

**SIGNATURE PAGE  
TO  
TRADE CORRIDOR IMPROVEMENT FUND  
PROJECT BASELINE AGREEMENT AMENDMENT #1**

***Port of Los Angeles (POLA) Cargo Transportation Improvement-Emission  
Reduction Program (TraPac Terminal – Automated Component)***

On \_\_\_\_\_, with CTC Resolution TCIF \_\_\_\_\_ attached hereto for reference, the California Transportation Commission approved a TCIF Program Amendment to revise project cost and schedule of TCIF #87 Project: *POLA Cargo Transportation Improvement – Emission Reduction Program (TraPac Automation)*.

The Project Baseline Agreement provision for the *POLA Cargo Transportation Improvement – Emission Reduction Program – (TraPac Automation)*, effective on August 23, 2012, made by and between the California Transportation Commission, the California Department of Transportation and the City of Los Angeles, acting through its Board of Harbor Commissioner remain in effect except for the following sections:

- 4.1 Project Schedule and Cost  
See Project Programming Request Form (see Exhibit A)

---

California Department of Transportation	Date
Malcolm Dougherty, Director	

---

California Transportation Commission	Date
Andre Boutros, Executive Director	

---

City of Los Angeles, Harbor Department	Date
Acting through its Board of Harbor Commissioners	
Geraldine Knatz, Ph.D., Executive Director	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			<b>Date:</b>	05/15/13
<b>District</b>	<b>EA</b>	<b>Project ID</b>		<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>
07				TC87B	LA0G865	
<b>County</b>	<b>Route/Corridor</b>	<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Sponsor/Lead Agency</b>		
LA				City of Los Angeles		
				<b>MPO</b>	<b>Element</b>	
				SCAG	RAIL	
<b>Project Mgr/Contact</b>		<b>Phone</b>		<b>E-mail Address</b>		
Adrienne Fedrick		(310)732-3642		afedrick@portla.org		
<b>Project Title</b>						
POLA Cargo Transportation Improvements - Emission Reduction Program - Phase 2 (TraPac automation)						
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>						
In the city of Wilmington, west of Pier A Street and south of Water Street at Berths 142-143 backland within the TRAPAC container terminal. 72 acres of backland improvements, grading, paving, storm drain and susmp, rail,reefer racks, tele-communication system, electrical and lighting system, fire protection system, utility relocations, fencing and gates, and striping.						
<b>Component</b>	<b>Implementing Agency</b>				<b>Reimbursements</b>	
PA&ED	Port of Los Angeles					
PS&E	Port of Los Angeles					
Right of Way	Port of Los Angeles					
Construction	Port of Los Angeles					
<b>Legislative Districts</b>						
<b>Assembly:</b>	54			<b>Senate:</b>	27	
<b>Congressional:</b>	46					
<b>Purpose and Need</b>						
The POLA/POLB is vital component of the State's economy. Between September 2007 and September 2008, the POLA/POLB handled approximately 43% and 27% of the nation's total import and export containers, respectively. The \$287 billion in containerized trade moving through the POLA/POLB annually supports more than 886,000 direct and indirect jobs throughout California, and generates nearly \$7.17 billion in State and local tax revenues. Timely construction of these two newly nominated and current POLA TCIF projects are important to prevent diversion of intermodal containers to other ports in North America, including the US Gulf/East coast ports via the Panama Canal. A third set of locks in the Panama Canal will open in 2014, which will						
<b>Project Benefits</b>						
<ul style="list-style-type: none"> <li>• ASCs (automatic stacking cranes) will be electric powered, resulting in zero emissions when in operation</li> <li>• Automated operation allows for increased efficiency</li> <li>• Improves safety by controlling interaction between manned and automated operations</li> </ul>						
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					10/31/03	
Circulate Draft Environmental Document			<b>Document Type</b>	06/30/07		
Draft Project Report					/ /	
End Environmental Phase (PA&ED Milestone)					12/31/07	
Begin Design (PS&E) Phase					10/31/11	
End Design Phase (Ready to List for Advertisement Milestone)					06/30/13	
Begin Right of Way Phase					12/31/12	
End Right of Way Phase (Right of Way Certification Milestone)					06/30/13	
Begin Construction Phase (Contract Award Milestone)					11/30/13	11/30/13
End Construction Phase (Construction Contract Acceptance Milestone)					11/30/16	09/30/17
Begin Closeout Phase					11/30/16	09/30/17
End Closeout Phase (Closeout Report)					11/30/17	09/30/18

**ADA Notice**

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 6/11)

Date: 05/15/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA				TC87B	
<b>Project Title:</b> POLA Cargo Transportation Improvements - Emission Reduction Program - Phase 2 (TraPac automation)						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Port of Los Angeles
PS&E	2,145	4,000	2,325					8,470	Port of Los Angeles
R/W SUP (CT)									
CON SUP (CT)				3,944	1,000			4,944	
R/W									Port of Los Angeles
CON			23,164	39,436	10,000			72,600	Port of Los Angeles
<b>TOTAL</b>	<b>2,145</b>	<b>4,000</b>	<b>25,489</b>	<b>43,380</b>	<b>11,000</b>			<b>86,014</b>	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E	2,145	4,000	2,325					8,470	
R/W SUP (CT)									
CON SUP (CT)			1,000	2,000	2,000	530		5,530	
R/W									
CON			46,664	35,000	35,000	12,336		129,000	
<b>TOTAL</b>	<b>2,145</b>	<b>4,000</b>	<b>49,989</b>	<b>37,000</b>	<b>37,000</b>	<b>12,866</b>		<b>143,000</b>	

Fund No. 1:	State Bond - Trade Corridor Program (TCIF)								Program Code
<b>Existing Funding</b>									20.XX.723.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			23,164					23,164	
<b>TOTAL</b>			<b>23,164</b>					<b>23,164</b>	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			26,664					26,664	
<b>TOTAL</b>			<b>26,664</b>					<b>26,664</b>	

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
<b>Existing Funding</b>									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Port of Los Angeles
PS&E	2,145	4,000	2,325					8,470	
R/W SUP (CT)									
CON SUP (CT)				3,944	1,000			4,944	
R/W									
CON				39,436	10,000			49,436	
<b>TOTAL</b>	<b>2,145</b>	<b>4,000</b>	<b>2,325</b>	<b>43,380</b>	<b>11,000</b>			<b>62,850</b>	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	2,145	4,000	2,325					8,470	
R/W SUP (CT)									
CON SUP (CT)			1,000	2,000	2,000	530		5,530	
R/W									
CON			20,000	35,000	35,000	12,336		102,336	
<b>TOTAL</b>	<b>2,145</b>	<b>4,000</b>	<b>23,325</b>	<b>37,000</b>	<b>37,000</b>	<b>12,866</b>		<b>116,336</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 6/11)

**Complete this page for amendments only**

Date: 05/15/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA				TC87B	

**SECTION 1 - All Projects****Project Background**

TCIF Project #87.2 initial Baseline Agreement executed in August 2012.

**Programming Change Requested**

Revised total project cost and schedule.

**Reason for Proposed Change**

Total cost increase is due to changes in the electrical design and corresponding impacts, storm drain and Standard Urban Stormwater Mitigation Plan compliance, Los Angeles Fire Department compliance, additional fencing and gates required for automation safety, additional construction phases to accommodate existing operations and adjacent projects, contingency items, and construction support. Project schedule is adjusted due to the revised construction duration.

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

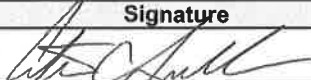
1) The construction duration is extended to accommodate phasing of the work. 2) The cost increase related to the delay are associated with the design changes and construction duration. 3) The cost increase will be funded by the implementing agency - the City of Los Angeles, Harbor Department (POLA - Port of Los Angeles).

**Other Significant Information****SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Antonion V. Gioiello		Chief Harbor Engineer	5/15/13

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map