: 70% combined)



Clean Truck Program
(Goal: 100% 2010 engine year compliant by 2023)

Engine Type	# Registered	% Share
2007 Compliant	91	0.4%
2010 Compliant	20,755	93.8%
LNG & CNG	556	2.5%
Low NOx	517	2.0%
Zero Emission	214	0.8%
Total	22,133	100%

Vessel Speed Reduction Compliance
(Goal: 90%)



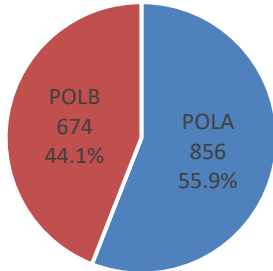
Strategic Plan Objective 3: Improved Financial Performance of Port Assets

Port of Los Angeles Monthly Key Performance Statistics for January 2024

TEUs and Financials	Current Month			Fiscal Year to Date		
	Jan-24	Jan-24	Jan-23	23/24	23/24	22/23
	Actual	Budget	Actual	Actual	Budget	Actual
TEUs						
(in thousands)	856	763	726	5,348	5,488	5,223
% change vs.	As of 2/14/24	12.2%▲	17.9%▲	As of 2/14/24	-2.5%▼	2.4%▲
				CY 2024 - 856	CY 2024 - 763	CY 2023 - 726
					12.2%▲	17.9%▲
Operating Revenue						
(in millions)	\$ 70.3	\$ 59.9	\$ 59.7	\$ 402.5	\$ 400.9	\$ 382.7
% change vs.		17.5%▲	17.8%▲		0.4%▲	5.2%▲
Operating Expenses						
(in millions)	\$ 27.0	\$ 29.7	\$ 28.9	\$ 153.4	\$ 212.6	\$ 152.9
% change vs.		-9.3%▼	-6.8%▼		-27.9%▼	0.3%▲
Operating Income						
(in millions)	\$ 43.3	\$ 30.1	\$ 30.8	\$ 249.1	\$ 188.3	\$ 229.8
% change vs.		43.9%▲	40.9%▲		32.3%▲	8.4%▲
Margin						
	61.6%	50.3%	51.5%	61.9%	47.0%	60.0%
Annual Target : 45%						

Market Share

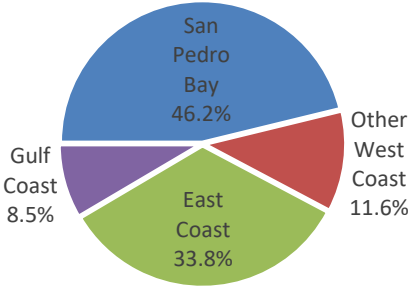
Thousands of TEUs, Jan. 2024
Share change from 1/23: - pp.



POLA YTD: 55.9%
POLB YTD: 44.1%

Asian Imports

Share change from 1/23: +3.1 pp.



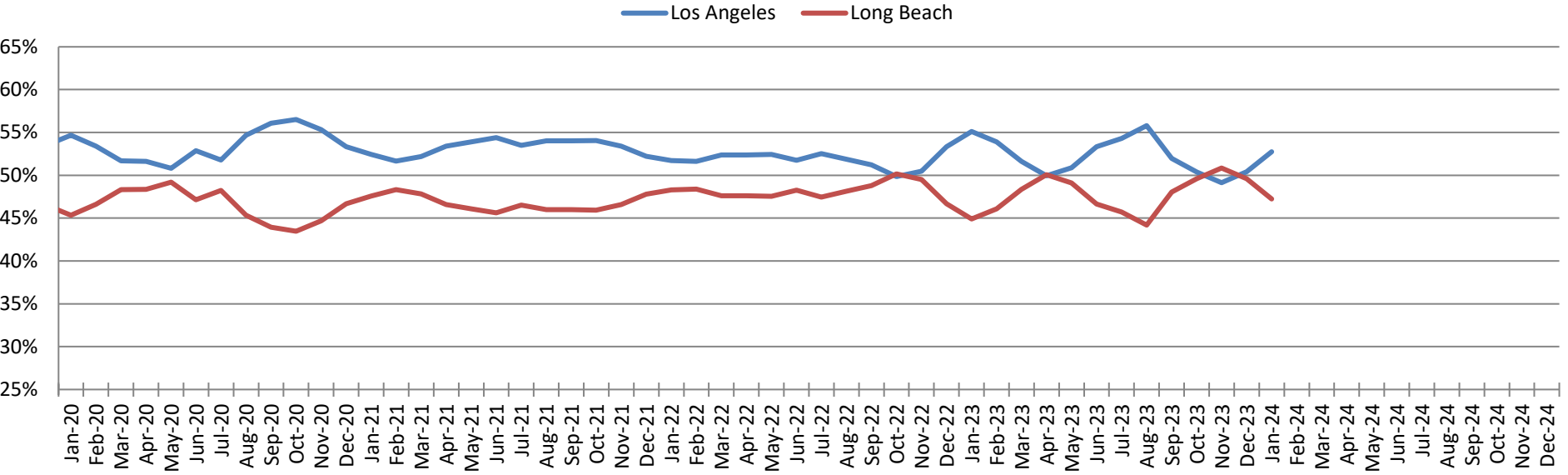
San Pedro Bay YTD: 46.2%

Inventory of Vacant Property
January 2024

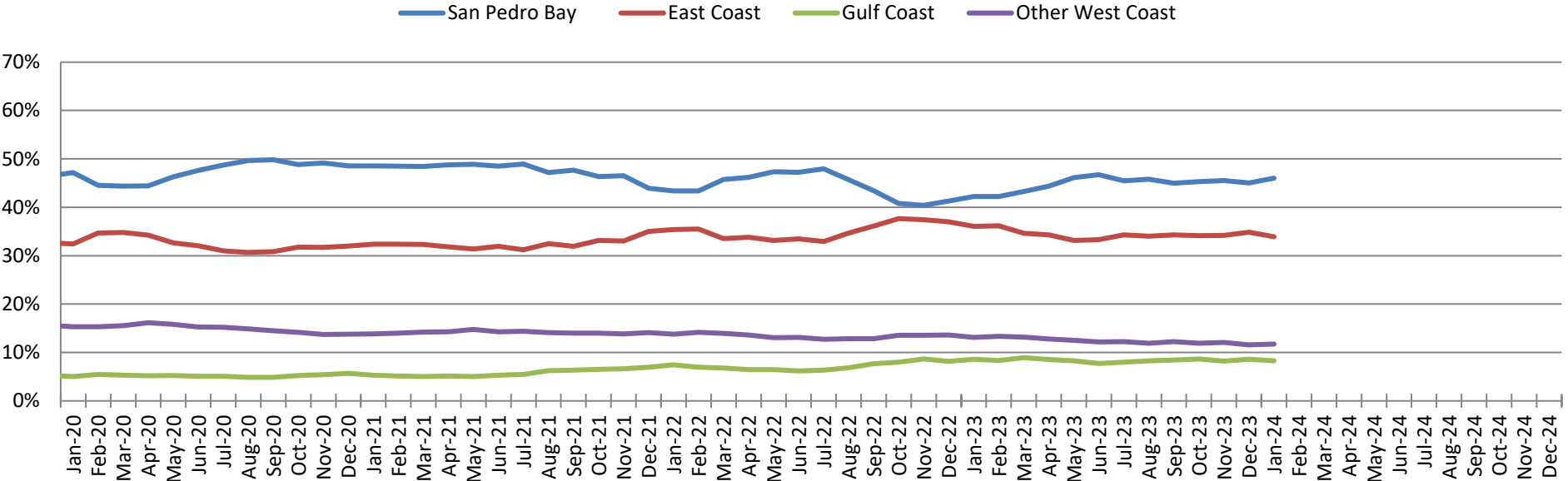
- 366 acres (total available)
- 316 acres available to lease
 - 50 acres under space assignment
- 67 acres not leasable due to environmental constraints

Market Share Trends

Trailing Three Month TEU Share of San Pedro Bay



Three Month Trailing Market Share of Imports from Asia



Shipping Alliance Trends

Month-over-Month Loaded TEU	January 2023			January 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long	Los	Total San	Long	Los	Total San	Jan-23	Jan-24	Change	Jan-23	Jan-24	Change
	Beach	Angeles	Pedro Bay	Beach	Angeles	Pedro Bay						
Alliance												
2M	66,252	66,766	133,018	108,806	82,091	190,897	50.2%	43.0%	-7.2%	21.1%	24.2%	3.2%
Ocean Alliance	107,217	157,285	264,502	160,645	186,375	347,020	59.5%	53.7%	-5.8%	41.9%	44.1%	2.2%
THE Alliance	31,051	75,323	106,375	25,295	129,267	154,562	70.8%	83.6%	12.8%	16.8%	19.6%	2.8%
Non-Allied Shipping Lines	77,062	50,475	127,538	59,895	34,853	94,748	39.6%	36.8%	-2.8%	20.2%	12.0%	-8.2%
Grand Total	281,583	349,849	631,432	354,641	432,586	787,228	55.4%	55.0%	-0.5%	100.0%	100.0%	

Year-to-Date Loaded TEU	YTD 2023			YTD 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long	Los	Total San	Long	Los	Total San	YTD	YTD	Change	YTD	YTD	Change
	Beach	Angeles	Pedro Bay	Beach	Angeles	Pedro Bay	2023	2024		2023	2024	
Alliance												
2M	66,252	66,766	133,018	108,806	82,091	190,897	50.2%	43.0%	-7.2%	21.1%	24.2%	3.2%
Ocean Alliance	107,217	157,285	264,502	160,645	186,375	347,020	59.5%	53.7%	-5.8%	41.9%	44.1%	2.2%
THE Alliance	31,051	75,323	106,375	25,295	129,267	154,562	70.8%	83.6%	12.8%	16.8%	19.6%	2.8%
Non-Allied Shipping Lines	77,062	50,475	127,538	59,895	34,853	94,748	39.6%	36.8%	-2.8%	20.2%	12.0%	-8.2%
Grand Total	281,583	349,849	631,432	354,641	432,586	787,228	55.4%	55.0%	-0.5%	100.0%	100.0%	

Source: PIERS data; loaded TEU only

Strategic Plan Objective 4: Strong Relationships with Stakeholders

TOP 5 WEB PAGES

Most-visited pages on the Port's website, other than the homepage.



Cruise Terminal

Pageviews
27,012

Total Users
8,016



Livestream (EarthCam)

Pageviews
17,709

Total Users
2,053



Operations Dashboard

Pageviews
9,192

Total Users
1,485



Container Statistics

Pageviews
8,755

Total Users
1,829



Website Search

Pageviews
7,596

Total Users
1,142

Avg. Time on Page
2 minutes & 37 seconds

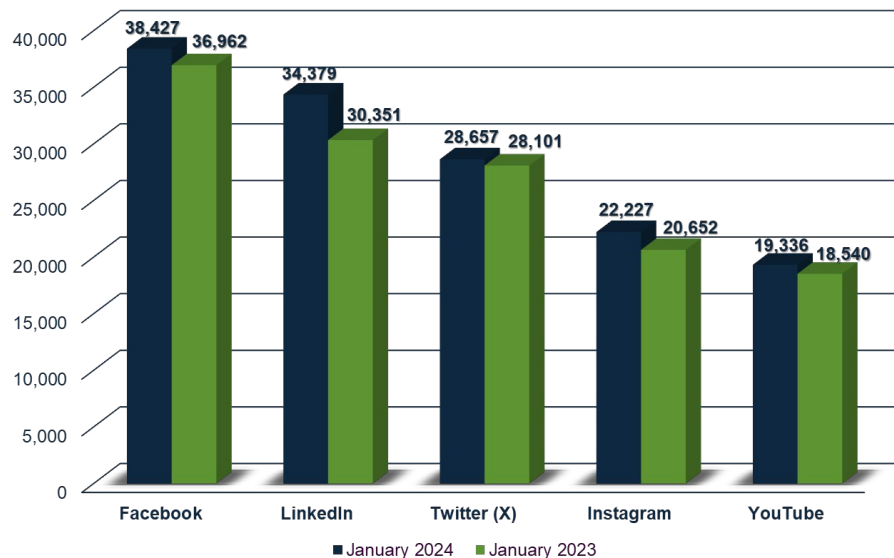
Avg. Time on Page
3 minutes & 31 seconds

Avg. Time on Page
3 minutes & 02 seconds

Avg. Time on Page
1 minutes & 54 seconds

Avg. Time on Page
1 minute & 38 seconds

FOLLOWERS PER SOCIAL CHANNEL



Total Followers: 143,026

TOP SOCIAL POSTS BY PLATFORM

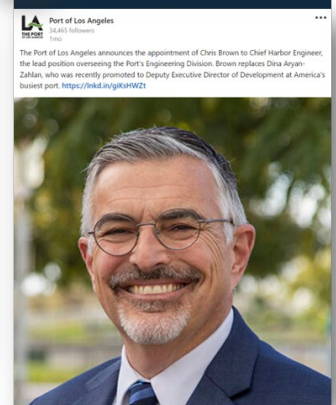
Most viewed posts in the month of January 2024.



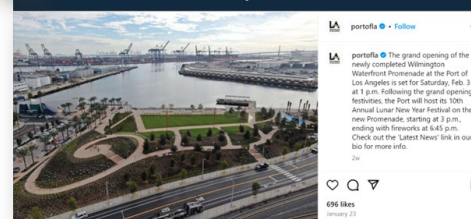
21.9k Impressions



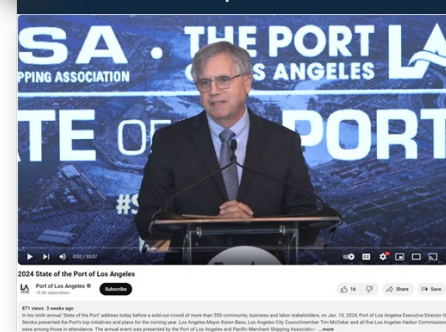
20.2k Impressions



5.8k Impressions



5.4k Impressions



5.3k Impressions



82,380 Stream Views

