



**Capital Improvement Project Status Report  
December 2018 (Actuals through October 2018)**

Project Title	Project Status	Design Finish	Percent Design Complete	Constr. Finish	Percent Constr. Complete	Sched. Trend	Projected Cost	Spent To Date	Percent Spent To Date	Budg. Trend
<b>I. Terminals</b>										
<b>Berth 90-93 - World Cruise Center</b>										
3. B. 93 - Replacement of Elevator No. 6 (2528700)	Construction		N/A	12/31/18	98%	✓	\$288,546	\$233,376	81%	✓
4. B. 93 - Elevator No. 4 Modernization (2534600)	Construction		N/A	01/31/19	75%	✓	\$280,530	\$208,368	74%	✓
5. B. 93 - Install Two New Elevators at the Cruise Terminal (2543900)	Design	01/17/19	95%	06/30/20	0%	✓	\$4,757,350	\$510,676	11%	✓
6. B. 91-93 - Cruise Terminal - Passenger Access (2546900)	Construction	01/01/18	100%	01/31/19	80%	✓	\$100,000	\$49,495	49%	✓
7. B. 91-92 - Cruise Terminal - Escalator Modernization (2547400)	Construction		N/A	12/31/19	5%	✓	\$924,000	\$2,067	0%	✓
8. B. 93 - Engineering Records Vault Relocation and Improvements (2549900)	Construction	06/02/18	100%	06/30/19	60%	✓	\$187,000	\$52,681	28%	✓
9. B. 93 - Vehicular and Pedestrian Ramp Repair (2553000)	Planning		N/A	12/31/19	0%	✓	\$936,000	\$0	0%	✓
<b>BERTH 90-93 - WORLD CRUISE CENTER TOTAL</b>							<b>\$7,473,426</b>	<b>\$1,056,662</b>	<b>14%</b>	
<b>Berth 100-102 - China Shipping Container Terminal</b>										
1. B. 100-102 - Marine Operations Building (2454300)	Hold	08/31/14	100%	04/30/17	0%	●	\$13,800,000	\$2,207,039	16%	●
2. B. 100-102 - Crane Maintenance Building (2502600)	Hold	08/31/14	100%	04/30/17	0%	●	\$5,700,000	\$669,136	12%	●
3. B. 97 - 109 - China Shipping Container Terminal Supplemental EIR (2535300)	Environmental		N/A	12/31/18	80%	✗	\$1,826,500	\$1,634,597	89%	✗
<b>BERTH 100-102 - CHINA SHIPPING CONTAINER TERMINAL TOTAL</b>							<b>\$21,326,500</b>	<b>\$4,510,772</b>	<b>21%</b>	
<b>Berth 121-131 - Yang Ming Container Terminal</b>										
<b>1. Phase I &amp; II</b>										
1. B. 121-131 - Wharf Upgrades (2449000)	Hold	04/10/16	5%	04/10/18	0%	●	\$106,700,000	\$2,696,698	3%	●
2. B. 121-131 - West Basin Intermodal Container Transfer Facility (WBICTF) Expansion (2481000)	Hold	04/10/16	0%	04/10/18	0%	●	\$11,100,000	\$519,156	5%	●
3. B. 121-131 - Terminal Redevelopment - Planning and Environmental (2523200)	Environmental		N/A	12/30/18	75%	✗	\$4,163,492	\$3,656,521	88%	✗
<b>PHASE I &amp; II TOTAL</b>							<b>\$121,963,492</b>	<b>\$6,872,374</b>	<b>6%</b>	



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<b>BERTH 121-131 - YANG MING CONTAINER TERMINAL TOTAL</b>							<b>\$121,963,492</b>	<b>\$6,872,374</b>	<b>6%</b>	
<b>Berth 135-147 - TRAPAC Container Terminal</b>										
7. B. 144-145 - Storm Drain Improvements (2547200)	Bid (Adv.) and Award	11/01/18	100%	07/30/19	0%	✓	\$375,000	\$11,412	3%	✓
<b>BERTH 135-147 - TRAPAC CONTAINER TERMINAL TOTAL</b>							<b>\$375,000</b>	<b>\$11,412</b>	<b>3%</b>	
<b>Berth 171-181 - Development</b>										
1. B. 177-178 - Wharf Restoration (2538900)	Design	04/30/19	40%	04/30/20	0%	✓	\$9,420,000	\$146,951	2%	✓
2. B. 179-181 - Wharf and Bollard Repair (2543300)	Bid (Adv.) and Award	03/30/18	100%	02/28/20	0%	✓	\$1,240,000	\$138,569	11%	✓
3. B. 176-179 - Electrical Infrastructure Improvements (2544100)	Design	07/15/19	54%	04/30/21	0%	✓	\$3,800,000	\$125,436	3%	✓
4. B. 179-181 - Window Upgrade and Roll Up Door Replacement (2553100)	Environmental	04/30/19	0%	06/30/20	0%	✓	\$975,000	\$0	0%	✓
<b>BERTH 171-181 - DEVELOPMENT TOTAL</b>							<b>\$15,435,000</b>	<b>\$410,955</b>	<b>3%</b>	
<b>Berth 212-224 - YTI Container Terminal</b>										
5. B. 214 - 220 - Concrete Wharf Inspection and Improvements (2537800)	Hold	05/31/18	95%	09/30/20	0%	●	\$10,603,000	\$536,395	5%	●
6. B. 218-220 Concrete Pavement Improvement (2546600)	Hold	03/31/18	100%	12/31/18	0%	●	\$837,000	\$17,833	2%	●
<b>BERTH 212-224 - YTI CONTAINER TERMINAL TOTAL</b>							<b>\$11,440,000</b>	<b>\$554,228</b>	<b>5%</b>	
<b>Berth 222-236 - Development</b>										
2. B. 228-230 - Alternative Maritime Power (AMP) Upgrade and Retrofit (2529400)	Bid (Adv.) and Award	11/16/18	100%	04/02/21	0%	✓	\$7,000,000	\$268,770	4%	✓
3. B. 226-236 Terminal Improvements - Wharf and Backlands (2531200)	Bid (Adv.) and Award	11/16/18	100%	04/02/21	0%	✓	\$41,311,840	\$2,676,689	6%	✓
4. B. 226-236 - Terminal Infrastructure Reconstruction (2539400)	Bid (Adv.) and Award	11/16/18	100%	04/02/21	0%	✓	\$14,852,400	\$308,084	2%	✓
5. B. 226 - Electrical Infrastructure for E-Truck Plug-In and LNG Fueling Stations (2544000)	Construction	08/31/17	100%	01/31/19	98%	✓	\$380,000	\$299,691	79%	✓
6. B. 226-236 - Advanced Cargo Handling Demonstration (2545300)	Bid (Adv.) and Award	11/15/18	100%	04/02/21	0%	✓	\$2,000,000	\$59,436	3%	✓
<b>BERTH 222-236 - DEVELOPMENT TOTAL</b>							<b>\$65,544,240</b>	<b>\$3,612,670</b>	<b>6%</b>	



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<b>Berth 300-306 - Development</b>										
2. B. 306 - Wharf and Backland Development (2489100)	Hold	02/01/17	59%	01/21/20	0%	●	\$163,000,000	\$1,147,099	1%	●
3. B. 302-305 - Crane Switchgear Modernization (2552900)	Planning	02/28/19	0%	04/30/21	0%	✓	\$1,775,000	\$0	0%	✓
<b>BERTH 300-306 - DEVELOPMENT TOTAL</b>							<b>\$164,775,000</b>	<b>\$1,147,099</b>	<b>1%</b>	
<b>Berth 400-409 - Development</b>										
2. Pier 400 Corridor Storage Tracks Expansion (2543500)	Design	12/31/19	30%	12/31/21	0%	✓	\$34,015,000	\$236,225	1%	✓
<b>BERTH 400-409 - DEVELOPMENT TOTAL</b>							<b>\$34,015,000</b>	<b>\$236,225</b>	<b>1%</b>	
<b>Motems</b>										
1. B. 238-239 - MOTEMS - PBF Energy (2489900)	Design	03/08/19	40%	09/18/20	0%	!	\$25,675,000	\$3,035,435	12%	✓
2. B. 167-169 - MOTEMS- Shell (2493600)	Design	01/28/19	95%	01/24/22	0%	!	\$22,540,338	\$4,539,849	20%	✗
3. B. 163 - MOTEMS- NuStar (2493700)	Hold	07/02/18	0%	06/08/20	0%	●	\$23,976,000	\$1,443,724	6%	●
4. B. 148-151 - MOTEMS- Phillips 66 (2493800)	Design	09/30/19	10%	03/29/21	0%	✓	\$24,626,142	\$2,357,703	10%	✓
5. B. 164 - MOTEMS - Valero (2493900)	Design	03/08/19	80%	09/18/20	0%	!	\$26,655,000	\$3,645,862	14%	✗
6. B. 187-191 - MOTEMS- Vopak (2494000)	Hold	02/16/17	0%	01/10/19	0%	●	\$61,561,271	\$3,235,407	5%	●
9. B. 148-149 - MOTEMS Repairs - Phillips 66 (2539800)	Bid (Adv.) and Award	09/04/18	100%	02/07/20	0%	!	\$3,955,000	\$323,952	8%	✓
10. B. 163 - 164 - MOTEMS Repairs - Nustar/Valero - Phase 2 (2548300)	Construction	08/12/18	100%	03/15/19	5%	✓	\$600,000	\$0	0%	✓
<b>MOTEMS TOTAL</b>							<b>\$189,588,751</b>	<b>\$18,581,932</b>	<b>10%</b>	
<b>Miscellaneous Terminal Improvements</b>										
1. B. 196-199 - Wharf Rehabilitation (2516600)	Construction	02/22/16	100%	07/19/19	93%	✓	\$14,300,000	\$10,601,350	74%	✓
2. B. 240 A, B, & C - Seawall Improvements - PBF Energy (2537600)	Completed	10/16/17	100%	08/31/18	100%	✓	\$4,500,000	\$1,180,611	26%	✓
4. B. 243-245 - Confined Disposal Facility Modifications (2547700)	Design	03/01/20	40%	11/01/25	0%	✓	\$2,500,000	\$12,531	1%	✓



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5. R.B. 206-209 - Demolition (2547800)	Design	02/28/19	95%	05/31/20	0%	⚠	\$3,310,000	\$142,546	4%	✔
6. R.B. 147-151 - Sanitary Sewer Rehabilitation (2548200)	Hold	07/31/18	100%	01/31/19	0%	●	\$420,000	\$7,955	2%	●
7. B. 240X So Cal Ship Services - Parking Lot Design (2550600)	Design	02/28/19	10%	02/28/19	0%	✔	\$40,000	\$1,246	3%	✔
<b>MISCELLANEOUS TERMINAL IMPROVEMENTS TOTAL</b>							<b>\$25,070,000</b>	<b>\$11,946,238</b>	<b>48%</b>	
<b>TERMINALS TOTAL</b>							<b>\$657,006,409</b>	<b>\$48,940,568</b>	<b>7%</b>	
<b>II. Transportation</b>										
<b>Transportation Improvements</b>										
5. Avalon and Fries Street Closures Environmental Assessment (2516700)	Environmental		N/A	12/31/19	80%	✔	\$779,650	\$435,066	56%	✔
7. SCIG Bridge and Road Review (2532200)	Hold	06/30/16	95%		N/A	●	\$200,000	\$99,414	50%	●
8. State Route 47/Vincent Thomas Bridge & Front St./Harbor Blvd Interchange Reconfiguration (2533400)	Environmental	09/30/20	1%	03/30/23	0%	✔	\$31,050,000	\$1,265,174	4%	✔
9. Alameda Corridor Southern Terminus Gap Closure (2536600)	Design	04/30/19	85%	01/31/21	0%	✔	\$10,056,000	\$561,364	6%	✔
10. Navy Way Speed Hump Reconstruction and Restriping (2538300)	Bid (Adv.) and Award	07/31/17	100%	03/29/19	0%	✔	\$1,850,000	\$49,980	3%	✔
11. Water Street Resurfacing (2538500)	Completed	03/10/17	100%	10/15/18	100%	✔	\$800,000	\$540,410	68%	✔
12. Reeves Avenue Resurfacing (2538700)	Completed	02/10/17	100%	11/30/18	100%	✔	\$660,000	\$129,739	20%	✔
13. Miner Street Resurfacing (2538800)	Completed	04/07/17	100%	11/16/18	100%	✔	\$500,000	\$179,078	36%	✔
14. B. 200 - Rail Yard and Track Connections Enhancements (2540800)	Bid (Adv.) and Award	09/20/18	100%	04/01/20	0%	✔	\$6,700,000	\$544,551	8%	✔
17. Swinford Street, Front Street, and Regan Street - Resurfacing Project (2543100)	Design	01/31/19	90%	12/28/19	0%	✔	\$850,000	\$75,147	9%	✔
19. B. 200 - Roadway Improvements (2549400)	Bid (Adv.) and Award	10/31/18	100%	05/30/19	0%	✔	\$209,060	\$26,101	12%	✔
20. Access Road Adjacent to Praxair, Inc. Resurfacing (2551400)	Design	08/31/19	40%	03/31/20	0%	✔	\$600,000	\$12,087	2%	✔
21. Henry Ford Avenue and Anchorage Road Improvements (2551600)	Design	12/31/18	95%	04/30/19	0%	✔	\$50,000	\$0	0%	✔
22. Southern California International Gateway (SCIG) Environmental Assessment (2552500)	Environmental		N/A	12/01/19	1%	✔	\$700,000	\$0	0%	✔



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23. C Street/I-110 Access Ramp Improvements Right of Way Transfer (2552800)	Planning		N/A	08/30/21	0%	✓	\$95,000	\$0	0%	✓
<b>TRANSPORTATION IMPROVEMENTS TOTAL</b>							<b>\$55,099,710</b>	<b>\$3,918,110</b>	<b>7%</b>	
<b>TRANSPORTATION TOTAL</b>							<b>\$55,099,710</b>	<b>\$3,918,110</b>	<b>7%</b>	
<b>III. Security</b>										
<b>Homeland Security</b>										
1. Port Police - 700 MHz Radio System - Phase I (2542000)	Construction	12/31/16	100%	08/30/19	50%	✓	\$1,202,310	\$406,849	34%	✓
2. Port Police - 700 MHz Radio System - Phase II (2542100)	Design	01/31/19	95%	06/30/21	0%	✓	\$17,468,453	\$59,531	0%	✓
3. Port Police - Catalina Island Radio Repeater Site (2546500)	Construction		N/A	06/30/19	50%	✓	\$400,352	\$8,103	2%	✓
4. Port Police - Integrated Computer Aided Dispatch and Records Management System (CAD/RMS) (2547900)	Bid (Adv.) and Award		N/A	11/30/19	0%	✓	\$2,556,715	\$995	0%	✓
5. Port Police - Fixed License Plate Reader (LPR) System (2548000)	Bid (Adv.) and Award		N/A	12/31/19	0%	✓	\$571,649	\$1,167	0%	✓
<b>HOMELAND SECURITY TOTAL</b>							<b>\$22,199,479</b>	<b>\$476,644</b>	<b>2%</b>	
<b>SECURITY TOTAL</b>							<b>\$22,199,479</b>	<b>\$476,644</b>	<b>2%</b>	
<b>IV. Public Access/Environmental Enhancements</b>										
<b>Port-Wide Public Enhancements</b>										
1. Front Street Beautification (2504700)	construction	08/31/15	100%	10/30/19	5%	✗	\$7,300,000	\$2,043,226	28%	✓
<b>PORT-WIDE PUBLIC ENHANCEMENTS TOTAL</b>							<b>\$7,300,000</b>	<b>\$2,043,226</b>	<b>28%</b>	
<b>Los Angeles Waterfront</b>										
<b>1. San Pedro Waterfront</b>										
1. San Pedro Waterfront - Harbor Boulevard (SP Slip to 22nd St.) Roadway Improvements (2488200)	Hold	07/01/18	0%	01/03/21	0%	●	\$22,000,000	\$1,591,625	7%	●
2. San Pedro Waterfront - B. 57 - Wharf Demolition, Seawall Repair, and Street Improvements (2500600)	Planning	06/30/20	0%	06/30/22	0%	✓	\$21,725,000	\$3,114,721	14%	✓
4. San Pedro Waterfront - B. 57 - AltaSea Environmental Assessment (2531800)	Hold		N/A	02/28/18	70%	●	\$1,000,000	\$159,787	16%	●





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5. San Pedro Waterfront - Ports O' Call Promenade and Town Square - Phase I (2532100)	Construction	01/29/19	95%	01/29/21	10%	✓	\$32,200,000	\$4,476,106	14%	⚠
7. San Pedro Waterfront - B. 80-83 - Buildings and Floats Demolition (2538100)	Construction	09/01/18	100%	01/15/19	85%	✓	\$962,200	\$887,549	92%	✓
8. San Pedro Waterfront - B. 78 - Chevron Clean-up - Phase I (2538200)	Construction	01/22/18	100%	05/01/19	15%	✓	\$1,500,000	\$129,003	9%	✓
9. San Pedro Waterfront - B. 80-83 - Waterside Improvements (2539000)	Design	01/29/19	95%	09/30/22	0%	✓	\$4,218,660	\$21,660	1%	✓
10. San Pedro Waterfront - Harbor Boulevard From Miner Street to SP Slip Roadway Improvements (2543000)	Design	09/18/19	82%	03/20/21	0%	✓	\$6,000,000	\$355,916	6%	✓
13. San Pedro Waterfront - 34.5KV Electric Utility Service (2548400)	Design	01/31/19	28%	01/31/20	0%	⚠	\$4,000,000	\$14,396	0%	✓
14. San Pedro Waterfront - Town Square Public Restrooms (2551300)	Planning	07/02/19	0%	06/02/20	0%	✓	\$958,400	\$13,587	1%	✓
15. San Pedro Waterfront - B. 78 Chevron Clean Up - Phase II (2552300)	Design	09/30/20	5%	09/30/22	0%	✓	\$1,500,000	\$0	0%	✓
16. San Pedro Waterfront - Ports O' Call Promenade - Phase II (2552600)	Design	09/30/20	60%	09/30/22	0%	✓	\$8,200,000	\$63,179	1%	✓
<b>SAN PEDRO WATERFRONT TOTAL</b>							<b>\$104,264,260</b>	<b>\$10,827,528</b>	<b>10%</b>	
<b>2. Wilmington Waterfront Development</b>										
1. Wilmington Waterfront Park Street Vacations (2525600)	Design	01/02/19	60%	07/05/19	0%	⚠	\$195,000	\$103,730	53%	✓
2. Wilmington Waterfront Promenade (2533000)	Design	02/28/19	94%	09/01/21	0%	✓	\$52,700,000	\$4,047,778	8%	✓
3. Wilmington Waterfront - Avalon Promenade and Gateway (2537700)	Design	03/30/20	31%	10/01/22	0%	✗	\$23,800,000	\$1,685,181	7%	✓
4. Wilmington Waterfront Signage Improvements (2538600)	Construction	10/31/17	100%	03/31/19	70%	✓	\$600,000	\$105,090	18%	✓
5. Wilmington Waterfront - West End Park Improvements (2543200)	Construction	04/27/18	100%	03/31/19	50%	✓	\$481,000	\$144,082	30%	✓
6. Wilmington Waterfront - Site Characterization Assessments (2545600)	Environmental		N/A	03/30/20	50%	✓	\$560,000	\$283,270	51%	✓
7. Wilmington Waterfront Park - Splash Fountain Methane Alarm Panel Replacement (2553400)	Bid (Adv.) and Award		N/A	04/30/19	0%	✓	\$25,000	\$0	0%	✓
8. Wilmington Youth Sailing and Aquatic Center (2553600)	Planning	10/14/19	0%	04/11/21	0%	✓	\$3,100,000	\$0	0%	✓
<b>WILMINGTON WATERFRONT DEVELOPMENT TOTAL</b>							<b>\$81,461,000</b>	<b>\$6,369,131</b>	<b>8%</b>	
<b>LOS ANGELES WATERFRONT TOTAL</b>							<b>\$185,725,260</b>	<b>\$17,196,659</b>	<b>9%</b>	



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<b>Environmental Enhancements</b>										
1. Pacific Harbor Line - Locomotive Electric Charger (2549200)	Construction	07/31/18	100%	08/30/19	70%	✓	\$200,000	\$26,126	13%	✓
<b>ENVIRONMENTAL ENHANCEMENTS TOTAL</b>							<b>\$200,000</b>	<b>\$26,126</b>	<b>13%</b>	
<b>PUBLIC ACCESS/ENVIRONMENTAL ENHANCEMENTS TOTAL</b>							<b>\$193,225,260</b>	<b>\$19,266,011</b>	<b>10%</b>	
<b>V. Maritime Services</b>										
<b>Harbor Department Facilities</b>										
1. B. 161 - Marine Ways Modifications (2486100)	Construction	12/31/17	100%	01/31/19	95%	✓	\$3,070,000	\$1,670,449	54%	✓
2. Harbor Administration Building - HVAC Replacement (2509600)	Design	04/26/19	60%	10/30/20	0%	!	\$9,500,000	\$719,315	8%	✓
3. Harbor Administration Building - 4th Floor Work Space Solutions (2517900)	Bid (Adv.) and Award	11/30/18	100%	12/20/19	0%	✓	\$3,667,200	\$281,074	8%	✓
4. Klein Billing and Port Pilot Systems Enhancement (2532400)	Construction		N/A	08/31/20	70%	✓	\$1,618,000	\$529,352	33%	✓
8. B. 161 - Elevator Modernization (2542500)	Construction	01/04/17	100%	02/28/19	80%	✓	\$241,000	\$0	0%	✓
11. B. 161 - C&M Maintenance Yard Carpenter Shop Remodel (2545200)	Completed	07/11/17	100%	10/31/18	100%	✓	\$1,116,019	\$1,109,965	99%	✓
12. Harbor Administrative Building - Garage Doors Replacement (2545500)	Bid (Adv.) and Award	03/14/18	100%	07/05/19	0%	✓	\$394,000	\$87,550	22%	✓
13. B. 161 - Equipment Operations Building Renovation (2545700)	Design	02/01/19	99%	02/04/20	0%	✓	\$1,000,000	\$350,560	35%	✓
14. 272 South Fries Ave - Building Improvements (2545800)	Construction		N/A	03/31/19	90%	!	\$800,000	\$621,661	78%	!
16. 514 Pier A Street - Soils Lab Elevator Modernization (2546400)	Construction		N/A	02/28/19	5%	✓	\$150,000	\$0	0%	✓
17. B. 161 - Warehouse Lighting Overhaul (2546800)	Construction		N/A	03/31/19	90%	✓	\$170,000	\$94,583	56%	✓
18. Harbor Administration Building - Exterior Landscaping (2547000)	Construction	12/22/17	100%	05/30/19	40%	✓	\$100,000	\$59,313	59%	✓
20. B. 161 - Electrical Improvement Project - Phase 2 (2548700)	Construction		N/A	01/31/19	95%	✓	\$395,000	\$136,569	35%	✓
21. Harbor Administration Building - Exterior Frame Repair (2549500)	Bid (Adv.) and Award	12/31/18	100%	09/30/19	0%	✓	\$940,000	\$6,485	1%	✓
22. Pilot Boats Replacement (2549600)	Bid (Adv.) and Award		N/A	04/01/20	0%	✓	\$7,140,000	\$683	0%	✓



**Capital Improvement Project Status Report  
December 2018 (Actuals through October 2018)**

Project Title	Project Status	Design Finish	Percent Design Complete	Constr. Finish	Percent Constr. Complete	Sched. Trend	Projected Cost	Spent To Date	Percent Spent To Date	Budg. Trend
23. B. 161 - HVAC/Sheet Metal Shop Reorganization (2549800)	Construction	10/15/18	100%	06/30/19	40%	✓	\$40,000	\$24,074	60%	✓
24. B. 68 - Port Pilot Station 1st & 2nd Floor Office Space Reconfiguration (2550000)	Construction	06/15/18	100%	01/31/19	80%	✓	\$39,800	\$35,770	90%	✓
25. Pilot Boat Swing Propulsion (2550200)	Bid (Adv.) and Award		N/A	05/30/19	0%	✓	\$235,000	\$20,907	9%	✓
26. B. 161 - C&M Yard Wi-Fi Expansion (2550300)	Planning		N/A	06/30/19	0%	✓	\$167,000	\$0	0%	✓
27. B. 68 - Port Pilot Station Fire Protection System (2550500)	Completed	07/21/18	100%	11/01/18	100%	✓	\$259,513	\$3,105	1%	✓
28. Harbor Administration Building - Patio Leak Repair - Phase III (2550700)	Construction		N/A	01/31/20	5%	✓	\$1,500,000	\$31,004	2%	✓
29. Harbor Administration Building - 2nd Floor Workspace Solutions (2551000)	Bid (Adv.) and Award	09/30/18	100%	08/31/19	0%	✓	\$320,000	\$10,233	3%	✓
30. Harbor Administration Building - 5th Floor Workspace Solutions (2551100)	Bid (Adv.) and Award	11/30/18	100%	12/20/19	0%	✓	\$1,833,500	\$31,918	2%	✓
31. B. 84 - Port Police Marine Office - Two Workstation Installation - Phase II (2551200)	Construction	08/31/18	100%	02/14/19	1%	✓	\$25,000	\$10,233	41%	✓
32. Harbor Administration Building - Board Hearing Room and Executive Session Room Remodel (2551900)	Planning	05/01/20	0%	11/03/21	0%	✓	\$1,485,000	\$2,668	0%	✓
33. Liberty Plaza Parking Lot (2552000)	Design	08/31/19	5%	03/31/20	0%	✓	\$420,000	\$0	0%	✓
34. B. 161 C&M Administration Building - Fall Protection System (2552200)	Bid (Adv.) and Award		N/A	06/30/19	0%	✓	\$55,000	\$0	0%	✓
35. Port of Los Angeles Police Headquarters - Air Conditioning Replacement (2552400)	Design	03/30/19	1%	01/31/20	0%	✓	\$1,335,000	\$0	0%	✓
36. B. 161 - C&M Yard Mass Notification System (2553200)	Bid (Adv.) and Award		N/A	03/31/19	0%	✓	\$298,000	\$0	0%	✓
<b>HARBOR DEPARTMENT FACILITIES TOTAL</b>							<b>\$38,314,032</b>	<b>\$5,837,469</b>	<b>15%</b>	
<b>Miscellaneous Projects</b>										
3. 300 Water Street - Office Building Re-Roof and Cooling Tower Replacement (2528900)	Completed		N/A	12/31/18	100%	✓	\$940,500	\$334,667	36%	✓
5. B. 85 - Port Police Float System Replacement (2534900)	Planning		N/A	12/24/17	0%	✗	\$1,500,000	\$15,464	1%	!
6. B. 72 - Municipal Fish Market - Chiller Unit Electrical Replacement (2540300)	Completed	11/03/16	100%	10/04/18	100%	✓	\$49,727	\$49,727	100%	✓
9. POLA Sidewalk Repair Program - Sidewalk within POLA Facilities (2546300)	Construction	12/31/21	10%	06/30/22	5%	✓	\$3,600,000	\$500,635	14%	✓
10. Cabrillo Way Marina - Water Leak Detection System (2546700)	Completed		N/A	10/31/18	100%	✓	\$172,226	\$172,226	100%	✓





**Capital Improvement Project Status Report  
December 2018 (Actuals through October 2018)**

Project Title	Project Status	Design Finish	Percent Design Complete	Constr. Finish	Percent Constr. Complete	Sched. Trend	Projected Cost	Spent To Date	Percent Spent To Date	Budg. Trend
11. B. 155A - Building Improvements (2547100)	Construction		N/A	12/31/19	45%	✓	\$2,003,575	\$905,780	45%	✓
13. Cabrillo Way Marina - Electrical Service Meter Separation (2548100)	Construction	11/16/18	100%	02/16/19	15%	!	\$81,000	\$24,187	30%	✓
14. B. 94 - 147 - Underwharf Pipeline Hangers Replacement (2548500)	Completed		N/A	11/30/18	100%	✓	\$749,455	\$465,194	62%	✓
15. Warehouse No. 1 - Elevator No. 4 Door Replacement (2548600)	Bid (Adv.) and Award		N/A	06/30/19	0%	✓	\$98,792	\$0	0%	✓
16. 249 Cannery Street Building Demolition (2548800)	Design	01/15/19	40%	12/31/19	0%	!	\$1,378,000	\$44,595	3%	✓
19. B. 51 - Access Improvements (2549300)	Construction	07/30/18	100%	01/31/19	30%	!	\$191,600	\$7,496	4%	✓
20. B. 263 - Tri-Marine Driveway Paving (2550100)	Completed	07/16/18	100%	12/21/18	100%	✓	\$81,841	\$52,878	65%	✓
21. Badger Avenue Bridge Miter Joints Purchase (2550800)	Bid (Adv.) and Award		N/A	12/31/19	0%	✓	\$313,200	\$0	0%	✓
22. B. 95 - Catalina Channel Express - Parking Improvements (2550900)	Design	03/08/19	2%	11/03/19	0%	✓	\$250,000	\$0	0%	✓
23. B. 46 - Potable Water Pier Heads Installation (2551500)	Construction		N/A	02/28/19	2%	✓	\$180,000	\$398	0%	✓
24. Pacific Maritime Association (PMA) Lashing Training Station Project (2551700)	Construction		N/A	02/27/19	15%	✓	\$287,000	\$0	0%	✓
25. Cabrillo Beach Floating Dock Replacement (2552700)	Bid (Adv.) and Award		N/A	06/30/19	0%	✓	\$450,000	\$0	0%	✓
26. B. 46 - 72 - Underwharf Pipeline Hangers Replacement (2553300)	Planning		N/A	12/31/19	0%	✓	\$250,000	\$0	0%	✓
27. 801 Reeves Ave - Fire Alarm Panel Replacement (2553500)	Bid (Adv.) and Award		N/A	03/31/19	0%	✓	\$39,000	\$0	0%	✓
28. B. 73 - Fender Pile Replacement and Camel Log Placement (2553700)	Construction		N/A	06/30/19	5%	✓	\$1,560,000	\$0	0%	✓
<b>MISCELLANEOUS PROJECTS TOTAL</b>							<b>\$14,175,916</b>	<b>\$2,573,249</b>	<b>18%</b>	
<b>MARITIME SERVICES TOTAL</b>							<b>\$52,489,948</b>	<b>\$8,410,717</b>	<b>16%</b>	
<b>CIP TOTAL COST</b>							<b>\$980,020,806</b>	<b>\$81,012,051</b>	<b>8%</b>	

On Trend  
 Chance of Going Off Tr  
 Off Trend  
 On Hold