

Construction & Maintenance Division Yearly Creosote Pile Estimates - Updated June 2014

C&M has approximately 180 piles on hand as of June 2014

Contract requirements based on current and future amount of piles needed:

Creosote Piles Contract Year 1

Pile Length (feet)	Quantity	Contract Price per pile	Amount	Sales Tax (9%)	Total Amount
50	5	\$ 1,157	\$ 5,785	\$ 521	\$ 6,306
65	120	\$ 1,367	\$ 164,040	\$ 14,764	\$ 178,804
70	15	\$ 1,616	\$ 24,233	\$ 2,181	\$ 26,413
100	20	\$ 3,585	\$ 71,690	\$ 6,452	\$ 78,142
Total	160		\$ 265,748	\$ 23,917	\$ 289,665
Year 1 Maximum Amount:					\$ 289,665

Creosote Piles Contract Year 2 (1st Renewal)

Pile Length (feet)	Quantity	Contract Price per pile	Amount	Sales Tax (9%)	Total Amount
50	10	\$ 1,273	\$ 12,727	\$ 1,145	\$ 13,872
65	200	\$ 1,504	\$ 300,740	\$ 27,067	\$ 327,807
70	30	\$ 1,777	\$ 53,312	\$ 4,798	\$ 58,110
85	20	\$ 2,536	\$ 50,710	\$ 4,564	\$ 55,274
100	40	\$ 3,943	\$ 157,718	\$ 14,195	\$ 171,913
Total	300		\$ 575,207	\$ 51,769	\$ 626,975
Year 2 Maximum Amount:					\$ 626,975

Creosote Piles Contract Year 3 (2nd Renewal)

Pile Length (feet)	Quantity	Contract Price per pile	Amount	Sales Tax (9%)	Total Amount
50	10	\$ 1,400	\$ 14,000	\$ 1,260	\$ 15,260
65	200	\$ 1,654	\$ 330,814	\$ 29,773	\$ 360,587
70	30	\$ 1,955	\$ 58,643	\$ 5,278	\$ 63,920
85	20	\$ 2,789	\$ 55,781	\$ 5,020	\$ 60,801
100	40	\$ 4,337	\$ 173,490	\$ 15,614	\$ 189,104
Total	300		\$ 632,727	\$ 56,945	\$ 689,673
Year 3 Maximum Amount:					\$ 689,673

Maximum Contract Amount over 3 Years:

\$ 1,606,312.45