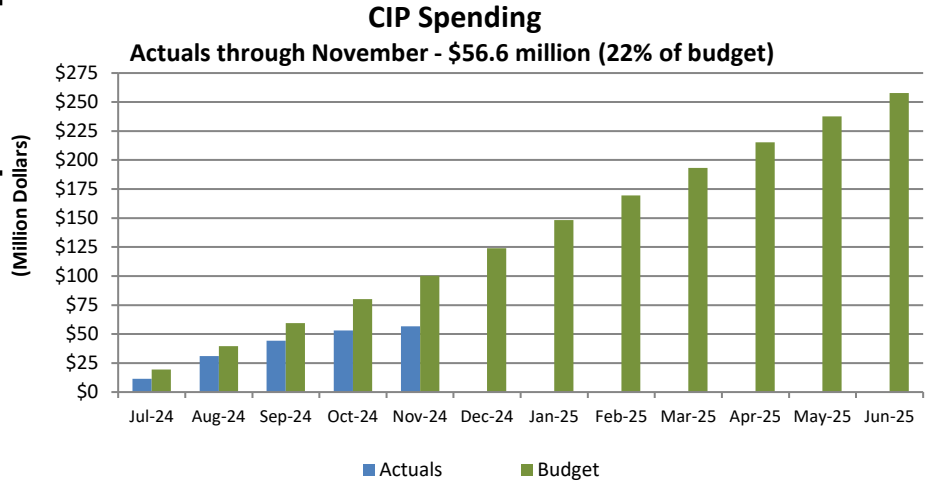
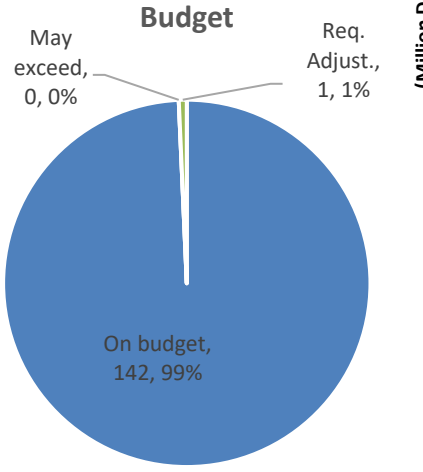
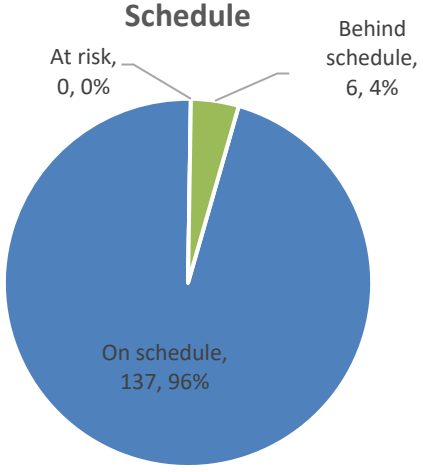


Strategic Plan Objective 1: World-Class Infrastructure that Promotes Growth

	Value	Number
Total CIP Projects	\$2,200,949,788	155
<i>CIP Projects on Hold</i>	<i>\$356,371,057</i>	<i>12</i>
Active CIP Projects	\$1,844,578,731	143



	Value	Percent
CIP Projects on Schedule	\$1,772,107,513	96%
CIP Projects on Budget	\$1,822,448,731	99%

POLA 2024 Grant Applications

	Planned or In Development		Awaiting Response		Awarded/ Earmarked	
	#	\$	#	\$	#	\$
Federal	1	\$5.0 M	3	\$511.0 M	1	\$150.0 M
State	1	\$10.8 M	1	\$31.0 M	2	\$11.1 M
Total	2	\$15.8 M	4	\$542.0 M	3	\$161.1 M

CIP Status (data as of November 2024)

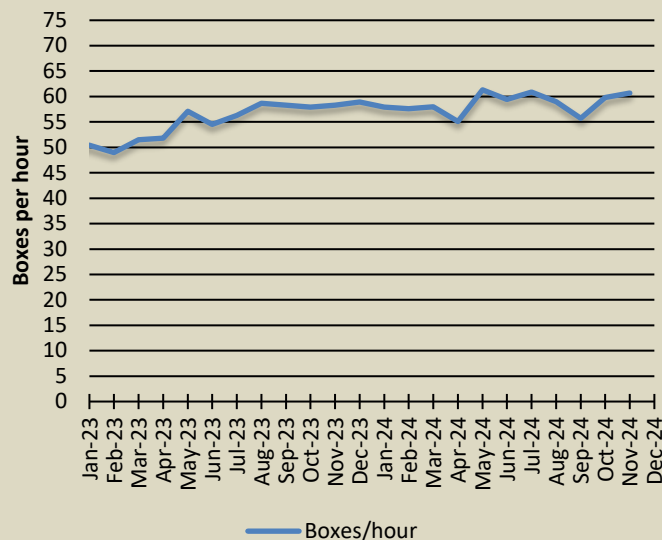
Design Completions	Number	Value of Projects	Construction Completions	Number	Value of Projects
Planned designs for FY 24/25	35	\$140.3 Million	Planned construction for FY 24/25	53	\$183.0 Million
Completed year-to-date	11	\$74.8 million	Completed year-to-date	10	\$21.9 Million
Percent of goal met	31.4%	54.8%	Percent of goal met	18.9%	12.0%
Additional designs	3	\$2.1 million	Additional construction	0	\$0.0 million

Subtotals by Division						
Goods Movement	1	\$10.8 M				
Environ. Mgmt.			4	\$542.0 M	2	\$150.0 M
Engineer.	1	\$5.0 M				
Cargo Marketing					1	\$11.1 M

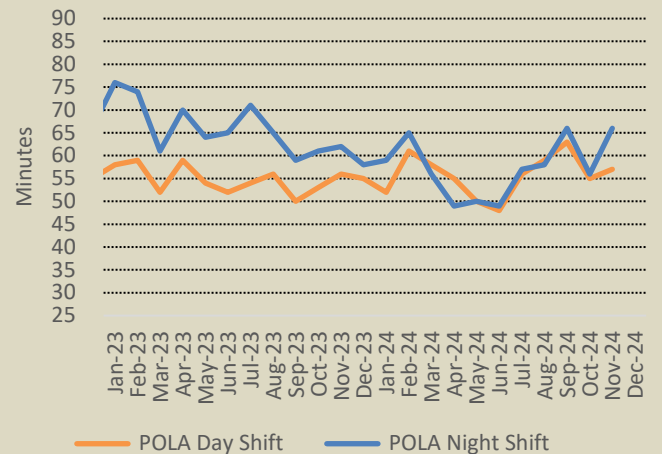
Strategic Plan Objective 2: An Efficient, Secure, and Environmentally Sustainable Supply Chain

Efficiency

Berth Productivity
(Goal: Above 55 boxes/hour)



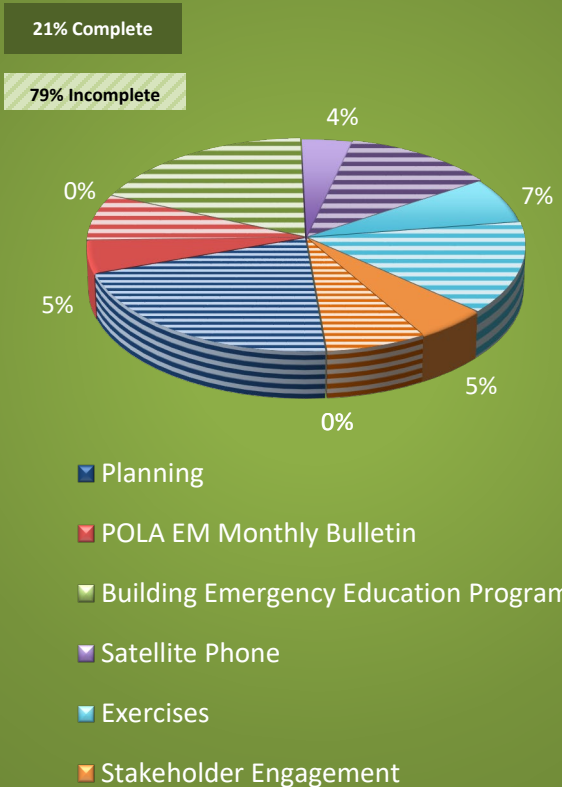
Average Truck Turn Times
(Day Goal: Below 55 min
Night Goal: Below 65 min)



Source: Geostamp

Security

Emergency Management Program
FY 24/25



POLA Cyber Security

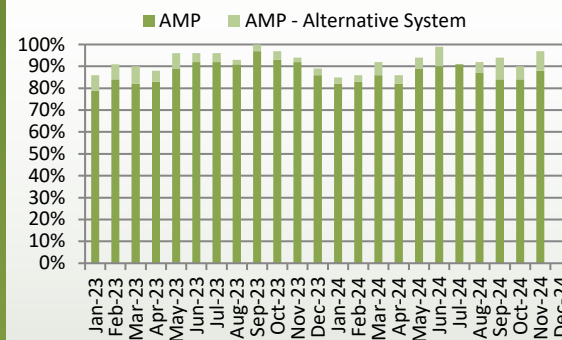
Firewall Intrusion Attempts: 79,213,120*

*Detected and Quarantined

Dec. 2024 Draft Report – Discussion Purposes Only

Sustainability

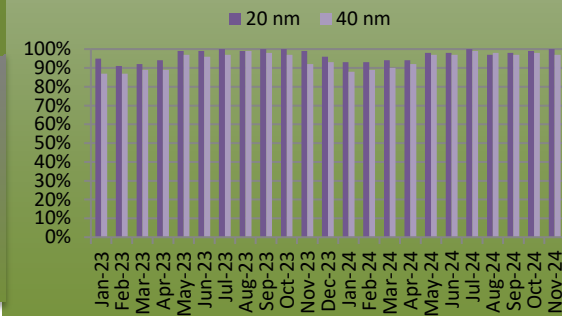
Container/Cruise Vessels AMP or Equivalent
(Goal: 70% combined)



Clean Truck Program
(Goal: 100% 2010 engine year compliant by 2023)

Engine Type	# Registered	% Share
2007 Compliant	55	0.3%
2010 Compliant	18,529	92.5%
LNG & CNG	492	2.5%
Low NOx	536	2.7%
Zero Emission	425	2.1%
Total	20,037	100%

Vessel Speed Reduction Compliance
(Goal: 90%)



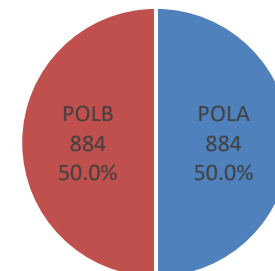
Strategic Plan Objective 3: Improved Financial Performance of Port Assets

Port of Los Angeles Monthly Key Performance Statistics for November 2024

TEUs and Financials	Current Month			Fiscal Year to Date		
	Nov-24	Nov-24	Nov-23	FY 24/25	FY 24/25	FY 23/24
	Actual	Budget	Actual	Actual	Budget	Actual
TEUs						
(in thousands)	884	779	763	4,644	3,825	3,750
% change vs.	<i>As of 12/17/24</i>	13.6% ▲	15.9% ▲	<i>As of 12/17/24</i>	21.4% ▲	23.9% ▲
				CY 2024 - 9,376	CY 2024 - 8,024	CY 2023 - 7,887
					16.8% ▲	18.9% ▲
Operating Revenue						
(in millions)	\$ 60.8	\$ 56.1	\$ 63.0	\$ 371.2	\$ 282.7	\$ 279.3
% change vs.		8.4% ▲	-3.4% ▼		31.3% ▲	32.9% ▲
Operating Expenses						
(in millions)	\$ 25.8	\$ 30.4	\$ 26.7	\$ 118.1	\$ 159.0	\$ 109.5
% change vs.		-15.1% ▼	-3.4% ▼		-25.7% ▼	7.9% ▲
Operating Income						
(in millions)	\$ 35.0	\$ 25.7	\$ 36.2	\$ 253.1	\$ 123.7	\$ 169.8
% change vs.		36.2% ▲	-3.4% ▼		104.6% ▲	49.0% ▲
Operating Margin	57.5%	45.8%	57.5%	68.2%	43.7%	60.8%
<i>Annual Target : 45%</i>						

Market Share

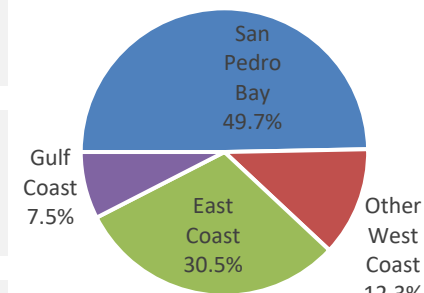
Thousands of TEUs, Nov. 2024
Share change from 11/23: -1.1 pp.



POLA YTD: 51.6%
POLB YTD: 48.4%

Asian Imports

Share change from 11/23: +1.9 pp.



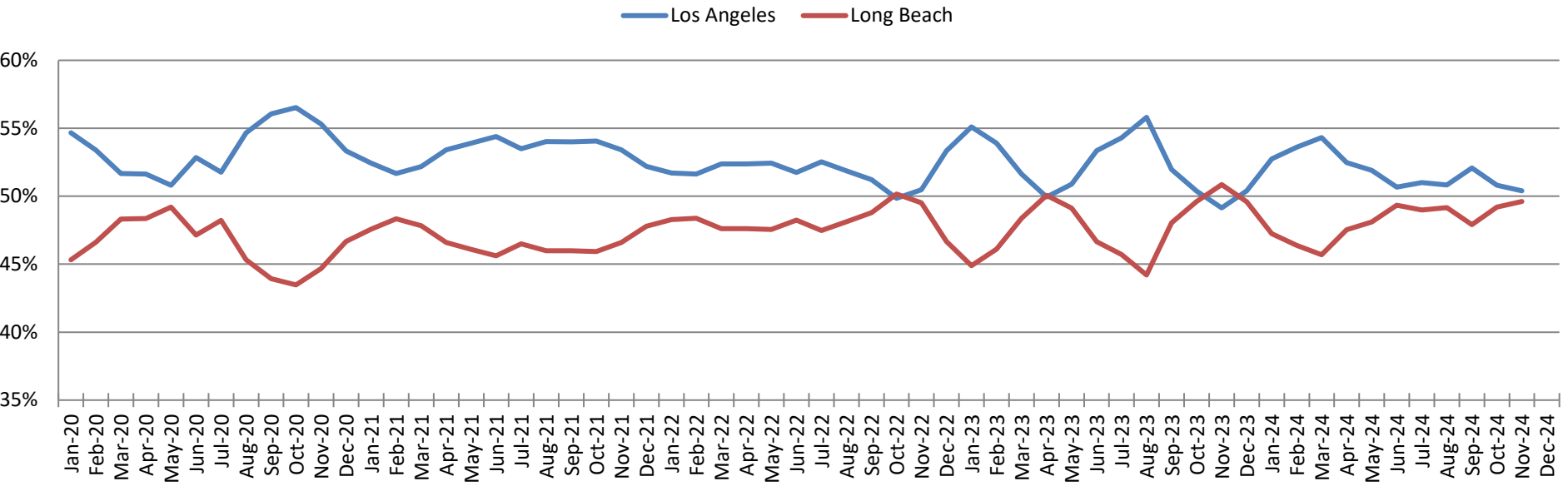
San Pedro Bay YTD: 47.7%

Inventory of Vacant Property November 2024

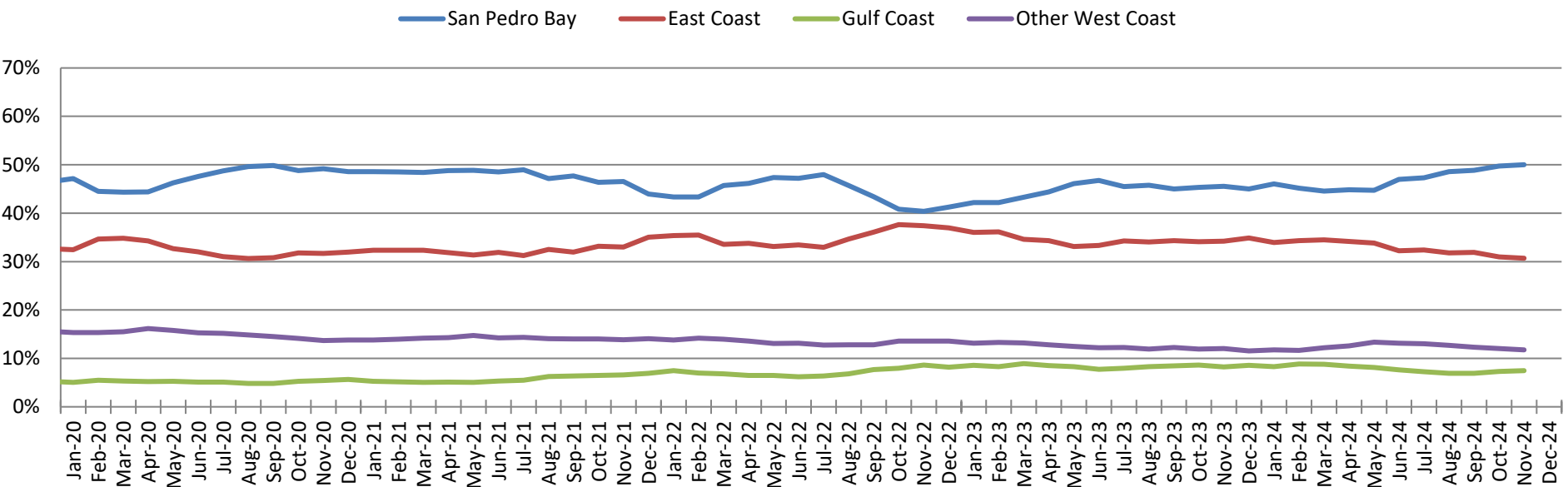
- 366 acres (total available)
- 327 acres available to lease
 - 39 acres under space assignment
- 67 acres not leasable due to environmental constraints

Market Share Trends

Trailing Three Month TEU Share of San Pedro Bay



Three Month Trailing Market Share of Imports from Asia



Shipping Alliance Trends

Month-over-Month Loaded TEU

Alliance	November 2023			November 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	Nov-23	Nov-24	Change	Nov-23	Nov-24	Change
2M	77,875	81,163	159,038	114,107	62,368	176,474	51.0%	35.3%	-15.7%	23.5%	20.3%	-3.2%
Ocean Alliance	137,737	144,765	282,502	167,739	169,442	337,181	51.2%	50.3%	-1.0%	41.7%	38.8%	-2.9%
THE Alliance	27,062	108,821	135,883	36,410	148,626	185,036	80.1%	80.3%	0.2%	20.1%	21.3%	1.2%
Non-Allied Shipping	74,088	25,268	99,356	94,158	76,199	170,357	25.4%	44.7%	19.3%	14.7%	19.6%	4.9%
Grand Total	316,762	360,017	676,779	412,413	456,635	869,048	53.2%	52.5%	-0.7%	100.0%	100.0%	

Year-to-Date Loaded TEU





Alliance	YTD 2023			YTD 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	YTD 2023	YTD 2024	Change	YTD 2023	YTD 2024	Change
2M	717,882	767,818	1,485,700	1,173,625	814,781	1,988,406	51.7%	41.0%	-10.7%	20.4%	22.3%	1.8%
Ocean Alliance	1,431,242	1,825,570	3,256,813	1,826,622	1,832,654	3,659,276	56.1%	50.1%	-6.0%	44.8%	40.9%	-3.9%
THE Alliance	370,477	1,041,292	1,411,768	304,175	1,451,274	1,755,450	73.8%	82.7%	8.9%	19.4%	19.6%	0.2%
Non-Allied Shipping Lines	812,160	301,583	1,113,743	878,464	654,830	1,533,294	27.1%	42.7%	15.6%	15.3%	17.2%	1.8%
Grand Total	3,331,761	3,936,264	7,268,025	4,182,887	4,753,539	8,936,426	54.2%	53.2%	-1.0%	100.0%	100.0%	

Source: PIERS data; loaded TEU only

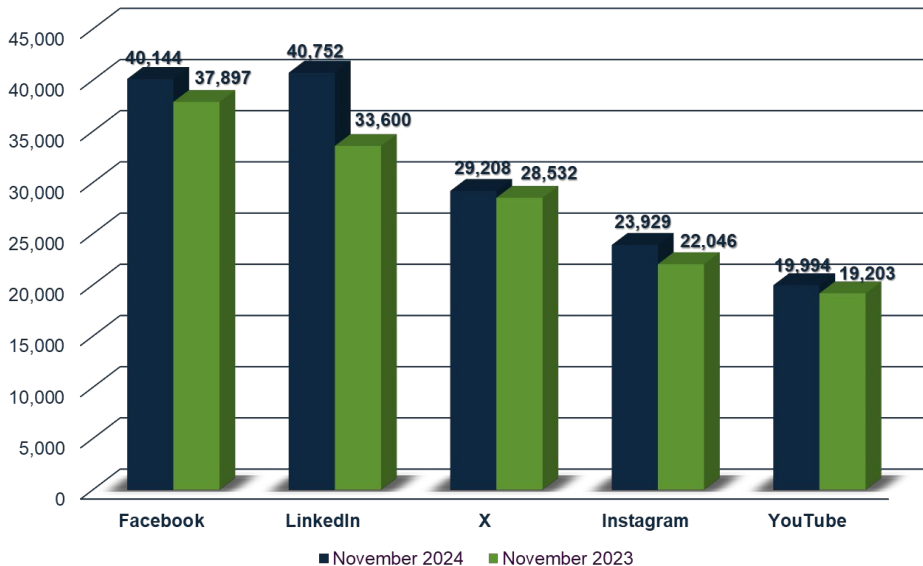
Strategic Plan Objective 4: Strong Relationships with Stakeholders

TOP 5 WEB PAGES

Most-visited pages on the Port's website, other than the homepage.

Cruise Terminal	Livestream (EarthCam)	Business Operations	Container Statistics	Website Search
				
Pageviews 30,580	Pageviews 18,296	Pageviews 11,403	Pageviews 7,953	Pageviews 6,532
Total Users 8,581	Total Users 2,054	Total Users 1,909	Total Users 1,823	Total Users 1,131
Avg. Time on Page 3 minutes & 6 seconds	Avg. Time on Page 3 minutes & 30 seconds	Avg. Time on Page 3 minutes & 53 seconds	Avg. Time on Page 2 minutes & 6 seconds	Avg. Time on Page 1 minute & 49 seconds

FOLLOWERS PER SOCIAL CHANNEL



Total Followers: 154,027

TOP SOCIAL POSTS BY PLATFORM

Most viewed posts in the month of November 2024.

34.9k Impressions

Port of Los Angeles
40,625 followers

In the wee hours of the morning, Heavy Load Carrier ZHEN HUA 26 arrived at the Port of Los Angeles, delivering three new ship-to-shore cranes to APM Terminals' Pier 400. With assistance from ILWU, the new cranes will be up and running soon, replacing three older cranes on the terminal. These new, human-operated container cranes will contribute to efficient cargo-handling operations at America's busiest port.

29k Impressions

Port of Los Angeles
November 14 at 10:59 AM

Join the Port of Los Angeles, in partnership with Councilmember Tim McOsker, West Harbor Los Angeles and Discover San Pedro, from 4-8 p.m. on Saturday, Dec. 7 at the San Pedro Town Square to celebrate Holidays by the Sea on the LA Waterfront! This free, festive event will include a holiday market, boat parade, crafts, live entertainment and holiday tree lighting in front of the Los Angeles Maritime Museum.

San Pedro Town Square
November 14 at 10:59 AM
Saturday, December 7, 2024 | 4:00 - 8:00 pm

Holiday Market
Holiday Tree Lighting
Kids Crafts | Drinks & Snacks
Boat Parade in the Port's Main Channel
Snow, Live Entertainment and More!
Bring an unscrupled key to donate!

www.lawaterfront.org

14k Impressions

portofla • Following

portofla • 3w

In the wee hours of the morning, Heavy Load Carrier ZHEN HUA 26 arrived at the Port of Los Angeles, delivering three new ship-to-shore cranes to APM Terminals' Pier 400. With assistance from ILWU, the new cranes will be up and running soon, replacing three older cranes on the terminal. These new, human-operated container cranes will contribute to efficient cargo-handling operations at America's busiest port.

6.6k Impressions

Port of Los Angeles Warehouse No. 1

Port of Los Angeles • 7 views

7.5k Impressions

Port of Los Angeles
@portofla

The Port of Los Angeles was awarded two top honors this week at the annual @WTLA Los Angeles Scholarship & Awards Gala: "Employer of the Year" and "Innovative Transportation Solutions" awards for the Pier 400 On-Dock Rail Expansion Project. portofla.org/wtla24awards

273,318 Stream Views

EarthCam