



**CALIFORNIA ASSOCIATION OF PORT AUTHORITIES
CALCULATION OF DUES ASSESSMENTS
FISCAL YEAR 2020-21**

		Association Management			Advocacy		Total Dues	
Port	% of Total Tonnage	50% Allocation on Tonnage	50% Divided Equally	Total	FEDERAL Total Allocation on Tonnage	STATE Total Allocation on Tonnage	Annual Total	Quarterly Total
Hueneme	0.41%	244	5,414	5,658	689	687	7,033.52	1,758.38
Humbolt	0.02%	12	5,414	5,426	34	34	5,492.80	1,373.20
Long Beach	37.30%	22,213	5,414	27,627	62,664	62,476	152,766.72	38,191.68
Los Angeles	51.56%	30,705	5,414	36,119	86,621	86,361	209,100.56	52,275.14
Oakland	9.40%	5,598	5,414	11,012	15,792	15,745	42,548.32	10,637.08
Redwood City	0.14%	83	5,414	5,497	235	234	5,966.88	1,491.72
Richmond	0.21%	125	5,414	5,539	353	352	6,243.44	1,560.86
San Diego	0.53%	316	5,414	5,729	890	888	7,507.60	1,876.90
San Francisco	0.09%	54	5,414	5,467	151	151	5,769.36	1,442.34
Stockton	0.30%	179	5,414	5,592	504	502	6,598.96	1,649.74
West Sacramento	0.04%	24	5,414	5,438	67	67	5,571.84	1,392.96
Totals	100.00%	59,552	59,552	119,104	168,000	167,496	454,600.00	113,650.00

FISCAL YEAR 2020-21
CALIFORNIA ASSOCIATION OF PORT AUTHORITIES
TONNAGE STATISTICS FOR BUDGET PURPOSES

Port	General Cargo 100%	Dry Bulk Cargo 25%	Liquid Bulk Cargo 10%	Total	%
Hueneme	1,470,171	-	149,079	1,619,250	
	1,470,171	-	14,908	1,485,079	0.41%
Humboldt Bay Harbor District	-	192,396	196,384	388,780	
	-	48,099	19,638	67,737	0.02%
Long Beach	131,451,070	7,550,322	31,773,395	170,774,787	
	131,451,070	1,887,581	3,177,340	136,515,991	37.30%
Los Angeles	187,081,000	805,000	13,968,000	201,854,000	
	187,081,000	201,250	1,396,800	188,679,050	51.56%
Oakland	34,335,825	-	595,229	34,931,054	
	34,335,825	-	59,523	34,395,348	9.40%
Redwood City	-	2,111,865	-	2,111,865	
	-	527,966	-	527,966	0.14%
Richmond	192,243	1,417,729	2,222,105	3,832,077	
	192,243	354,432	222,211	768,886	0.21%
San Diego	1,732,411	743,857	89,086	2,565,354	
	1,732,411	185,964	8,909	1,927,284	0.53%
San Francisco	-	1,371,284	-	1,371,284	
	-	342,821	-	342,821	0.09%
Stockton	314,014	2,627,523	1,150,281	4,091,818	
	314,014	656,881	115,028	1,085,923	0.30%
West Sacramento	-	624,741	-	624,741	
	-	156,185	-	156,185	0.04%
Total Tonnage	356,576,734	17,444,717	50,143,559	424,165,010	
Budget Tonnage	356,576,734	4,361,179	5,014,357	365,952,270	100.00%

Note: Based on 2019 tonnage statistics provided by each CAPA member



CALIFORNIA ASSOCIATION OF PORT AUTHORITIES
FISCAL YEAR 2019-20

Port	% of Total Tonnage	STATE Total Allocation on Tonnage	Quarterly Allocation
Hueneme	0.41%	687	171.68
Humbolt	0.02%	34	8.38
Long Beach	37.30%	62,476	15,619.00
Los Angeles	51.56%	86,361	21,590.24
Oakland	9.40%	15,745	3,936.16
Redwood City	0.14%	234	58.62
Richmond	0.21%	352	87.94
San Diego	0.53%	888	221.93
San Francisco	0.09%	151	37.69
Stockton	0.30%	502	125.62
West Sacramento	0.04%	67	16.75
Totals	100.00%	167,496	41,874.01