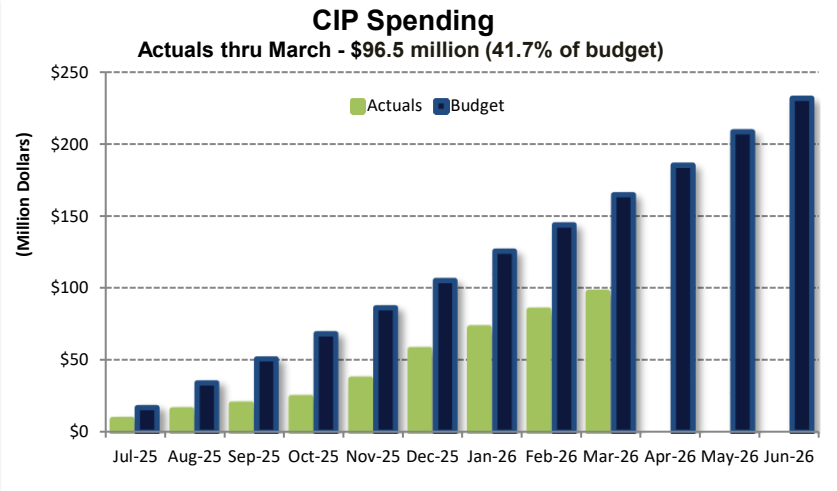
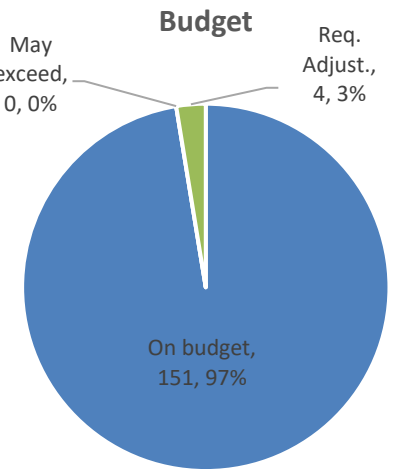
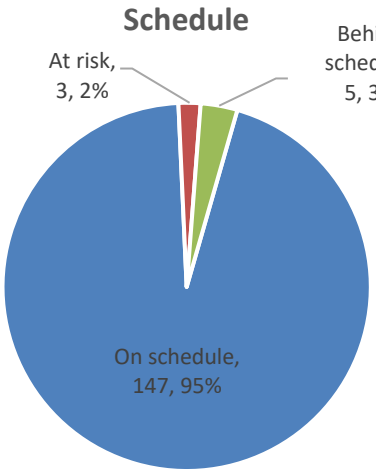


Strategic Plan Objective 1: World-Class Infrastructure that Promotes Growth

	Value	Number
Total CIP Projects	\$2,601,135,152	174
<i>CIP Projects on Hold</i>	<i>\$89,880,640</i>	<i>18</i>
Active CIP Projects	\$2,511,254,511	156



	Value	Percent
CIP Projects on Schedule	\$1,942,790,922	77%
CIP Projects on Budget	\$1,960,768,922	78%

CIP Status (data as of March 2026)

Design Completions	Number	Value of Projects	Construction Completions	Number	Value of Projects
Planned designs for FY 25/26	36	\$456.2 million	Planned construction for FY 25/26	55	\$58.2 million
Completed year-to-date	11	\$147.2 million	Completed year-to-date	23	\$9.0 Million
Percent of goal met	30.6%	32.3%	Percent of goal met	41.8%	15.5%
Additional designs	20	\$66.2 Million	Additional construction	5	\$30.2 million

POLA 2025-2026 Grant Applications

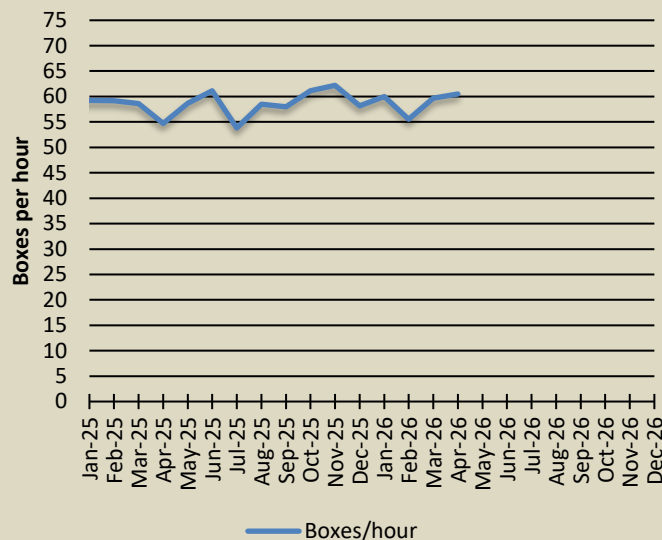
	Planned or In Development		Awaiting Response		Awarded/ Earmarked	
	#	\$	#	\$	#	\$
Federal	1	\$5.0 M	2	\$99.3 M	3	\$561.7 M
State	1	\$10.8 M	1	\$31.0 M	1	\$11.1 M
Total	2	\$15.8 M	3	\$130.3 M	4	\$572.8 M

Subtotals by Division						
Goods Movement	1	\$10.8 M				
Environ. Mgmt.			3	\$130.3 M	3	\$561.7 M
Engineer.	1	\$5.0 M				
Cargo Marketing					1	\$11.1 M

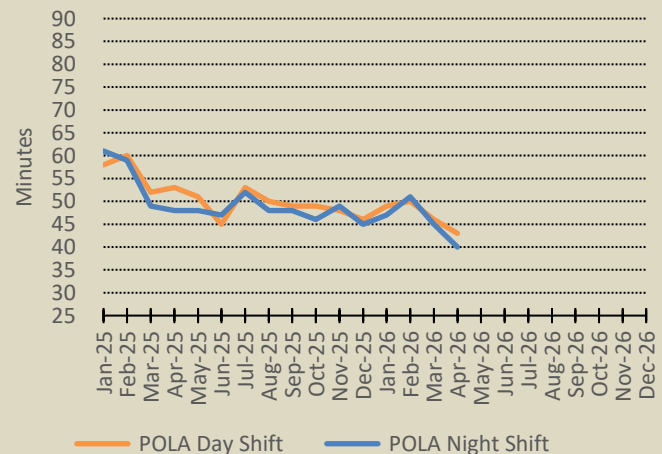
Strategic Plan Objective 2: An Efficient, Secure, and Environmentally Sustainable Supply Chain

Efficiency

Berth Productivity
(Goal: Above 55 boxes/hour)



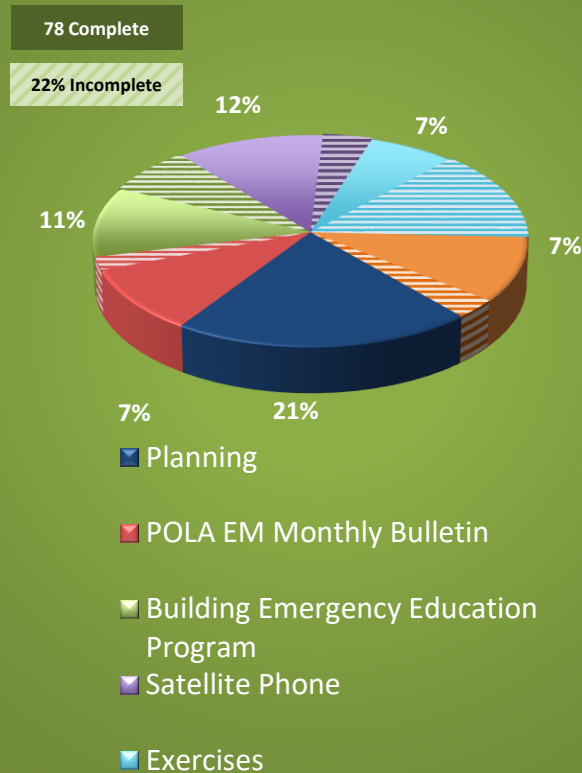
Average Truck Turn Times
(Day Goal: Below 55 min
Night Goal: Below 65 min)



Source: Geostamp

Security

Emergency Management Program FY 25/26



POLA Cyber Security

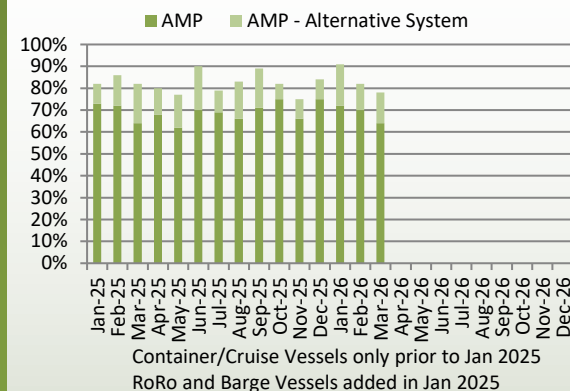
Firewall Intrusion Attempts: 122,994,588

↑ Up 2.7% from March Detected and Quarantined

May 2026 Draft Report – Discussion Purposes Only

Sustainability

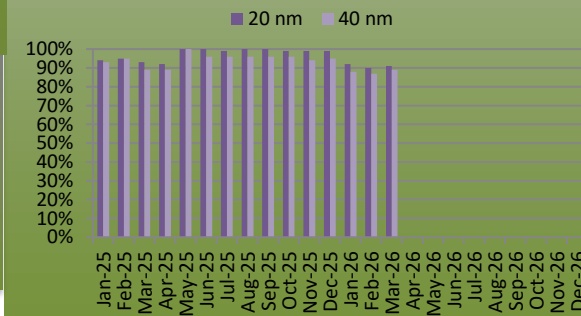
Vessels Using AMP or Equivalent
(Goal: 70% combined)



Clean Truck Program -- April 2026
(Goal: 100% 2010 engine year compliant by 2023)

Engine Type	# Registered	% Share
2007 Compliant	8	0.05%
2010 Compliant	15,810	91.06%
LNG & CNG	402	2.32%
Low NOx	523	3.01%
Zero Emission	620	3.57%
Total	17,363	100%

Vessel Speed Reduction Compliance
(Goal: 90%)



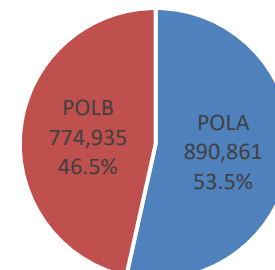
Strategic Plan Objective 3: Improved Financial Performance of Port Assets

Port of Los Angeles Monthly Key Performance Statistics for April 2026

TEUs and Financials	Current Month			Fiscal Year to Date		
	Apr-26	Apr-26	Apr-25	FY 25/26	FY 25/26	FY 24/25
	Actual	Budget	Actual	Actual	Budget	Actual
TEUs						
(in thousands)	891	661	843	8,563	6,847	8,913
% change vs.	<i>As of 5/11/26</i>	34.8% ▲	5.7% ▲	<i>As of 5/11/26</i>	25.1% ▲	-3.9% ▼
				<i>CY 2026 - 3,280</i>	<i>CY 2026 - 2,613</i>	<i>CY 2025 - 3,347</i>
					25.5% ▲	-2.0% ▼
Operating Revenue - Prelim						
(in millions)	\$ 68.6	\$ 60.2	\$ 74.5	\$ 634.1	\$ 555.1	\$ 698.3
% change vs.		14.0% ▲	-7.9% ▼		14.2% ▲	-9.2% ▼
Operating Expenses - Prelim						
(in millions)	\$ 29.5	\$ 33.5	\$ 32.6	\$ 314.1	\$ 356.7	\$ 291.3
% change vs.		-11.9% ▼	-9.3% ▼		-11.9% ▼	7.8% ▲
Operating Income						
(in millions)	\$ 39.1	\$ 26.7	\$ 41.9	\$ 319.9	\$ 198.4	\$ 407.0
% change vs.		46.4% ▲	-6.8% ▼		61.3% ▲	-21.4% ▼
Operating Margin	57.0%	44.3%	56.3%	50.5%	35.7%	58.3%
<i>Annual Target : 45%</i>						

Market Share

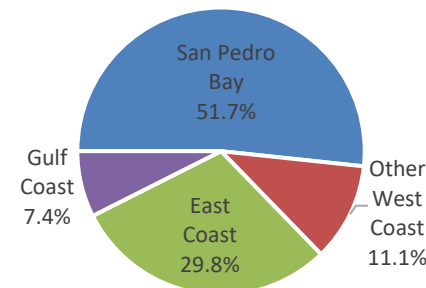
Thousands of TEUs, April 2026
Share change from 4/25: +4.2 pp.



POLA YTD: 51.6%
POLB YTD: 48.4%

Asian Imports

Share change from 4/25: +3.5 pp.



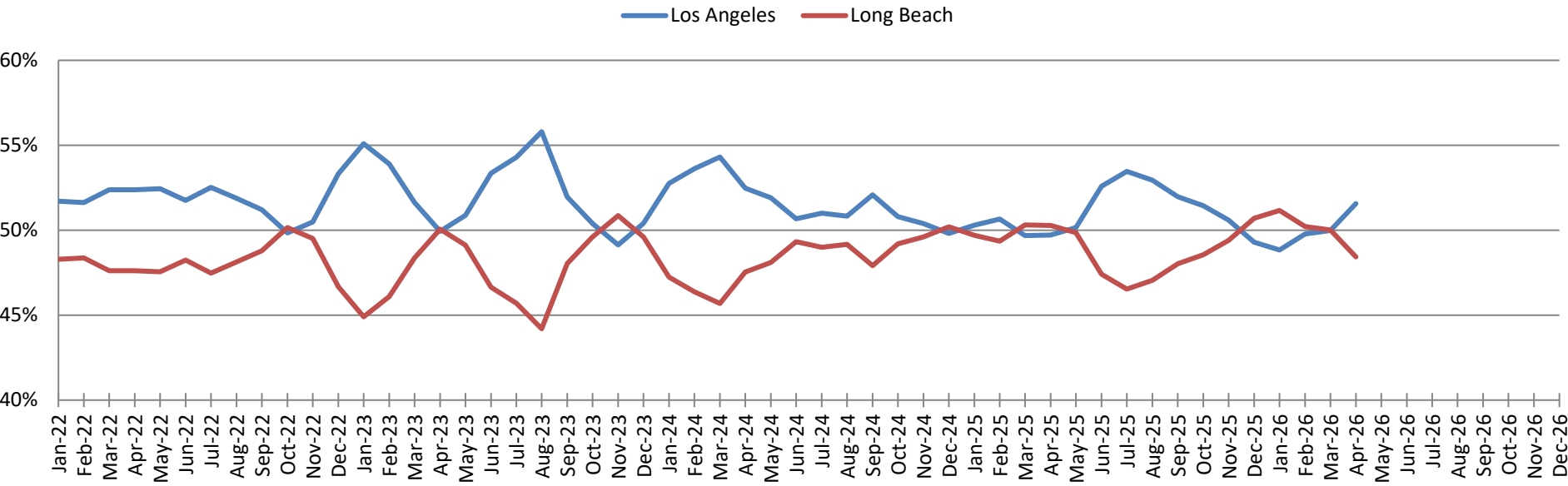
San Pedro Bay YTD: 51.7%

Inventory of Vacant Property April 2026

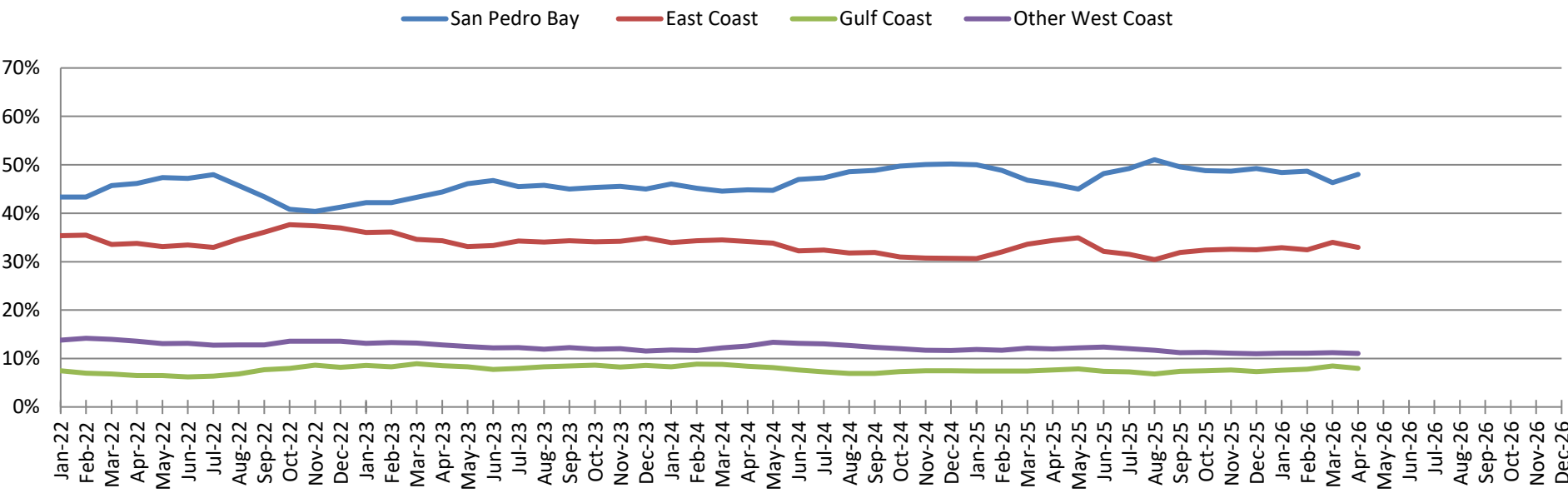
- 366 acres (total available)
- 339 acres available to lease
- 27 acres under space assignment
- 67 acres not leasable due to environmental constraints

Market Share Trends

Trailing Three Month TEU Share of San Pedro Bay



Three Month Trailing Market Share of Imports from Asia



Shipping Alliance Trends

Updated for 2026 Alliance Memberships

Month-over-Month Loaded TEU	April 2025			April 2026			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	Apr-25	Apr-26	Change	Apr-25	Apr-26	Change
	Gemini Cooperation	9,448	266,325	275,773	4,603	170,883	175,486	96.6%	97.4%	0.8%	11.2%	11.3%
MSC	337,373	49,884	387,257	182,135	10,665	192,800	12.9%	5.5%	-7.3%	15.8%	12.4%	-3.4%
Ocean Alliance	496,528	489,725	986,253	366,785	242,228	609,013	49.7%	39.8%	-9.9%	40.2%	39.3%	-0.9%
Premier Alliance	108,751	260,807	369,558	84,563	175,010	259,573	70.6%	67.4%	-3.2%	15.1%	16.7%	1.7%
Non-Allied Shipping	220,428	213,906	434,334	141,726	172,467	314,193	49.2%	54.9%	5.6%	17.7%	20.3%	2.6%
Grand Total	1,172,529	1,280,647	2,453,176	779,812	771,252	1,551,064	52.2%	49.7%	-2.5%	100.0%	100.0%	

Year-to-Date Loaded TEU	YTD 2025			YTD 2026			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	YTD 2024	YTD 2025	Change	YTD 2024	YTD 2025	Change
	Gemini Cooperation	227,472	490,429	717,902	36,642	853,296	889,939	68.3%	95.9%	27.6%	10.2%	13.3%
MSC	563,290	380,264	943,554	542,741	108,995	651,736	40.3%	16.7%	-23.6%	13.4%	9.7%	-3.7%
Ocean Alliance	1,493,415	1,427,787	2,921,202	1,444,562	1,384,253	2,828,816	48.9%	48.9%	0.1%	41.6%	42.2%	0.6%
Premier Alliance	236,887	854,555	1,091,442	390,054	701,448	1,091,502	78.3%	64.3%	-14.0%	15.5%	16.3%	0.7%
Non-Allied Shipping Lines	804,802	545,207	1,350,010	714,854	526,454	1,241,308	40.4%	42.4%	2.0%	19.2%	18.5%	-0.7%
Grand Total	3,325,866	3,698,244	7,024,110	3,128,853	3,574,448	6,703,301	52.7%	53.3%	0.7%	100.0%	100.0%	

Source: PIERS data; loaded TEU only

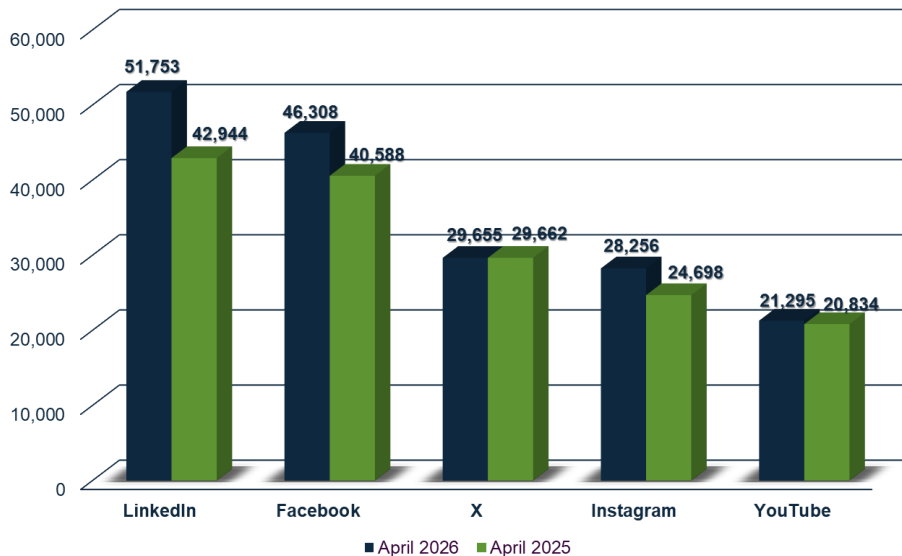
Strategic Plan Objective 4: Strong Relationships with Stakeholders

TOP 5 WEB PAGES

Most-visited pages on the Port's website, other than the homepage.

Icon	Page Name	Pageviews	Total Users	Avg. Time on Page
	Livestream (EarthCam)	32,252	5,266	2 minutes & 36 seconds
	Cruise Terminal	32,177	8,981	3 minutes & 3 seconds
	News: Brilliant Lady	12,034	4,569	1 minute & 8 seconds
	Free Harbor Tours	10,130	1,735	3 minutes & 29 seconds
	Business Operations	7,443	1,651	4 minutes & 17 seconds

FOLLOWERS PER SOCIAL CHANNEL



TOP SOCIAL POSTS BY PLATFORM

Most viewed posts in the month of April 2026.

f 409.8k Views

Port of Los Angeles

For the first time ever, Virgin Voyages today kicked off a brand-new West Coast itinerary sailing from the Los Angeles Cruise Terminal, with its newest ship, Brilliant Lady, making the Port of Los Angeles its homeport this spring. This maiden call marks the cruise line's fresh start on the West Coast, featuring adults-only cruising and unique experiences to iconic destinations. <https://portofla.org/virgin0206>

in 6.9k Views

Port of Los Angeles

Representatives from Target, led by Executive Vice President and Chief Operating Officer Lisa Roath, toured the Port of Los Angeles today to witness the supply chain in action at America's busiest port. They were joined by the Port's Deputy Executive Director of Stakeholder Engagement David Libatique and representatives from the Government Affairs and Cargo Marketing divisions.

e 272,393 Stream Views

EarthCam

ig 31.6k Views

portofla and lawaterfront

For the first time ever, @virginvoyages today kicked off a brand-new West Coast itinerary sailing from the Los Angeles Cruise Terminal, with its newest ship, Brilliant Lady, making the Port of Los Angeles its homeport this spring. This maiden call marks the cruise line's...

yt 1.4k Views

Port of Los Angeles Executive Director Gene Sereka on CNN Newroom (April 18, 2026)

BREAKING NEWS TRUMP HINTS AT FRUSTRATION AS IRAN CLOSES STRAIT OF HORMUZ AGAIN

x 45k Views

Port of Los Angeles

The @USACEHQ has allocated approximately \$70 million from the Harbor Maintenance Trust Fund to the Port of Los Angeles for harbor maintenance, seismic resiliency and navigational safety improvements. portofla.org/hmit26