



America's Port

Public Access Investment Plan Wilmington Community Meeting September 27, 2023



AGENDA



- Plan background
- Update on PAIP projects
- Future potential PAIP projects
- PAIP moving forward

PUBLIC ACCESS INVESTMENT PLAN



- PAIP adopted in 2015
- 10-year budgetary guideline for public access investment
- Based on 10% of annual Port operating income
- Community input timeline

UPDATED ALLOCATIONS



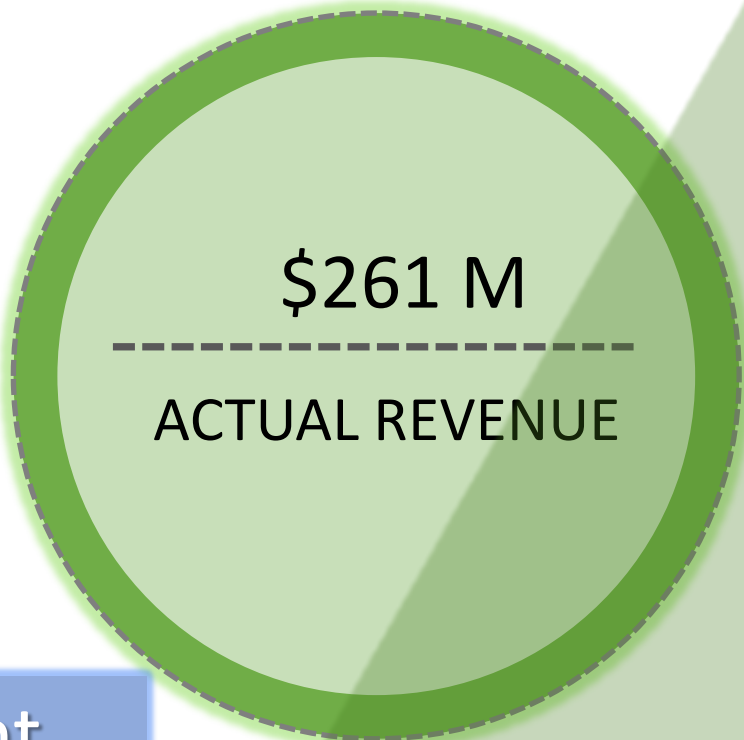
Port Success

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=

A green equals sign.

Community Investment

A blue rectangular box containing the text 'Community Investment' in white.

WILMINGTON PAIP - PROJECTS IN PROGRESS

1

Wilmington Waterfront Promenade

\$71.1 million

To be completed Q2 2023



2

Wilmington Youth Sailing Center

\$4.5 million

In design (increased scope)



3

Avalon Promenade & Gateway Phase I

\$23.8 million

In design/pending DWP work



4

Avalon Promenade & Gateway Phase II

\$33.2 million

In design





PAIP INVESTMENT IN OUR PORT COMMUNITY



GOING FORWARD – PAIP EMBEDDED IN CIP

- Align with 5-year Capital Improvement Program budget process
- Public input on new projects through Council District 15 engagement
- Board will review through annual budget process



Community input on projects



Projects are prioritized in 5-year cycles

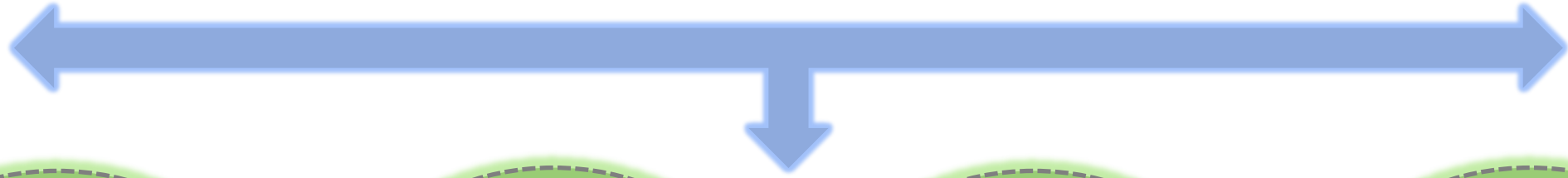


Annual project budgets approved by Board



PAIP funding allocation – removes purpose directed funds collected from third parties

BENEFITS TO THE COMMUNITY



MORE

PROJECTS

MORE

PUBLIC BENEFIT
PROGRAMS

ALIGNS

WITH CIP
FIVE-YEAR
BUDGET CYCLE

CONT'D

OPERATIONS &
MAINTENANCE

2020 COMMUNITY INPUT (WILMINGTON)



Wilmington community project proposals that are prioritized as future projects under the PAIP.

<u>Wilmington Proposal</u>	<u>Estimated Cost*</u>
Gateway Signage	\$ 5 M
W Waterfront Park Restrooms	\$ 5 M
Assemble Lots for Development	\$ 5 M
Remodel Banning's Landing	\$ 5 M
Beautify and Connect "C" St.	\$ 15 M
Provide High Speed Wi-Fi	TBD

*2019 estimates subject to upward adjustment

Wilmington Waterfront Park
30 acres - Opened in 2011

**“Harry Bridges”
Development Opportunity**
17 acres - Upcoming

Avalon Promenade and Gateway
11 acres - In Design

Wilmington Waterfront Promenade
10 acres - In Construction

