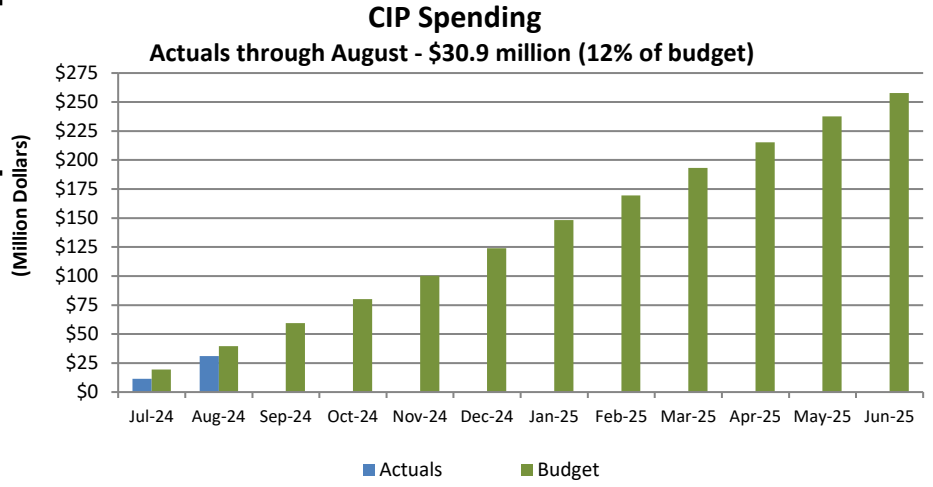
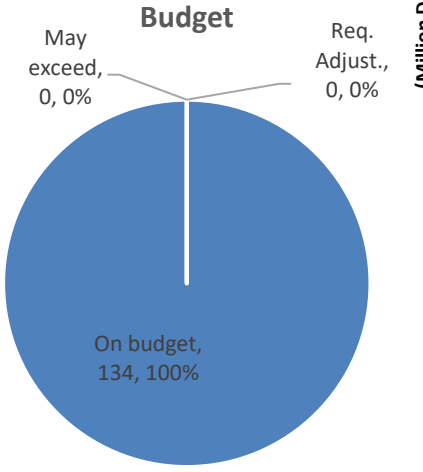
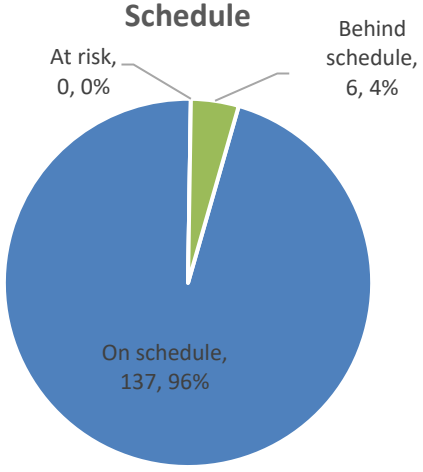


Strategic Plan Objective 1: World-Class Infrastructure that Promotes Growth

	Value	Number
Total CIP Projects	\$2,168,605,700	155
<i>CIP Projects on Hold</i>	<i>\$344,700,579</i>	<i>12</i>
Active CIP Projects	\$1,823,905,121	143



	Value	Percent
CIP Projects on Schedule	\$1,813,864,249	99%
CIP Projects on Budget	\$1,823,905,121	100%

CIP Status (data as of August 2024)

Design Completions	Number	Value of Projects	Construction Completions	Number	Value of Projects
Planned designs for FY 24/25	35	\$140.3 Million	Planned construction for FY 24/25	53	\$183.0 Million
Completed year-to-date	4	\$6.1 million	Completed year-to-date	3	\$6.6 Million
Percent of goal met	11.4%	4.3%	Percent of goal met	5.7%	3.6%
Additional designs	0	\$0.0 million	Additional construction	0	\$0.0 million

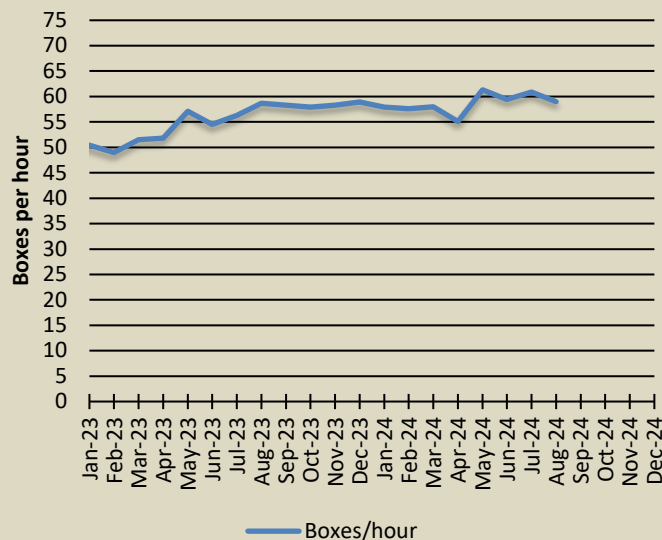
POLA 2024 Grant Applications

	Planned or In Development		Awaiting Response		Awarded/ Earmarked	
	#	\$	#	\$	#	\$
Federal	1	\$5.0 M	3	\$511.0 M	1	\$150.0 M
State	1	\$10.8 M	1	\$31.0 M	2	\$11.1 M
Total	2	\$15.8 M	4	\$542.0 M	3	\$161.1 M
Subtotals by Division						
Goods Movement	1	\$10.8 M				
Environ. Mgmt.			4	\$542.0 M	2	\$150.0 M
Engineer.	1	\$5.0 M				
Cargo Marketing					1	\$11.1 M

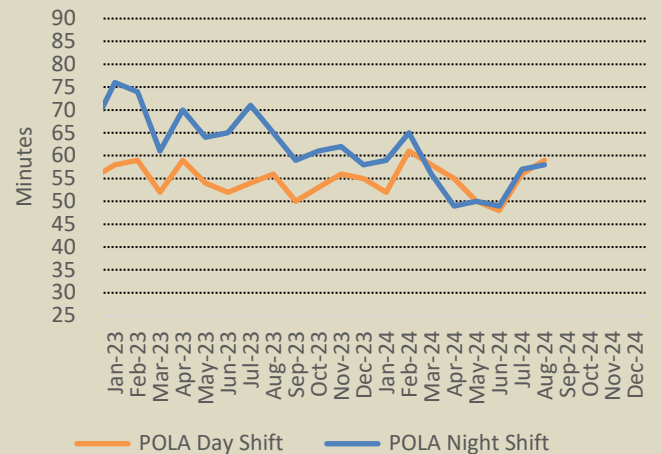
Strategic Plan Objective 2: An Efficient, Secure, and Environmentally Sustainable Supply Chain

Efficiency

Berth Productivity
(Goal: Above 55 boxes/hour)



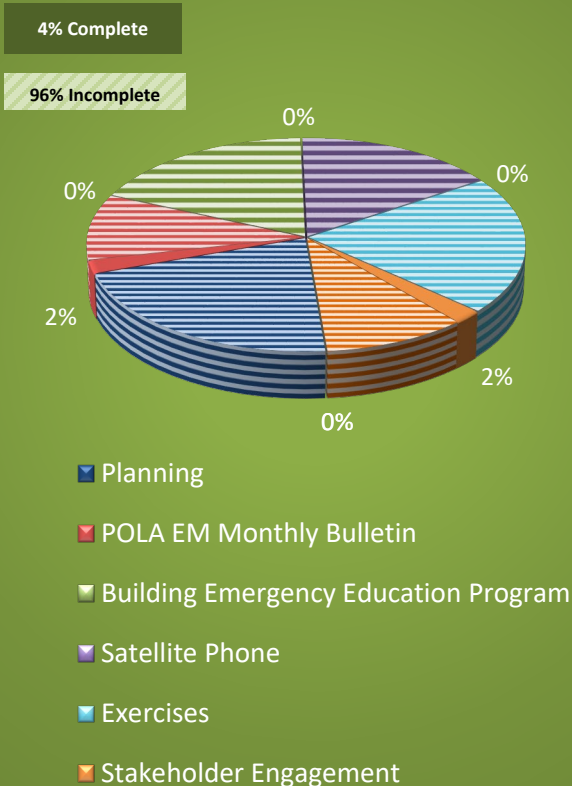
Average Truck Turn Times
(Day Goal: Below 55 min
Night Goal: Below 65 min)



Source: Geostamp

Security

Emergency Management Program
FY 24/25



POLA Cyber Security

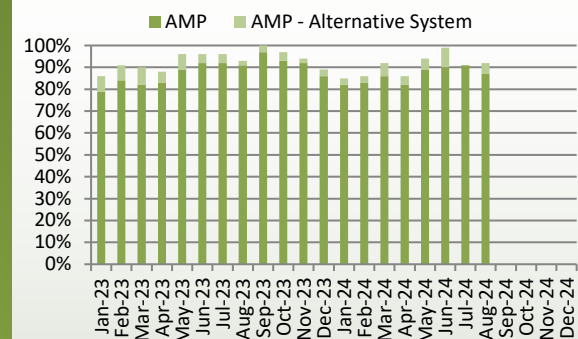
Firewall Intrusion Attempts: 76,314,344 *

*Detected and Quarantined

Sep. 2024 Draft Report – Discussion Purposes Only

Sustainability

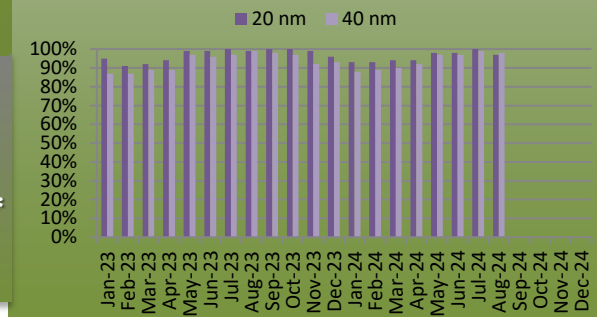
Container/Cruise Vessels AMP or Equivalent
(Goal: 70% combined)



Clean Truck Program
(Goal: 100% 2010 engine year compliant by 2023)

Engine Type	# Registered	% Share
2007 Compliant	68	0.3%
2010 Compliant	19,603	92.7%
LNG & CNG	535	2.5%
Low NOx	554	2.6%
Zero Emission	384	1.8%
Total	21,144	100%

Vessel Speed Reduction Compliance
(Goal: 90%)



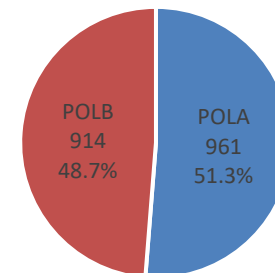
Strategic Plan Objective 3: Improved Financial Performance of Port Assets

Port of Los Angeles Monthly Key Performance Statistics for August 2024

TEUs and Financials	Current Month			Fiscal Year to Date		
	Aug-24 Actual	Aug-24 Budget	Aug-23 Actual	FY 24/25 Actual	FY 24/25 Budget	FY 23/24 Actual
TEUs (in thousands)	961	845	828	1,900	1,543	1,512
% change vs. <i>As of 9/12/24</i>		13.7% ▲	16.0% ▲	<i>As of 9/12/24</i>	23.2% ▲	25.6% ▲
				CY 2024 - 6,632	CY 2024 - 5,742	CY 2023 - 5,650
					15.5% ▲	17.4% ▲
Operating Revenue (in millions)	\$ 51.4	\$ 59.3	\$ 54.9	\$ 110.0	\$ 111.3	\$ 100.3
% change vs.		-13.3% ▼	-6.3% ▼		-1.2% ▼	9.7% ▲
Operating Expenses (in millions)	\$ 18.7	\$ 30.1	\$ 6.6	\$ 39.8	\$ 64.5	\$ 37.3
% change vs.		-37.8% ▼	182.3% ▲		-38.3% ▼	6.7% ▲
Operating Income (in millions)	\$ 32.7	\$ 29.2	\$ 48.2	\$ 70.2	\$ 46.8	\$ 63.0
% change vs.		12.0% ▲	-32.2% ▼		50.1% ▲	11.4% ▲
Operating Margin	63.6%	49.3%	87.9%	63.8%	42.1%	62.8%
<i>Annual Target : 45%</i>						

Market Share

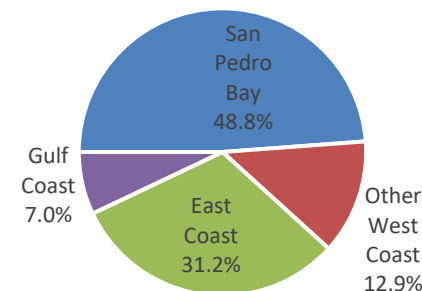
Thousands of TEUs, Aug. 2024
Share change from 8/23: -3.6 pp.



POLA YTD: 52.1%
POLB YTD: 47.9%

Asian Imports

Share change from 8/23: +2.1 pp.



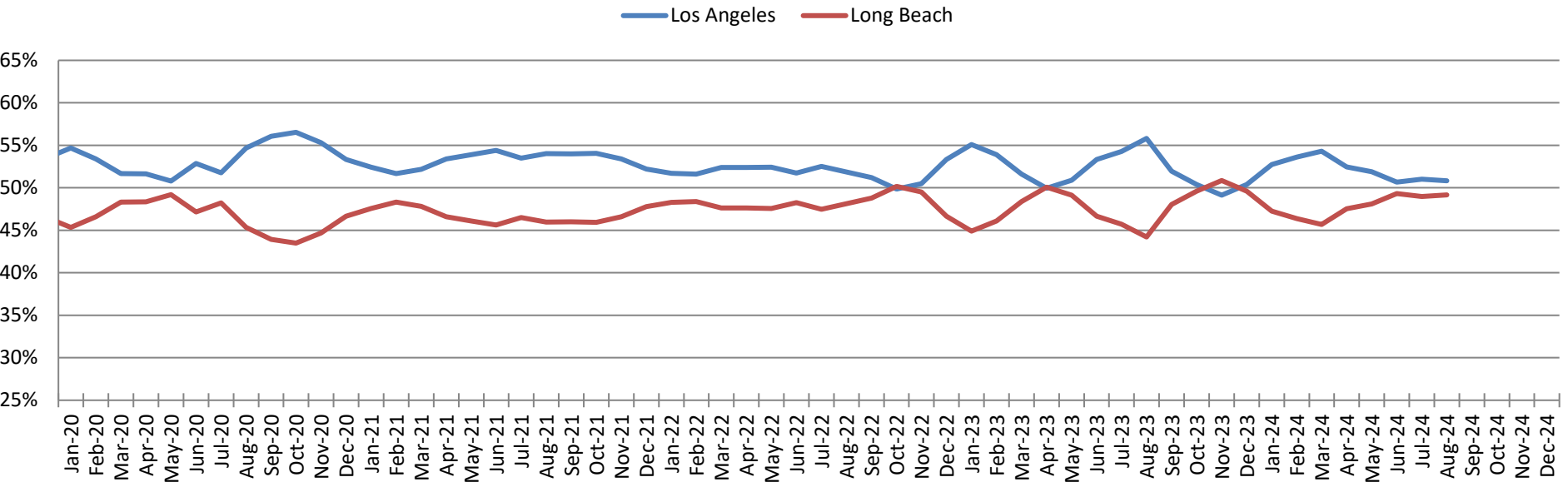
San Pedro Bay YTD: 46.8%

Inventory of Vacant Property August 2024

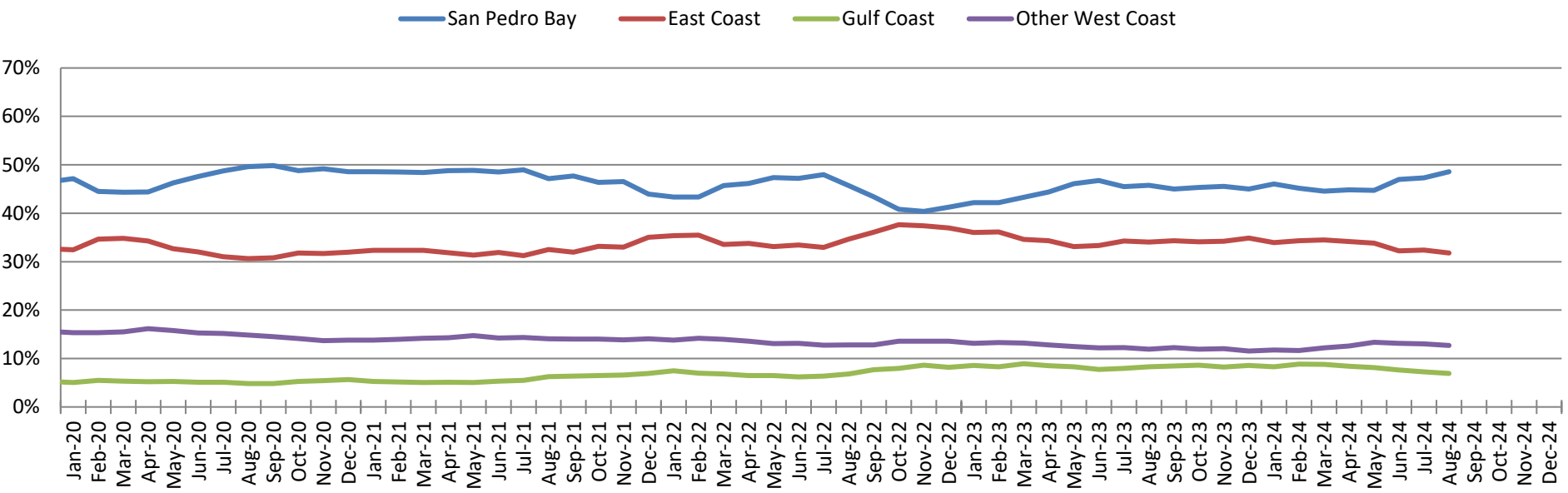
- 366 acres (total available)
 - 332 acres available to lease
 - 34 acres under space assignment
- 67 acres not leasable due to environmental constraints

Market Share Trends

Trailing Three Month TEU Share of San Pedro Bay



Three Month Trailing Market Share of Imports from Asia



Shipping Alliance Trends

Month-over-Month Loaded TEU

Alliance	August 2023			August 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	Aug-23	Aug-24	Change	Aug-23	Aug-24	Change
2M	55,357	101,209	156,566	111,560	95,370	206,931	64.6%	46.1%	-18.6%	21.3%	22.6%	1.3%
Ocean Alliance	137,275	180,770	318,045	183,520	182,440	365,960	56.8%	49.9%	-7.0%	43.2%	40.0%	-3.2%
THE Alliance	41,029	112,168	153,197	21,274	144,302	165,576	73.2%	87.2%	13.9%	20.8%	18.1%	-2.7%
Non-Allied Shipping Lines	82,741	25,626	108,367	85,165	91,731	176,896	23.6%	51.9%	28.2%	14.7%	19.3%	4.6%
Grand Total	316,402	419,773	736,175	401,520	513,843	915,363	57.0%	56.1%	-0.9%	100.0%	100.0%	

Year-to-Date Loaded TEU

Alliance	YTD 2023			YTD 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	YTD 2023	YTD 2024	Change	YTD 2023	YTD 2024	Change
2M	456,942	549,433	1,006,375	811,628	588,649	1,400,277	54.6%	42.0%	-12.6%	19.6%	22.7%	3.1%
Ocean Alliance	1,000,458	1,336,913	2,337,371	1,286,311	1,286,688	2,572,999	57.2%	50.0%	-7.2%	45.5%	41.7%	-3.8%
THE Alliance	259,740	715,959	975,699	186,519	1,045,530	1,232,050	73.4%	84.9%	11.5%	19.0%	20.0%	1.0%
Non-Allied Shipping Lines	583,963	232,415	816,378	558,433	406,578	965,011	28.5%	42.1%	13.7%	15.9%	15.6%	-0.3%
Grand Total	2,301,102	2,834,719	5,135,822	2,842,891	3,327,445	6,170,336	55.2%	53.9%	-1.3%	100.0%	100.0%	

Source: PIERS data; loaded TEU only

Strategic Plan Objective 4: Strong Relationships with Stakeholders

TOP 5 WEB PAGES

Most-visited pages on the Port's website, other than the homepage.



Cruise Terminal

Pageviews
27,086

Total Users
7,704

Avg. Time on Page
3 minutes & 19 seconds



Livestream (EarthCam)

Pageviews
14,950

Total Users
1,664

Avg. Time on Page
3 minutes & 21 seconds



Business Operations

Pageviews
9,800

Total Users
1,716

Avg. Time on Page
3 minutes & 25 seconds



Container Statistics

Pageviews
7,586

Total Users
1,934

Avg. Time on Page
1 minute & 44 seconds



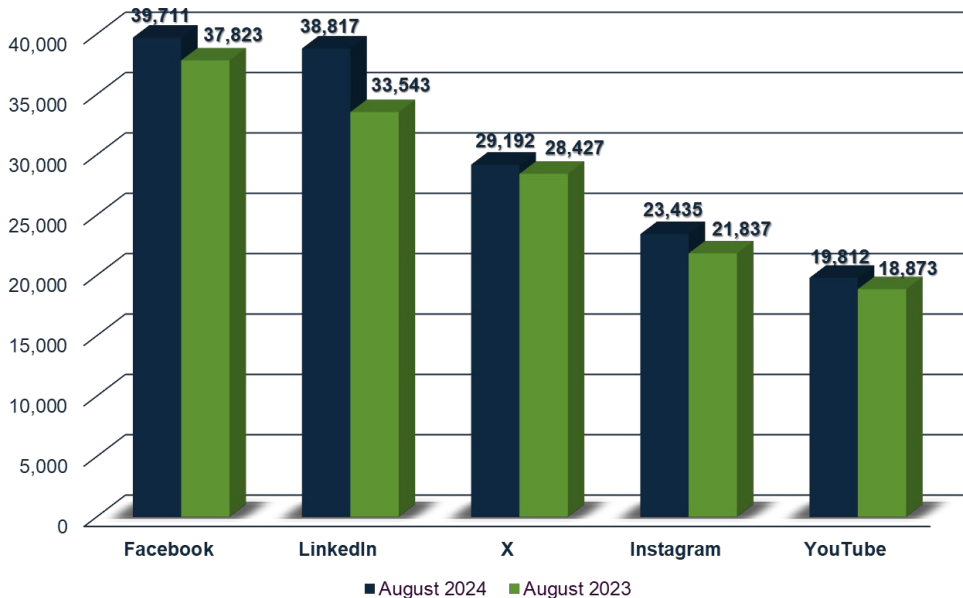
Website Search

Pageviews
6,200

Total Users
1,143

Avg. Time on Page
1 minute & 46 seconds

FOLLOWERS PER SOCIAL CHANNEL



Total Followers: 150,967

TOP SOCIAL POSTS BY PLATFORM

Most viewed posts in the month of August 2024.



36k Impressions



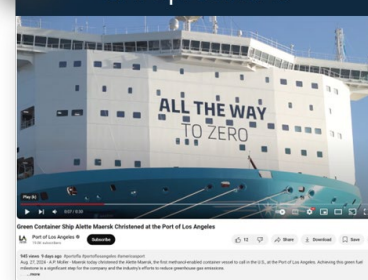
26.4k Impressions



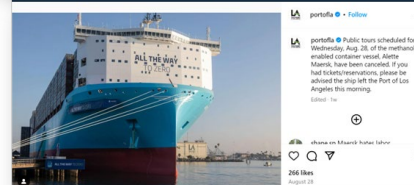
25.9k Impressions



3k Impressions



3.7k Impressions



207,722 Stream Views

