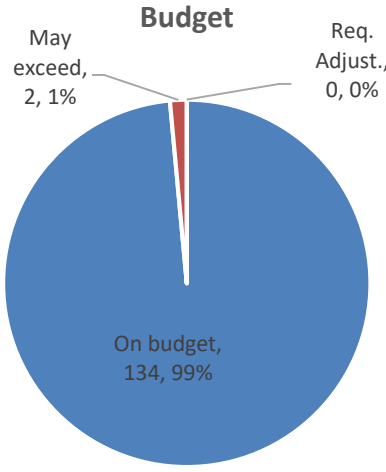
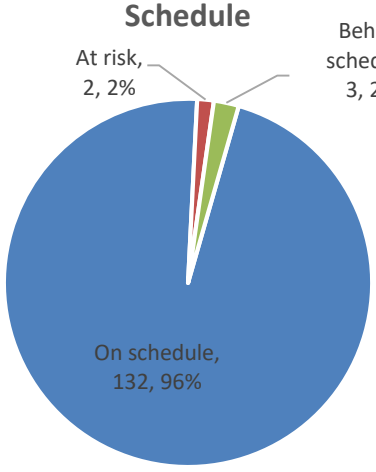
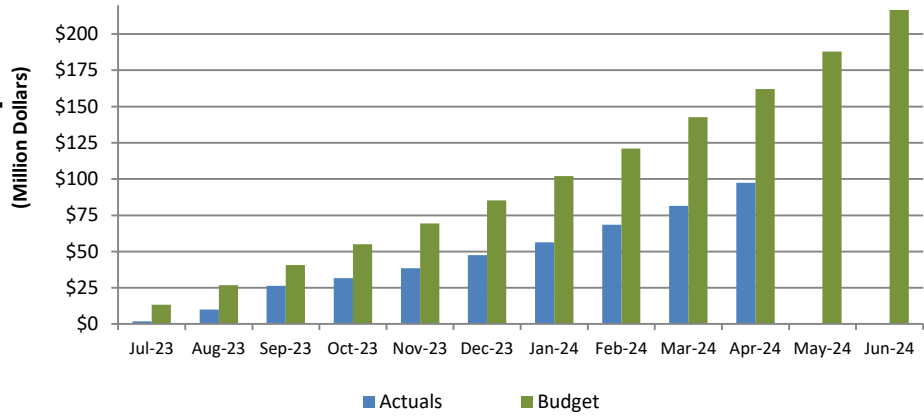


Strategic Plan Objective 1: World-Class Infrastructure that Promotes Growth

	Value	Number
Total CIP Projects	\$2,230,248,927	148
<i>CIP Projects on Hold</i>	<i>\$338,090,579</i>	<i>11</i>
Active CIP Projects	\$1,892,158,348	137



CIP Spending
Actuals thru April- \$97.4 million (45% of budget)



	Value	Percent
CIP Projects on Schedule	\$1,884,746,396	99.6%
CIP Projects on Budget	\$1,946,018,075	99.0%

POLA Grant Applications

	Planned or In Development		Awaiting Response		Awarded/ Earmarked	
	#	\$	#	\$	#	\$
Federal	3	\$310.0 M	6	\$539.9 M	3	\$28.4 M
State			3	\$87.7 M	2	\$110.1 M
Total	3	\$310.0 M	9	\$627.6 M	5	\$138.4 M

CIP Status (data as of April 2024)

Design Completions	Number	Value of Projects	Construction Completions	Number	Value of Projects
Planned designs for FY 23/24	17	\$479.6 Million	Planned construction for FY 23/24	38	\$222.7 Million
Completed year-to-date	5	\$20.2 million	Completed year-to-date	10	\$5.2 Million
Percent of goal met	29%	5%	Percent of goal met	26%	2%
Additional designs	17	\$2.4 million	Additional construction	6	\$1.1 million

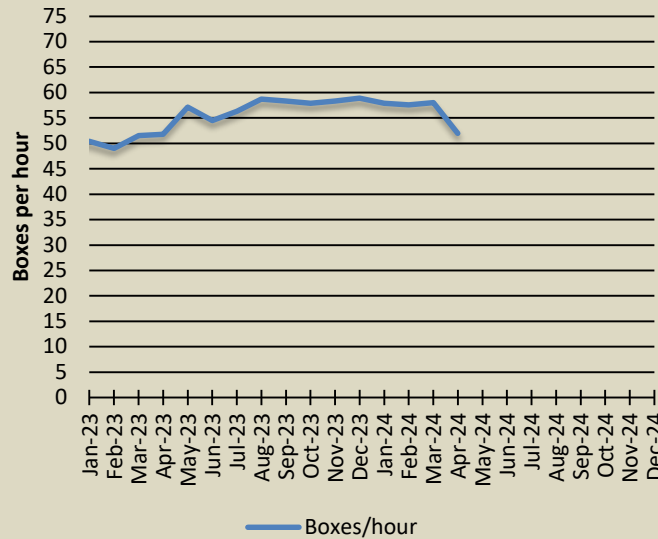
Subtotals by Division

Goods Movement	2	\$260.0 M	4	\$235.6 M	1	\$28.4 M
Environ. Mgmt.	1	\$50.0 M	3	\$391.0 M	1	\$0.1 M
Engineer.						
Port Police			1	\$1.0 M	2	\$3.5 M
Labor Relations					1	\$110.0 M

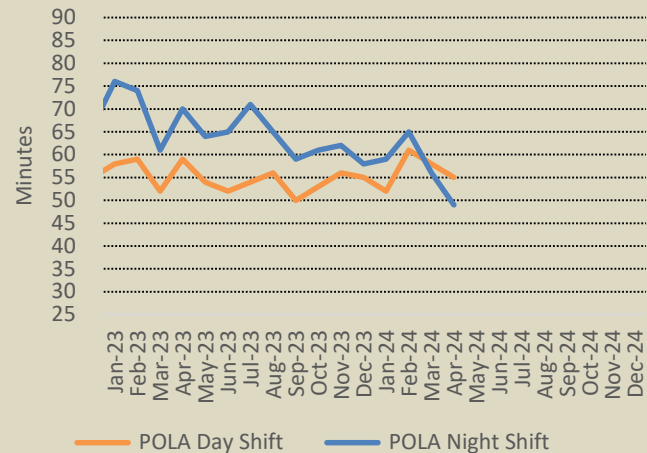
Strategic Plan Objective 2: An Efficient, Secure, and Environmentally Sustainable Supply Chain

Efficiency

Berth Productivity
(Goal: Above 55 boxes/hour)



Average Truck Turn Times
(Day Goal: Below 55 min
Night Goal: Below 65 min)



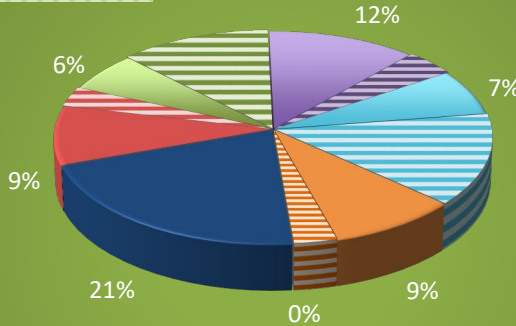
Source: Geostamp

Security

Emergency Management Program
FY 23/24

64% Complete

36% Incomplete



- Planning
- POLA EM Monthly Bulletin
- Building Emergency Education Program
- Satellite Phone
- Exercises
- Stakeholder Engagement

POLA Cyber Security

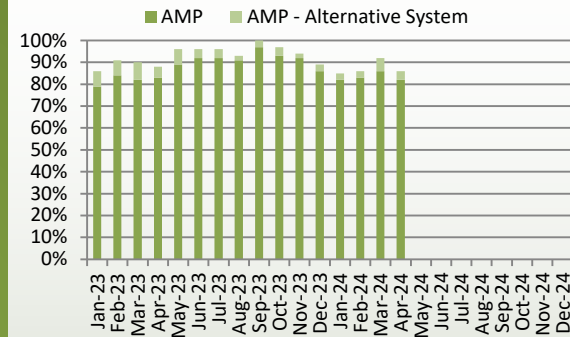
Firewall Intrusion Attempts: 56,739,267 *

*Detected and Quarantined

May 2024 Draft Report – Discussion Purposes Only

Sustainability

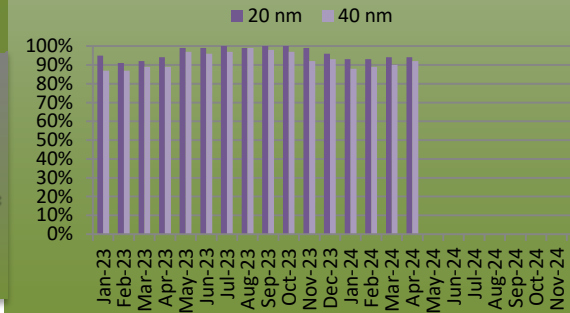
Container/Cruise Vessels AMP or Equivalent
(Goal: 70% combined)



Clean Truck Program
(Goal: 100% 2010 engine year compliant by 2023)

Engine Type	# Registered	% Share
2007 Compliant	78	0.4%
2010 Compliant	20,211	93.4%
LNG & CNG	547	2.5%
Low NOx	552	2.5%
Zero Emission	294	1.4%
Total	21,682	100%

Vessel Speed Reduction Compliance
(Goal: 90%)



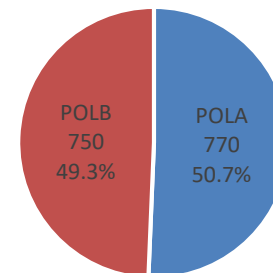
Strategic Plan Objective 3: Improved Financial Performance of Port Assets

Port of Los Angeles Monthly Key Performance Statistics for April 2024

TEUs and Financials	Current Month			Fiscal Year to Date		
	Apr-24 Actual	Apr-24 Budget	Apr-23 Actual	FY 23/24 Actual	FY 23/24 Budget	FY 22/23 Actual
TEUs (in thousands)	770	711	688	7,643	7,367	7,022
% change vs. <i>As of 5/15/24</i>		8.3% ▲	11.9% ▲	<i>As of 5/15/24</i>	3.8% ▲	8.8% ▲
				CY 2024 - 3,151	CY 2024 - 2,642	CY 2023 - 2,525
					19.3% ▲	24.8% ▲
Operating Revenue (in millions)	\$ 64.0	\$ 56.7	\$ 48.8	\$ 586.9	\$ 543.6	\$ 503.9
% change vs.		12.8% ▲	31.1% ▲		8.0% ▲	16.5% ▲
Operating Expenses (in millions)	\$ 27.8	\$ 29.9	\$ 25.8	\$ 223.0	\$ 300.2	\$ 219.8
% change vs.		-7.0% ▼	7.7% ▲		-25.7% ▼	1.5% ▲
Operating Income (in millions)	\$ 36.2	\$ 26.8	\$ 23.0	\$ 363.9	\$ 243.4	\$ 284.1
% change vs.		34.9% ▲	57.4% ▲		49.5% ▲	28.1% ▲
Operating Margin	56.6%	47.3%	47.1%	62.0%	44.8%	56.4%

Market Share

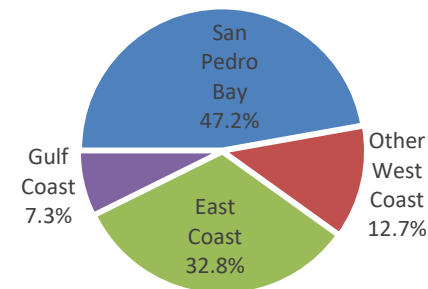
Thousands of TEUs, Apr. 2024
Share change from 4/23: -0.5 pp.



POLA YTD: 53.4%
POLB YTD: 46.6%

Asian Imports

Share change from 4/23: +1.7 pp.



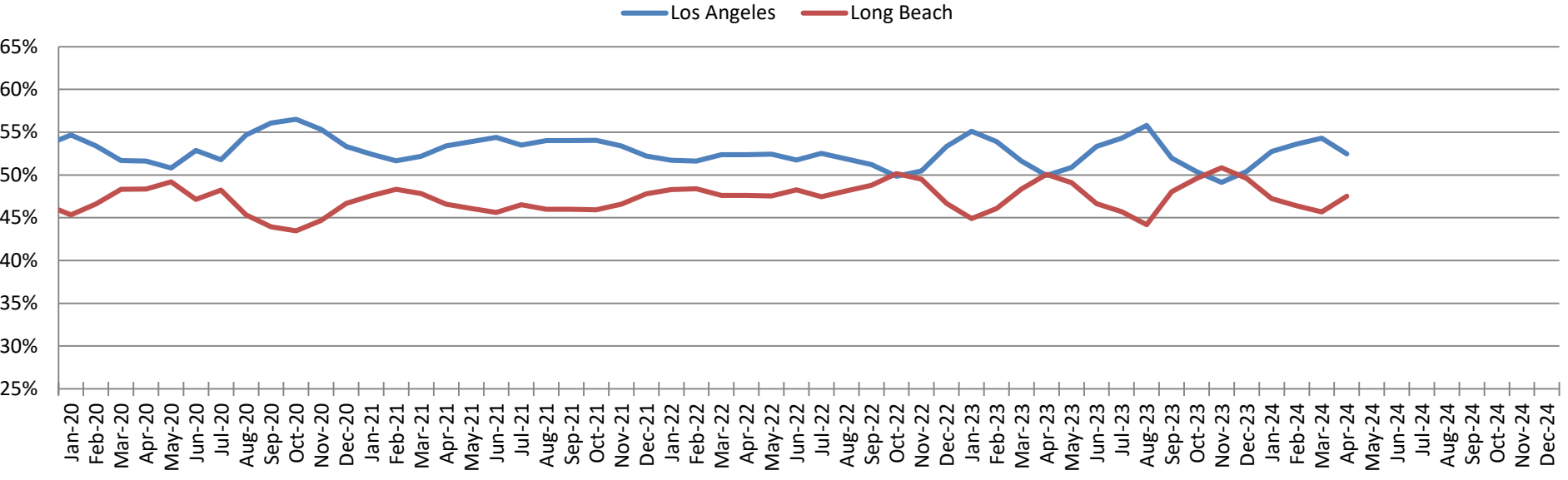
San Pedro Bay YTD: 45.3%

Inventory of Vacant Property April 2024

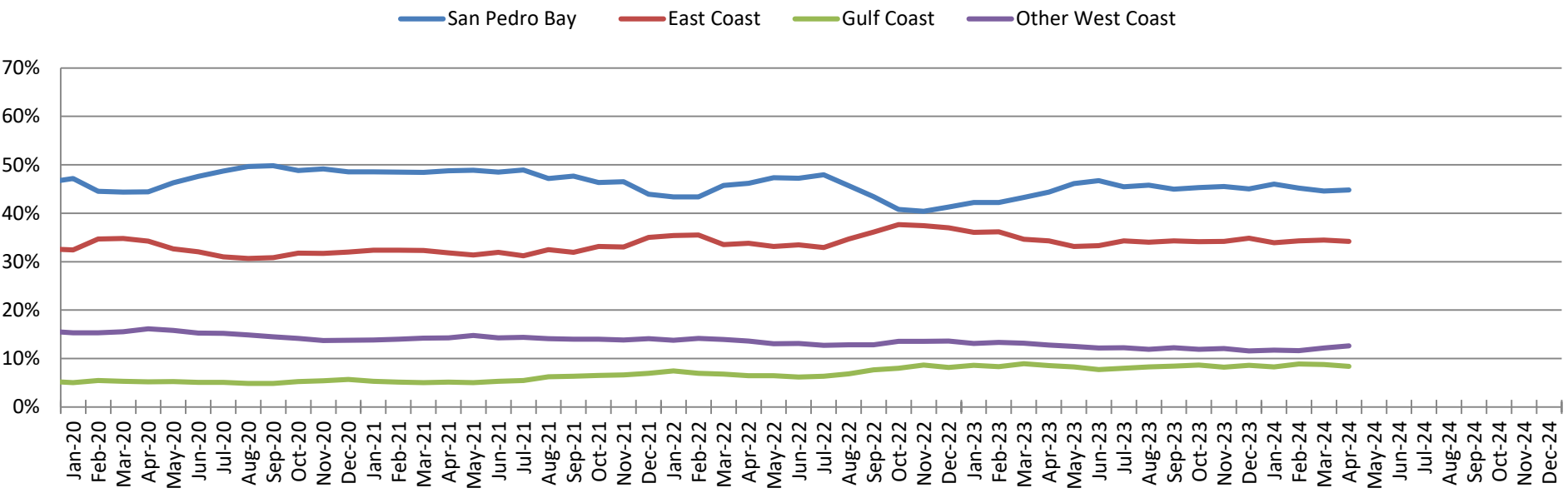
366 acres (total available)
 • 314 acres available to lease
 • 52 acres under space assignment
 67 acres not leasable due to environmental constraints

Market Share Trends

Trailing Three Month TEU Share of San Pedro Bay



Three Month Trailing Market Share of Imports from Asia



Shipping Alliance Trends

Month-over-Month Loaded TEU	April 2023			April 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	Apr-23	Apr-24	Change	Apr-23	Apr-24	Change
	2M	71,966	57,978	129,944	100,537	84,489	185,025	44.6%	45.7%	1.0%	19.8%	25.6%
Ocean Alliance	132,728	181,388	314,116	135,297	162,122	297,419	57.7%	54.5%	-3.2%	47.9%	41.1%	-6.8%
THE Alliance	39,312	76,776	116,088	22,609	115,860	138,469	66.1%	83.7%	17.5%	17.7%	19.1%	1.4%
Non-Allied Shipping Lines	72,068	23,490	95,558	70,638	31,967	102,605	24.6%	31.2%	6.6%	14.6%	14.2%	-0.4%
Grand Total	316,074	339,632	655,706	329,081	394,437	723,518	51.8%	54.5%	2.7%	100.0%	100.0%	






Year-to-Date Loaded TEU	YTD 2023			YTD 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	YTD 2023	YTD 2024	Change	YTD 2023	YTD 2024	Change
	2M	277,050	181,680	458,730	393,952	287,039	680,991	39.6%	42.2%	2.5%	19.8%	24.2%
Ocean Alliance	434,597	626,845	1,061,442	554,885	640,854	1,195,738	59.1%	53.6%	-5.5%	45.9%	42.5%	-3.3%
THE Alliance	121,451	294,893	416,344	58,411	509,445	567,856	70.8%	89.7%	18.9%	18.0%	20.2%	2.2%
Non-Allied Shipping Lines	257,809	120,560	378,369	229,100	138,555	367,655	31.9%	37.7%	5.8%	16.3%	13.1%	-3.3%
Grand Total	1,090,907	1,223,978	2,314,885	1,236,348	1,575,892	2,812,240	52.9%	56.0%	3.2%	100.0%	100.0%	

Source: PIERS data; loaded TEU only

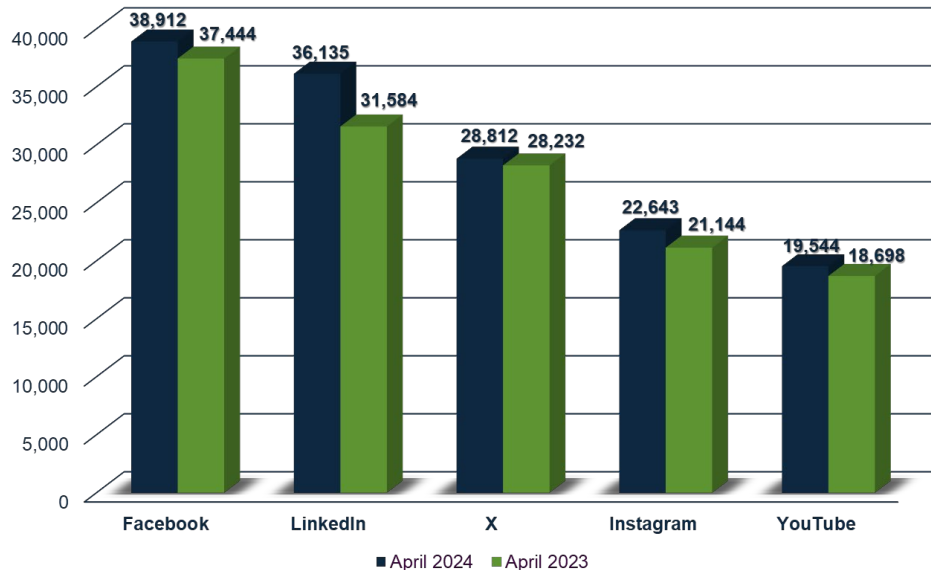
Strategic Plan Objective 4: Strong Relationships with Stakeholders

TOP 5 WEB PAGES

Most-visited pages on the Port's website, other than the homepage.

Trade Up Port of LA	Cruise Terminal	Livestream (EarthCam)	Operations Dashboard	Container Statistics
				
Pageviews 44,634	Pageviews 21,613	Pageviews 20,347	Pageviews 9,597	Pageviews 8,615
Total Users 12,378	Total Users 6,339	Total Users 1,951	Total Users 1,661	Total Users 1,727
Avg. Time on Page 1 minute & 17 seconds	Avg. Time on Page 2 minutes & 33 seconds	Avg. Time on Page 4 minutes & 1 second	Avg. Time on Page 2 minutes & 46 seconds	Avg. Time on Page 2 minute & 04 seconds

FOLLOWERS PER SOCIAL CHANNEL



Total Followers: 146,046

TOP SOCIAL POSTS BY PLATFORM

Most viewed posts in the month of April 2024.

