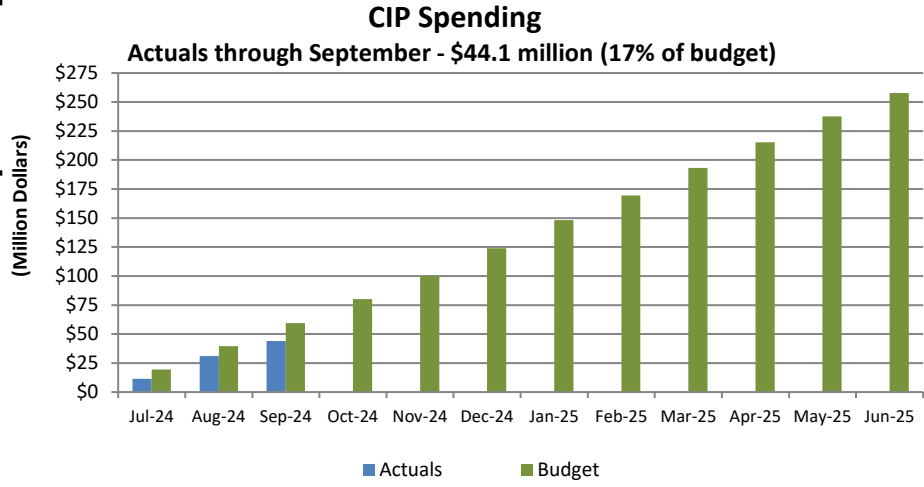
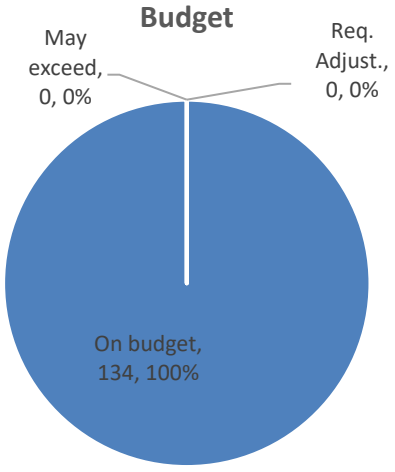
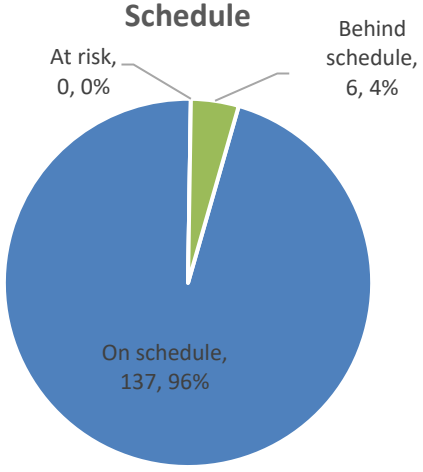


Strategic Plan Objective 1: World-Class Infrastructure that Promotes Growth

	Value	Number
Total CIP Projects	\$2,168,605,700	155
<i>CIP Projects on Hold</i>	<i>\$344,700,579</i>	<i>12</i>
Active CIP Projects	\$1,823,905,121	143



	Value	Percent
CIP Projects on Schedule	\$1,813,864,249	99%
CIP Projects on Budget	\$1,823,905,121	100%

CIP Status (data as of September 2024)

Design Completions	Number	Value of Projects	Construction Completions	Number	Value of Projects
Planned designs for FY 24/25	35	\$140.3 Million	Planned construction for FY 24/25	53	\$183.0 Million
Completed year-to-date	9	\$64.1 million	Completed year-to-date	7	\$21.5 Million
Percent of goal met	25.7%	45.7%	Percent of goal met	13.2%	11.7%
Additional designs	0	\$0.0 million	Additional construction	0	\$0.0 million

POLA 2024 Grant Applications

	Planned or In Development		Awaiting Response		Awarded/ Earmarked	
	#	\$	#	\$	#	\$
Federal	1	\$5.0 M	3	\$511.0 M	1	\$150.0 M
State	1	\$10.8 M	1	\$31.0 M	2	\$11.1 M
Total	2	\$15.8 M	4	\$542.0 M	3	\$161.1 M

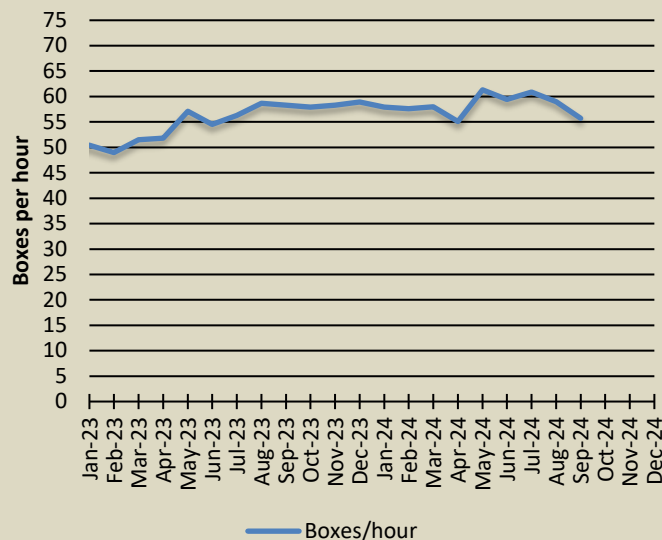
Subtotals by Division

Goods Movement	1	\$10.8 M				
Environ. Mgmt.			4	\$542.0 M	2	\$150.0 M
Engineer.	1	\$5.0 M				
Cargo Marketing					1	\$11.1 M

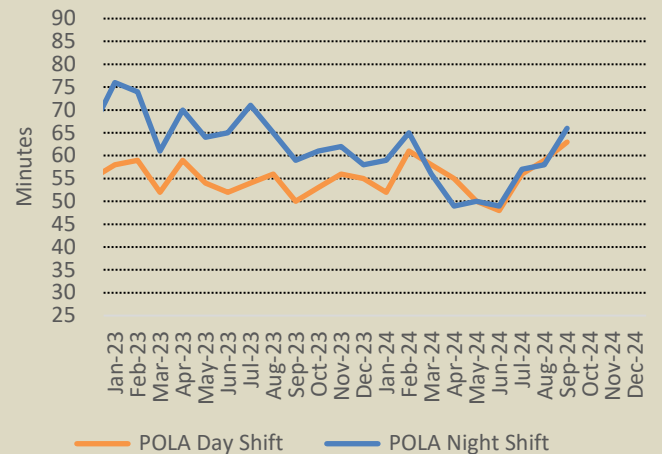
Strategic Plan Objective 2: An Efficient, Secure, and Environmentally Sustainable Supply Chain

Efficiency

Berth Productivity
(Goal: Above 55 boxes/hour)



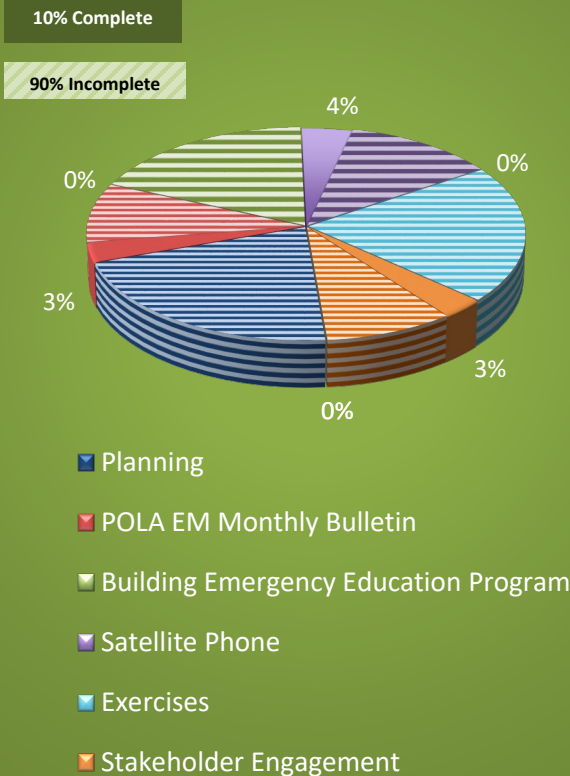
Average Truck Turn Times
(Day Goal: Below 55 min
Night Goal: Below 65 min)



Source: Geostamp

Security

Emergency Management Program
FY 24/25



POLA Cyber Security

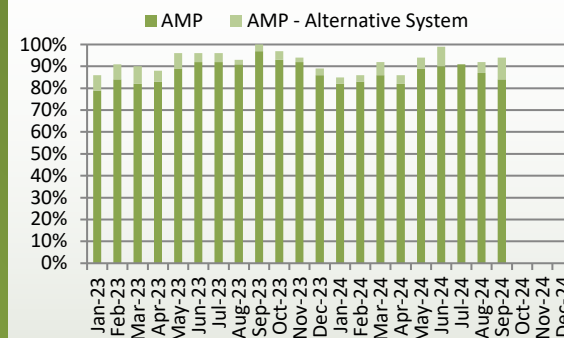
Firewall Intrusion Attempts: 63,865,631 *

*Detected and Quarantined

Oct. 2024 Draft Report – Discussion Purposes Only

Sustainability

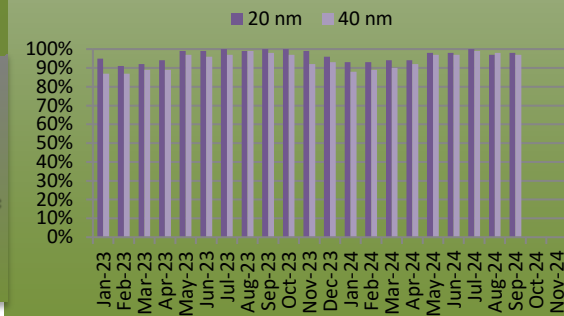
Container/Cruise Vessels AMP or Equivalent
(Goal: 70% combined)



Clean Truck Program
(Goal: 100% 2010 engine year compliant by 2023)

Engine Type	# Registered	% Share
2007 Compliant	63	0.3%
2010 Compliant	19,627	92.8%
LNG & CNG	526	2.5%
Low NOx	547	2.6%
Zero Emission	398	1.9%
Total	21,161	100%

Vessel Speed Reduction Compliance
(Goal: 90%)



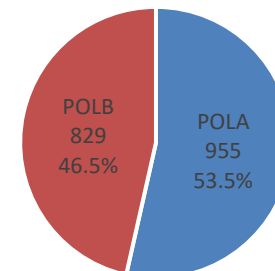
Strategic Plan Objective 3: Improved Financial Performance of Port Assets

Port of Los Angeles Monthly Key Performance Statistics for September 2024

TEUs and Financials	Current Month			Fiscal Year to Date		
	Sep-24	Sep-24	Sep-23	FY 24/25	FY 24/25	FY 23/24
	Actual	Budget	Actual	Actual	Budget	Actual
TEUs						
(in thousands)	955	763	748	2,855	2,306	2,261
% change vs.	<i>As of 10/16/24</i>	25.1% ▲	27.6% ▲	<i>As of 10/16/24</i>	23.8% ▲	26.3% ▲
				CY 2024 - 7,586	CY 2024 - 6,505	CY 2023 - 6,398
					16.6% ▲	18.6% ▲
Operating Revenue						
(in millions)	\$ 62.5	\$ 54.1	\$ 50.8	\$ 172.5	\$ 165.3	\$ 151.1
% change vs.		15.6% ▲	23.0% ▲		4.3% ▲	14.1% ▲
Operating Expenses						
(in millions)	\$ 24.8	\$ 31.7	\$ 22.6	\$ 64.6	\$ 96.2	\$ 59.9
% change vs.		-21.7% ▼	9.8% ▲		-32.8% ▼	7.9% ▲
Operating Income						
(in millions)	\$ 37.7	\$ 22.4	\$ 28.2	\$ 107.9	\$ 69.2	\$ 91.2
% change vs.		68.3% ▲	33.5% ▲		56.0% ▲	18.3% ▲
Operating Margin	60.3%	41.4%	55.5%	62.6%	41.8%	60.4%
<i>Annual Target : 45%</i>						

Market Share

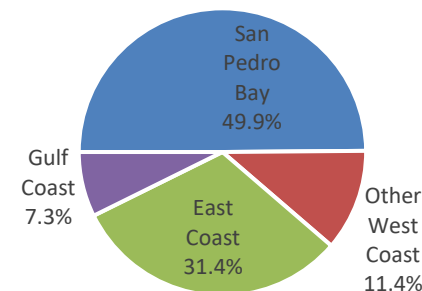
Thousands of TEUs, Sep. 2024
Share change from 9/23: +6.1 pp.



POLA YTD: 52.3%
POLB YTD: 47.7%

Asian Imports

Share change from 9/23: +4.2 pp.



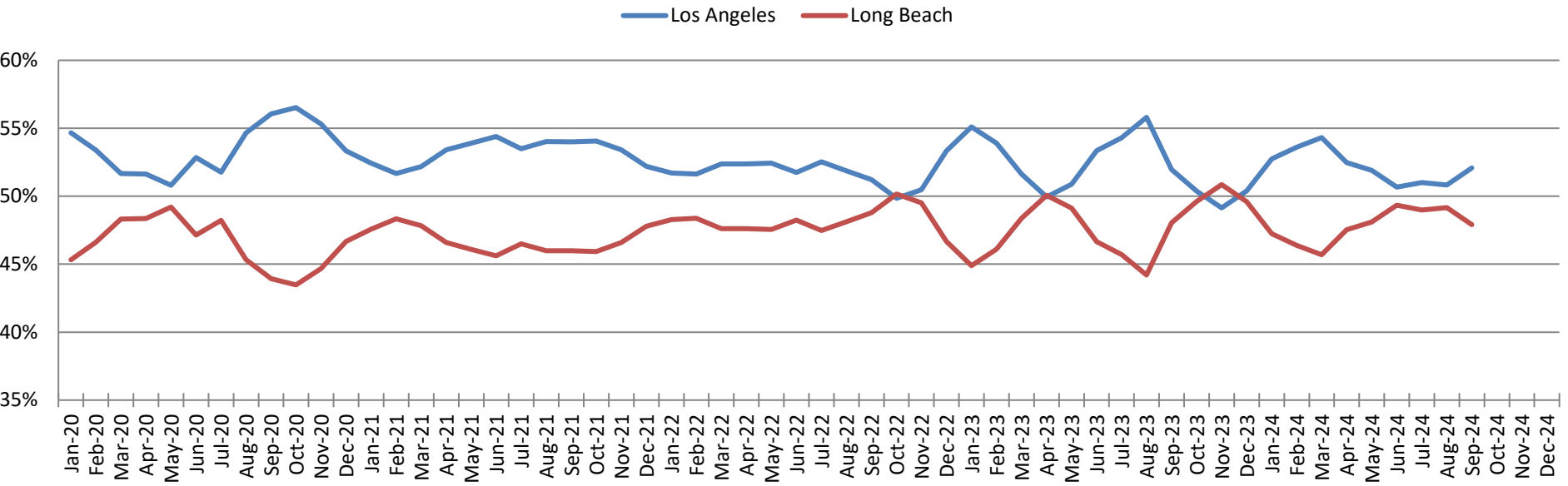
San Pedro Bay YTD: 47.1%

Inventory of Vacant Property September 2024

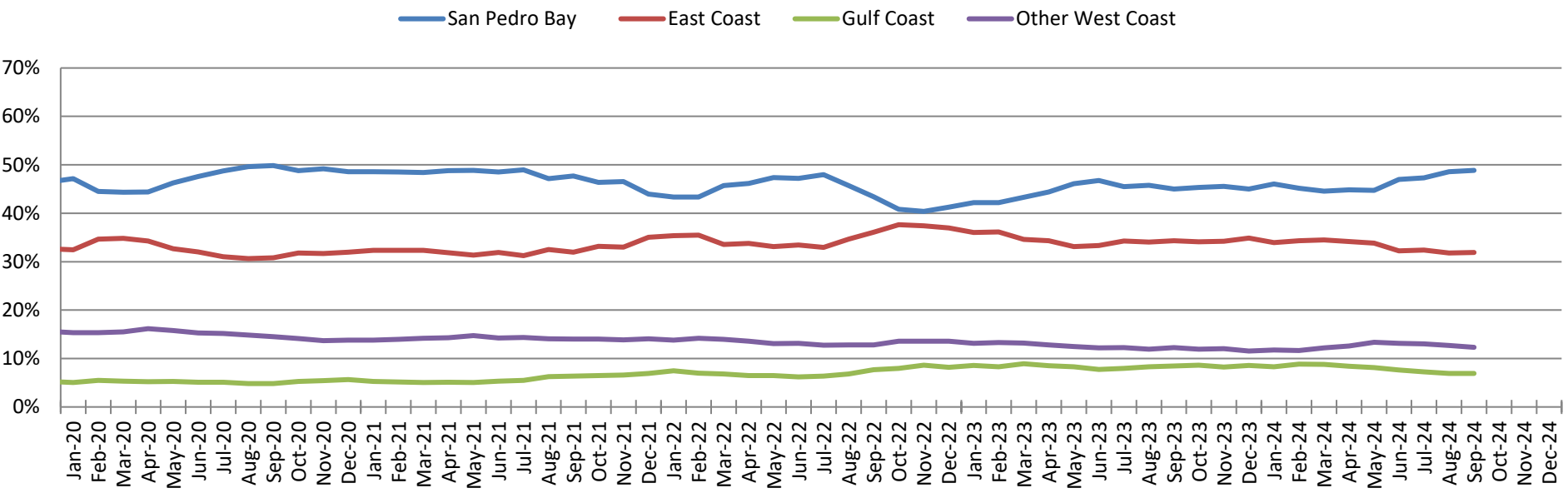
- 366 acres (total available)
- 330 acres available to lease
 - 36 acres under space assignment
- 67 acres not leasable due to environmental constraints

Market Share Trends

Trailing Three Month TEU Share of San Pedro Bay



Three Month Trailing Market Share of Imports from Asia



Shipping Alliance Trends

Month-over-Month Loaded TEU	September 2023			September 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	Sep-23	Sep-24	Change	Sep-23	Sep-24	Change
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	Sep-23	Sep-24	Change	Sep-23	Sep-24	Change
Alliance												
2M	43,109	34,200	77,308	29,149	33,892	63,040	44.2%	53.8%	9.5%	11.9%	7.7%	-4.3%
Ocean Alliance	147,944	170,002	317,946	180,838	198,795	379,633	53.5%	52.4%	-1.1%	49.1%	46.3%	-2.8%
THE Alliance	38,485	110,896	149,382	41,811	137,969	179,780	74.2%	76.7%	2.5%	23.1%	21.9%	-1.1%
Non-Allied Shipping Lines	78,875	23,931	102,806	114,273	83,260	197,533	23.3%	42.1%	18.9%	15.9%	24.1%	8.2%
Grand Total	308,412	339,029	647,442	366,070	453,916	819,987	52.4%	55.4%	3.0%	100.0%	100.0%	






Year-to-Date Loaded TEU	YTD 2023			YTD 2024			Los Angeles Share of Alliance			Alliance Share of San Pedro Bay Volumes		
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	YTD 2023	YTD 2024	Change	YTD 2023	YTD 2024	Change
	Long Beach	Los Angeles	Total San Pedro Bay	Long Beach	Los Angeles	Total San Pedro Bay	YTD 2023	YTD 2024	Change	YTD 2023	YTD 2024	Change
Alliance												
2M	542,921	626,467	1,169,388	925,771	676,051	1,601,821	53.6%	42.2%	-11.4%	19.9%	22.5%	2.5%
Ocean Alliance	1,148,402	1,506,915	2,655,316	1,467,149	1,485,484	2,952,632	56.8%	50.3%	-6.4%	45.2%	41.4%	-3.8%
THE Alliance	298,225	826,855	1,125,081	228,330	1,183,499	1,411,830	73.5%	83.8%	10.3%	19.2%	19.8%	0.6%
Non-Allied Shipping Lines	662,837	256,346	919,183	672,706	489,838	1,162,544	27.9%	42.1%	14.2%	15.7%	16.3%	0.6%
Grand Total	2,652,385	3,216,583	5,868,968	3,293,955	3,834,871	7,128,827	54.8%	53.8%	-1.0%	100.0%	100.0%	

Source: PIERS data; loaded TEU only

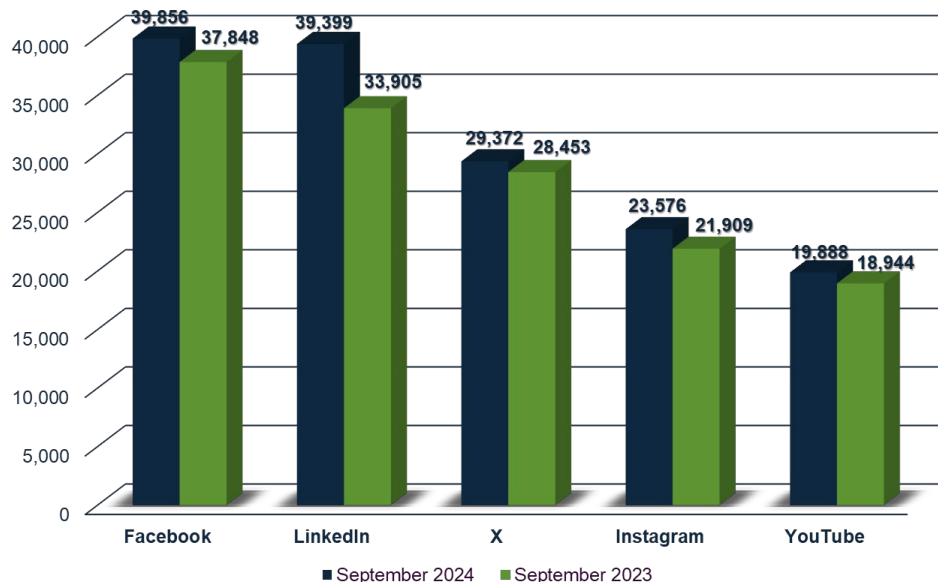
Strategic Plan Objective 4: Strong Relationships with Stakeholders

TOP 5 WEB PAGES

Most-visited pages on the Port's website, other than the homepage.

Free Harbor Boat Tours	Cruise Terminal	Livestream (EarthCam)	News Release: Free Boat Tour	Business Operations
				
Pageviews 46,086	Pageviews 24,303	Pageviews 18,953	Pageviews 12,824	Pageviews 11,863
Total Users 10,706	Total Users 7,050	Total Users 2,701	Total Users 3,646	Total Users 2,083
Avg. Time on Page 1 minute & 42 seconds	Avg. Time on Page 2 minutes & 57 seconds	Avg. Time on Page 3 minutes & 16 seconds	Avg. Time on Page 1 minute & 18 seconds	Avg. Time on Page 3 minutes & 23 seconds

FOLLOWERS PER SOCIAL CHANNEL



Total Followers: 152,091

TOP SOCIAL POSTS BY PLATFORM

Most viewed posts in the month of September 2024.

20.9k Impressions

Port of Los Angeles
39,425 followers

Did you know the Port of Los Angeles' Pier 400 On-Dock Rail Expansion project team was led almost exclusively by women professionals? With more than 10 women contributing their expertise, this project is particularly noteworthy because it defies industry norms.

According to the Society of Women Engineers, women in this field stood just under 17% in 2023. However, at the Port of Los Angeles, women represent 37% of our professional engineering workforce—more than double the national average.

Recently completed in June, the \$73 million infrastructure improvement project has enhanced the intermodal rail storage yard at APM Terminals in L.A., resulting in improved cargo flow, reduced emissions and safer roads around America's Port®.

The Port of Los Angeles is proud to be an organization that serves not only as a workplace, but an accelerator for women in their careers.

36.6k Impressions

Port of Los Angeles • with CMA CGM GROUP (Official)

September 18 at 10:59 AM · Q

The Port of Los Angeles handled a near-record 960,597 container units in August 2024, a 16% increase over the previous year. It was the busiest non-pandemic month ever at America's Port®. Eight months into 2024, the Port is 17% ahead of its 2023 pace, already moving nearly 1 million more containers than last year. portofla.org/960597

4.3k Impressions

US port sees record traffic on China imports

Port of Los Angeles Executive Director Discusses Labor, Tariffs on NBC News

8.1k Impressions

UPDATE: Online boat tour reservations are now full, but you can still take a free Port of Los Angeles harbor tour on Saturday, Sept. 14. Standby tours will be available on a first-come, first-served basis. The standby line will close at 1 p.m., or earlier, if the line exceeds maximum capacity. = = =

The Port of Los Angeles is offering the public free boat tours of Los Angeles Harbor aboard @harborrecreation!

4k Impressions

Port of Los Angeles operations have been impacted by an incident involving an overturned tractor trailer carrying a load of lithium batteries near Ocean & Navy Way on Terminal Island. Traffic is being routed away from the area. Motorists are advised to use alternate routes.

203,905 Stream Views