



Port Community Mitigation Trust Fund (PCMTF) Grants & Programs as of April 2015

PROJECT OR PROGRAM	SUBTOTALS	AWARDS	SERVING WILMINGTON	SERVING SAN PEDRO	SERVING SAN PEDRO & WILMINGTON
RESEARCH					
Off-Port Impact Land Use Study	\$ 300,000				\$ 300,000 100%
Noise Mitigation in Schools & Homes Phase I - community wide assessment *	\$ 185,000		\$ 185,000 100%		
SUBTOTAL RESEARCH	\$ 485,000		\$ 185,000		\$ 300,000
COMPETITIVE GRANT PROGRAMS					
Healthy Harbor Grants					
Round 1 (4 grants) **	\$ 350,000	4	\$ 350,000 100%		
Round 2 (6 grants) + Round 3 (9 grants)	\$ 1,000,000	15	\$ 239,500 24%	\$ 205,000 21%	\$ 555,500 56%
Round 4 (7 grants) THIS REQUEST	\$ 518,000	7	\$ 110,000 21%	\$ 68,000 13%	\$ 340,000 66%
TOTAL HEALTHY HARBOR GRANTS (26)	\$ 1,868,000	26	\$ 699,500	\$ 273,000	\$ 895,500
Community Benefit Grants					
Round 1 (19 grants) + Round 2 (20 funded)	\$ 1,076,000	39	\$ 283,000 26%	\$ 300,000 28%	\$ 493,000 46%
Round 2 (3 grants March 19, 2015) ***	\$ 50,000	3	\$ 35,000 70%	\$ 15,000 30%	
TOTAL COMMUNITY BENEFIT GRANTS (42)	\$ 1,126,000	42	\$ 318,000 28%	\$ 315,000 28%	\$ 493,000 44%
Harbor Schools: STEAM Grants					
Pilot Round (17 grants)	\$ 300,000	17	\$ 150,000 50%	\$ 150,000 50%	
SUBTOTAL GRANT PROGRAMS	\$ 3,294,000	85	\$ 1,352,500	\$ 738,000	\$ 1,688,500
TOTAL PCMTF PROJECTS & PROGRAMS	\$ 3,779,000				

NOTES

* Initial assessment for Wilmington, to satisfy TraPac MOU / FUTURE study to be conducted for San Pedro per HCBF Strategic Plan

** Round 1 of Healthy Harbor was exclusively for Wilmington, to satisfy the TraPac MOU

*** Round 2 of CB Grants Funded 20 in 2014 = \$570,000, plus 3 in 2015 = \$50,000 Total 23 Grants = \$620,000