

Green Omni Terminal Proposed Budget

Task	Tenant Cash	Tenant In-Kind	Manufacturer In-Kind	Grant	Total
Project Management & Administration				\$725,520	\$725,520
Solar PV System	\$3,047,000			\$840,000	\$3,887,000
Battery Storage				\$1,733,000	\$1,733,000
Energy Control System (Microgrid)				\$500,000	\$500,000
Charging Equipment (10)				\$320,000	\$320,000
Engineering & Construction				\$1,165,880	\$1,165,880
Wharf Crane Drive Upgrades (2)	\$2,500,000				\$2,500,000
ShoreCat (1)				\$3,700,000	\$3,700,000
Yard Tractors (4)			\$200,000	\$1,445,000	\$1,645,000
21-Ton Forklifts (2)		\$338,000	\$150,000	\$1,700,000	\$2,188,000
Top Handler (1)		\$357,000	\$150,000	\$1,260,000	\$1,767,000
Drayage Trucks (2)			\$150,000	\$955,000	\$1,105,000
Pasha Operator Labor		\$5,200,000			\$5,200,000
Data Collection & Analysis				\$126,000	\$126,000
Data Loggers (20)				\$40,000	\$40,000
Totals	\$5,547,000	\$5,895,000	\$650,000	\$14,510,400	\$26,602,400