

Shell MOTEMS Project Cost Increase

Sitework and Structural

Additional Mobilization	\$7,479.36
Additional Bullrail	\$10,800.00
Fireline support (Unloading Platform)	\$15,735.00
Fireline support (Trestle)	\$17,025.00
Steel Ladders	\$32,329.00
Fireline support (Catwalks)	\$23,495.00
Design Contingency (5%)	\$5,343.17
Subtotal	\$112,206.53

Electrical

Electrical Demolition Credit (work performed by Shell)	-\$57,128.45
Removal of solar light Credit (not in scope of work)	-\$2,750.00
Grounding System	\$44,190.00
Escalation Cost Increase	\$13,481.58
Electrical Phasing Allowance Increase	\$8,746.81
Subtotal	\$6,539.94

Total **\$118,746.47**

Allowance items 10% \$11,874.65
Construction Contingency 10% \$13,062.11

Total Construction **\$143,683.23**

Design+CM+Inspection 28% \$40,231.30

Total Project Cost **\$183,914.53**

TRANSMITTAL 2