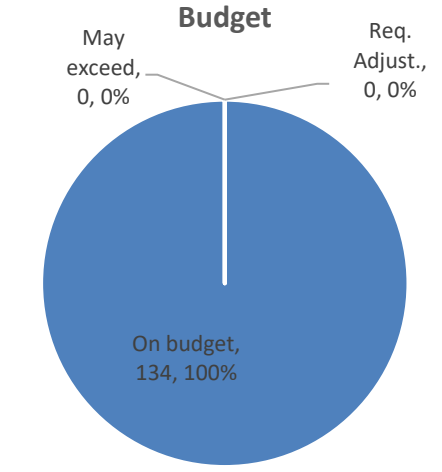
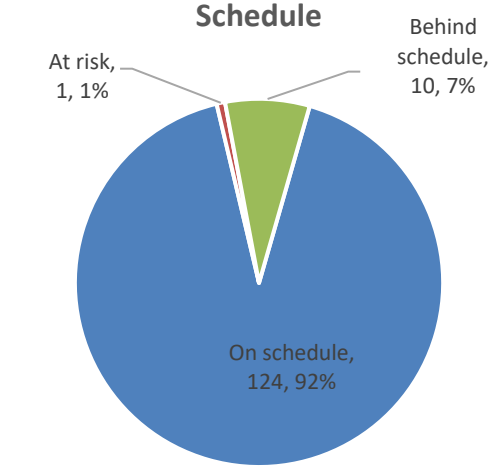
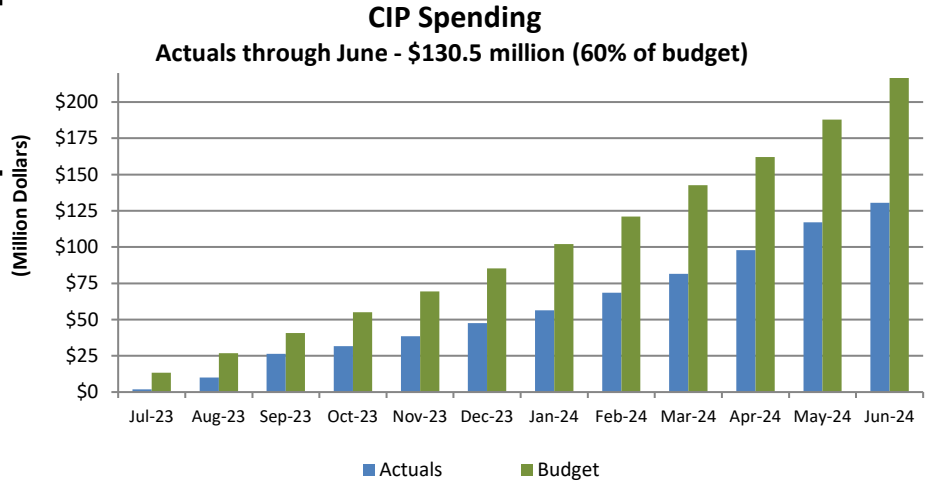


# Strategic Plan Objective 1: World-Class Infrastructure that Promotes Growth

	Value	Number
<b>Total CIP Projects</b>	<b>\$2,230,460,569</b>	<b>147</b>
<i>CIP Projects on Hold</i>	<i>\$344,700,579</i>	<i>12</i>
<b>Active CIP Projects</b>	<b>\$1,885,759,990</b>	<b>135</b>



	Value	Percent
CIP Projects on Schedule	\$1,851,061,671	98%
CIP Projects on Budget	\$1,885,669,990	100%

### POLA Grant Applications

	Planned or In Development		Awaiting Response		Awarded/ Earmarked	
	#	\$	#	\$	#	\$
Federal	3	\$310.0 M	5	\$539.9 M	3	\$28.4 M
State			3	\$87.7 M	2	\$110.1 M
<b>Total</b>	<b>3</b>	<b>\$310.0 M</b>	<b>8</b>	<b>\$627.6 M</b>	<b>5</b>	<b>\$138.4 M</b>

### CIP Status (data as of June 2024)

Design Completions	Number	Value of Projects	Construction Completions	Number	Value of Projects
Planned designs for FY 23/24	17	\$479.6 Million	Planned construction for FY 23/24	38	\$222.7 Million
Completed year-to-date	5	\$20.2 million	Completed year-to-date	14	\$80.9 Million
Percent of goal met	29%	5%	Percent of goal met	32%	36%
Additional designs	18	\$2.5 million	Additional construction	6	\$0.2 million

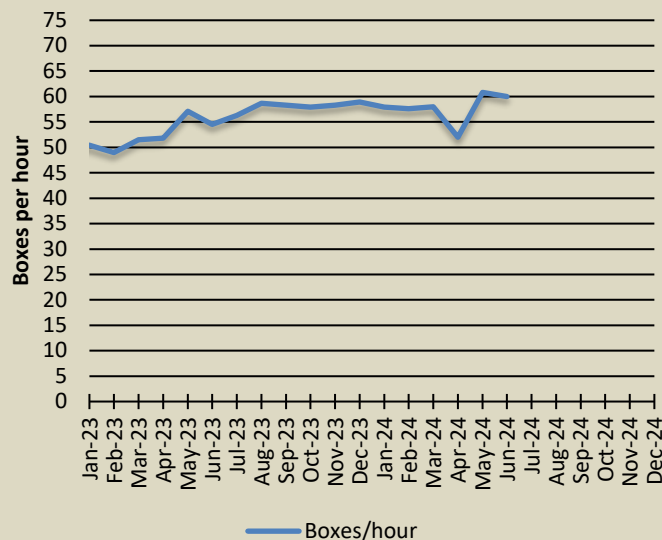
### Subtotals by Division

Goods Movement	2	\$260.0 M	4	\$235.6 M	1	\$28.4 M
Environ. Mgmt.	1	\$50.0 M	3	\$391.0 M	1	\$0.1 M
Engineer.						
Port Police			1	\$1.0 M	2	\$3.5 M
Labor Relations					1	\$110.0 M

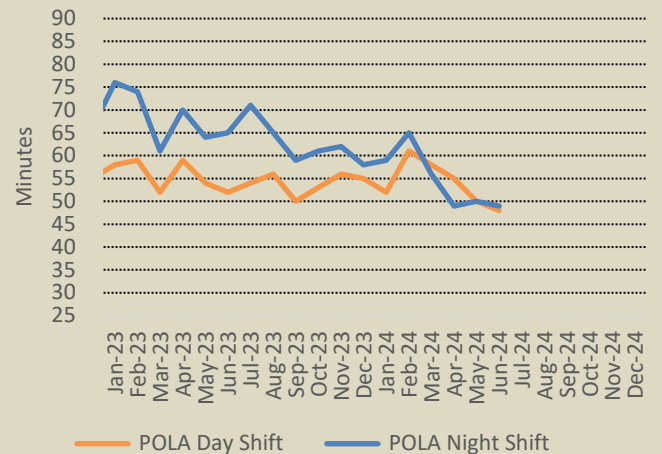
# Strategic Plan Objective 2: An Efficient, Secure, and Environmentally Sustainable Supply Chain

## Efficiency

**Berth Productivity**  
(Goal: Above 55 boxes/hour)



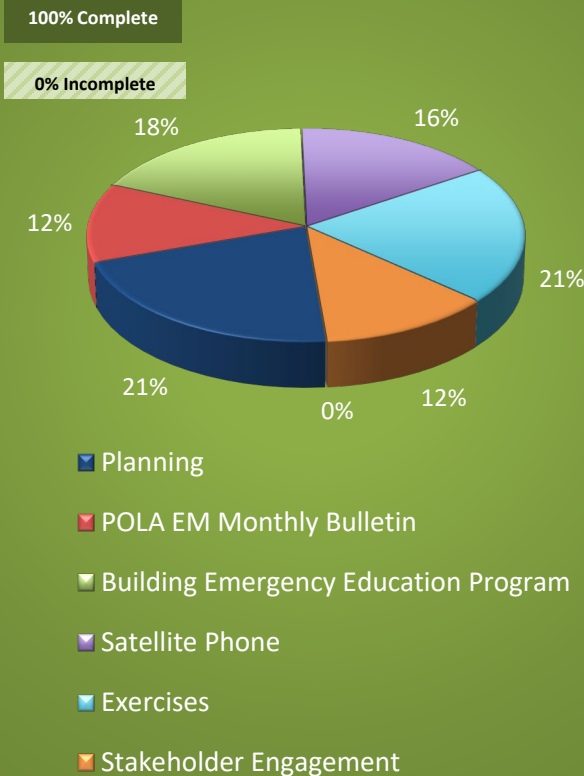
**Average Truck Turn Times**  
(Day Goal: Below 55 min  
Night Goal: Below 65 min)



Source: Geostamp

## Security

**Emergency Management Program**  
FY 23/24



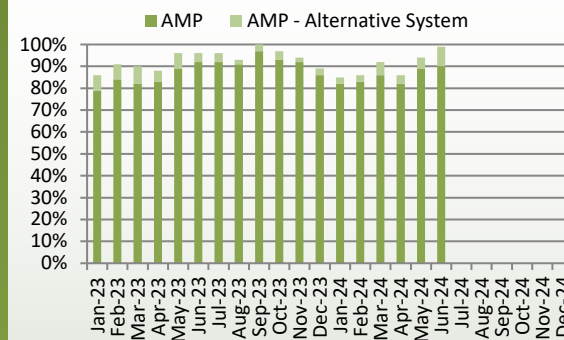
**POLA Cyber Security**  
**Firewall Intrusion Attempts: 67,069,747 \***

\*Detected and Quarantined

Jul. 2024 Draft Report – Discussion Purposes Only

## Sustainability

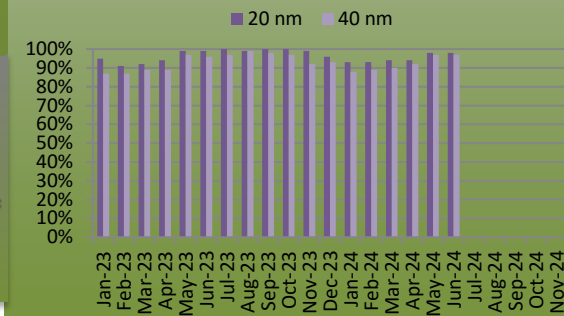
**Container/Cruise Vessels AMP or Equivalent**  
(Goal: 70% combined)



**Clean Truck Program**  
(Goal: 100% 2010 engine year compliant by 2023)

Engine Type	# Registered	% Share
2007 Compliant	71	0.3%
2010 Compliant	19,664	92.7%
LNG & CNG	545	2.6%
Low NOx	565	2.7%
Zero Emission	360	1.7%
<b>Total</b>	<b>21,205</b>	<b>100%</b>

**Vessel Speed Reduction Compliance**  
(Goal: 90%)

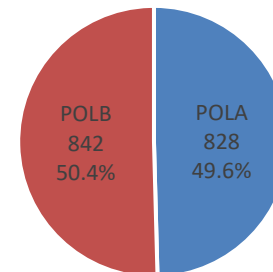


# Strategic Plan Objective 3: Improved Financial Performance of Port Assets

## Port of Los Angeles Monthly Key Performance Statistics for June 2024

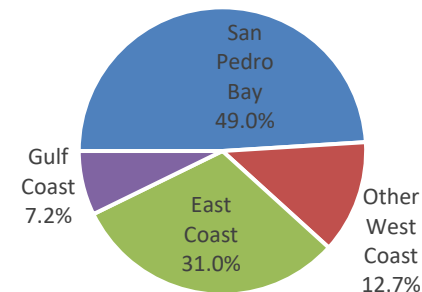
TEUs and Financials	Current Month			Fiscal Year to Date		
	Jun-24 Actual	Jun-24 Budget	Jun-23 Actual	FY 23/24 Actual	FY 23/24 Budget	FY 22/23 Actual
<b>TEUs</b> (in thousands)	828	768	833	9,224	8,925	8,635
% change vs.	<i>As of 7/16/24</i>	7.8% ▲	-0.6% ▼	<i>As of 7/16/24</i>	3.4% ▲	6.8% ▲
				CY 2024 - 4,732	CY 2024 - 4,199	CY 2023 - 4,137
					12.7% ▲	14.4% ▲
<b>Operating Revenue - Prelim</b> (in millions)	\$ 67.2	\$ 51.2	\$ 91.7	\$ 699.3	\$ 652.9	\$ 656.4
% change vs.		31.2% ▲	-26.7% ▼		7.1% ▲	6.5% ▲

**Market Share**  
Thousands of TEUs, Jun. 2024  
Share change from 6/23: -8.7 pp.



POLA YTD: 52.3%  
POLB YTD: 47.7%

**Asian Imports**  
Share change from 6/23: +0.8 pp.



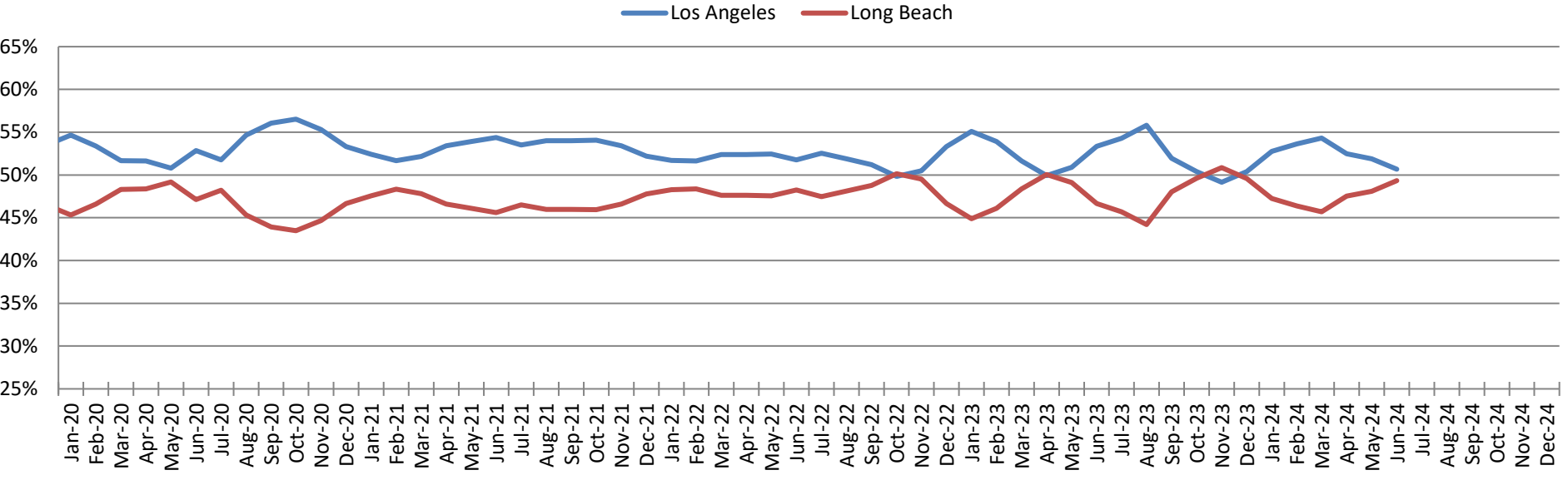
San Pedro Bay YTD: 46.1%

### Inventory of Vacant Property June 2024

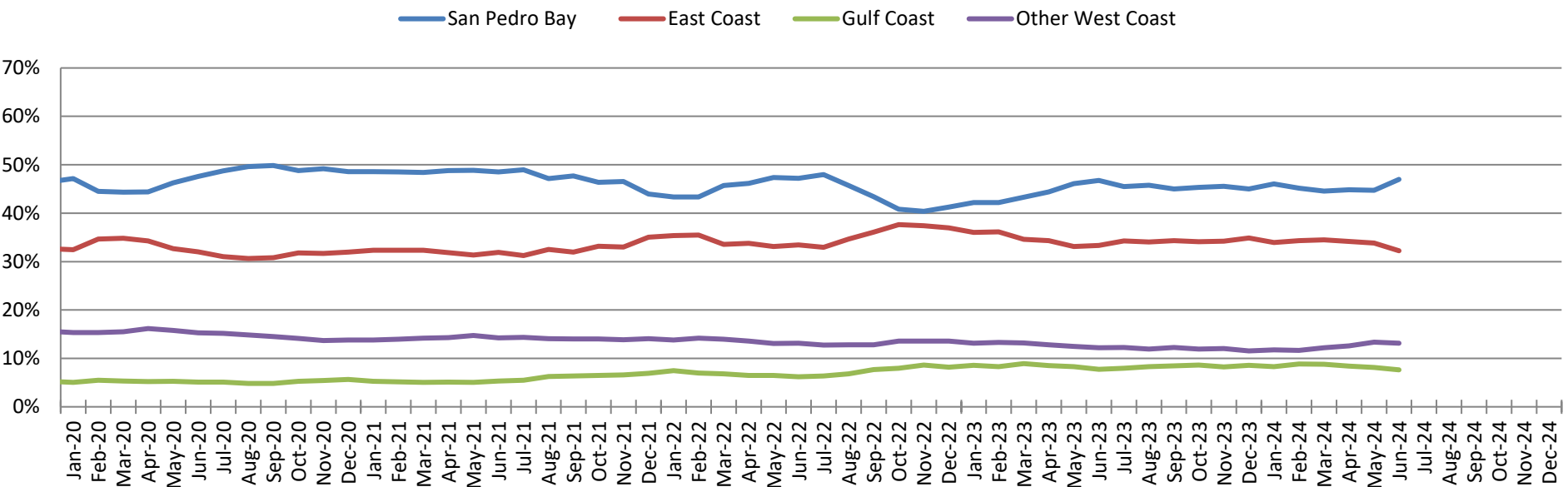
- 366 acres (total available)
  - 326 acres available to lease
  - 40 acres under space assignment
- 67 acres not leasable due to environmental constraints

# Market Share Trends

# Trailing Three Month TEU Share of San Pedro Bay



# Three Month Trailing Market Share of Imports from Asia



# Shipping Alliance Trends

## Month-over-Month Loaded TEU

Alliance	June 2023			June 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	Jun-23	Jun-24	Change	Jun-23	Jun-24	Change
2M	37,213	100,659	137,872	120,068	61,387	181,454	73.0%	33.8%	-39.2%	18.8%	21.8%	3.0%
Ocean Alliance	146,075	206,707	352,781	173,512	161,020	334,532	58.6%	48.1%	-10.5%	48.1%	40.2%	-7.8%
THE Alliance	31,822	106,547	138,369	37,060	135,103	172,163	77.0%	78.5%	1.5%	18.9%	20.7%	1.9%
Non-Allied Shipping Lines	75,105	29,913	105,018	78,893	64,368	143,261	28.5%	44.9%	16.4%	14.3%	17.2%	2.9%
<b>Grand Total</b>	<b>290,216</b>	<b>443,825</b>	<b>734,041</b>	<b>409,533</b>	<b>421,877</b>	<b>831,410</b>	<b>60.5%</b>	<b>50.7%</b>	<b>-9.7%</b>	<b>100.0%</b>	<b>100.0%</b>	

## Year-to-Date Loaded TEU






Alliance	YTD 2023			YTD 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	YTD 2023	YTD 2024	Change	YTD 2023	YTD 2024	Change
2M	358,500	369,935	728,434	613,029	410,280	1,023,309	50.8%	40.1%	-10.7%	19.5%	23.5%	4.0%
Ocean Alliance	723,579	1,007,864	1,731,444	901,367	926,297	1,827,664	58.2%	50.7%	-7.5%	46.3%	42.0%	-4.4%
THE Alliance	185,201	493,774	678,975	126,050	765,567	891,617	72.7%	85.9%	13.1%	18.2%	20.5%	2.3%
Non-Allied Shipping Lines	419,581	177,945	597,527	372,948	239,997	612,945	29.8%	39.2%	9.4%	16.0%	14.1%	-1.9%
<b>Grand Total</b>	<b>1,686,862</b>	<b>2,049,518</b>	<b>3,736,379</b>	<b>2,013,394</b>	<b>2,342,141</b>	<b>4,355,535</b>	<b>54.9%</b>	<b>53.8%</b>	<b>-1.1%</b>	<b>100.0%</b>	<b>100.0%</b>	

Source: PIERS data; loaded TEU only

# Strategic Plan Objective 4: Strong Relationships with Stakeholders


## TOP 5 WEB PAGES

Most-visited pages on the Port's website, other than the homepage.

Cruise Terminal	Livestream (EarthCam)	Cars & Stripes Forever	Business Operations	Amerigo Vespucci
				
<b>Pageviews</b> 24,244	<b>Pageviews</b> 16,240	<b>Pageviews</b> 11,462	<b>Pageviews</b> 8,784	<b>Pageviews</b> 7,887
<b>Total Users</b> 6,822	<b>Total Users</b> 1,637	<b>Total Users</b> 3,166	<b>Total Users</b> 1,433	<b>Total Users</b> 2,261
<b>Avg. Time on Page</b> 2 minutes & 48 seconds	<b>Avg. Time on Page</b> 3 minutes & 44 seconds	<b>Avg. Time on Page</b> 1 minute & 53 seconds	<b>Avg. Time on Page</b> 3 minutes & 9 seconds	<b>Avg. Time on Page</b> 4 minutes & 5 seconds


## TOP SOCIAL POSTS BY PLATFORM

Most viewed posts in the month of June 2024.



**99.6k Impressions**

Port of Los Angeles  
June 20, 2024  
The historic sailing ship and training vessel of the Italian Navy, Amerigo Vespucci, is headed to the Port of Los Angeles!  
Free tours July 3-8  
Harbor 45. Outer Harbor  
@italian dockside village - activities  
Reservations required @fourwings  
https://www.portoflosangeles.com/amerigo-vespucci

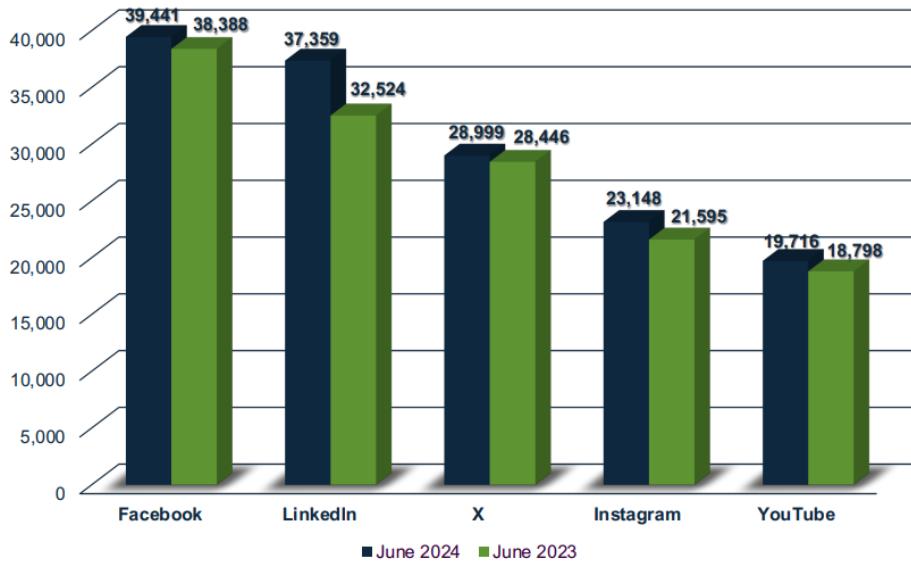


**5.2k Impressions**


**CARGO NEWS BRIEFING**

Port of Los Angeles June 2024 Cargo News Briefing with WWH House Economic Advisor

## FOLLOWERS PER SOCIAL CHANNEL

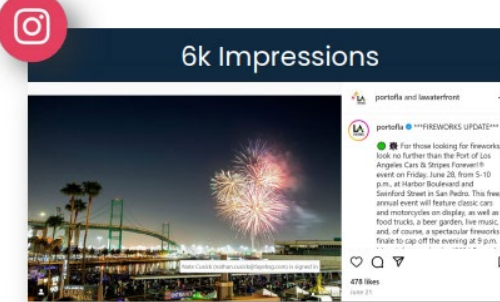


**Total Followers: 148,663**



**22k Impressions**

Port of Los Angeles  
The Port of Los Angeles today welcomed His Royal Majesty Ogiame Aluwatse III, the Olu (King) of the Kingdom of Warri, Delta State, Nigeria, to America's busiest port. The Royal visit included sharing best practices of port operations, trade, cultural exchange, and investment.



**6k Impressions**

portofla and lawstarefront  
For those looking for fireworks, look no further than the Port of Los Angeles Cars & Stripes Forever event on Friday, June 28, from 5-10 p.m., at Harbor Boulevard and Seward Street in San Pedro. The free annual event will feature classic cars and motorcycles on display, as well as food trucks, a beer garden, live music, and, of course, a spectacular fireworks finale to cap off the evening at 9 p.m.



**293,401 Stream Views**





**13.8k Impressions**

Port of Los Angeles  
The Port of Los Angeles reached another milestone in its quest to become a zero-emission port today, deploying the first commercially available battery-powered electric cargo top handlers in the U.S. The five electric, human-operated top handlers purchased by Tsoen Terminals LLC Terminals will replace more polluting, diesel-powered equipment. portofla.org/712E