

**Estimated Infrastructure and Interconnection Costs**

<b>Alta Sea FiT PV system - Estimated infrastructure and interconnection cost</b>		
<b>#</b>	<b>Item</b>	<b>Estimated Cost</b>
1	LADWP Fees FiT	\$500,000.00
3	Medium and Low Voltage Equipment (Equipment per single line plan) **increased budget for upsized gear and transformers	\$396,600.00
4	Vaults and Pads	\$85,500.00
5	Wire/Conduit	\$147,600.00
6	Trenching, backfill, asphalt	\$59,175.00
7	All Labor (electrical)	\$100,000.00
8	Soil removal and relocate to class 2 landfill	\$15,000.00
9	Skylight removal and solar tube replacement	\$320,000.00
10	Sub Metering -FiT	\$20,383.20
	<b>Total Est. Cost</b>	<b>\$1,644,258.20</b>
	<b>PDC Contribution</b>	<b>\$250,000.00</b>
	<b>Lease Pre-Pay</b>	<b>\$250,000.00</b>
	<b>TOTAL TGC/PDC Estimated Contribution</b>	<b>\$2,144,258.20</b>