

# BID RECAP SHEET

DATE: 9/12/19

BID NO.: F-1056

TITLE: MAINTENANCE & REPAIR, SPRAY PARK EQUIPMENT

BUYER: Jane Ugalde

REQUISITION NO.: E190083

VENDOR ID #		6345		8400		6384		TBD		
VENDOR		CALIFORNIA WATERS DEVELOPMENT, INC. dba CALIFORNIA WATERS		WATER FOUNTAIN GUY		KNORR SYSTEMS, INC.		SEA CLEAR POOLS INC.		
CITY, STATE		Yorba Linda, CA		Encino, CA		Santa Ana, CA		Torrance, CA		
RFB SUBMISSION DATE		9/5/2019		9/5/2019		9/5/2019		9/5/2019		
ITEM	ITEM DESCRIPTION	QTY	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
1	LABOR, UV SYSTEM, BI-ANNUAL MAINTENANCE, FOR EACH ETS-UV SYSTEM; AS DESCRIBED IN SECTION A1	4	\$ 1,750.00	\$ 7,000.00	\$ 4,000.00	\$ 16,000.00	\$ 1,001.00	\$ 4,004.00		\$ -
2	LABOR, UV SYSTEM, ANNUAL MAINTENANCE, FOR EACH ETS-UV SYSTEM; AS DESCRIBED IN SECTION A2	2	\$ 2,400.00	\$ 4,800.00	\$ 5,000.00	\$ 10,000.00	\$ 2,002.00	\$ 4,004.00		\$ -
3	LABOR, CHEMICAL FEED SYSTEM, MONTHLY MAINTENANCE; FOR EACH CHEMICAL PUMP; AS DESCRIBED IN SECTION B1	36	\$ 150.00	\$ 5,400.00	\$ 1,800.00	\$ 64,800.00	\$ 213.25	\$ 7,677.00		\$ -
4	LABOR, CHEMICAL FEED SYSTEM, ANNUAL MAINTENANCE; FOR EACH CHEMICAL PUMP; AS DESCRIBED IN SECTION B2	3	\$ 850.00	\$ 2,550.00	\$ 2,100.00	\$ 6,300.00	\$ 866.67	\$ 2,600.01		\$ -
5	LABOR, CHLORINATION SYSTEM, MONTHLY MAINTENANCE, FOR EACH PULSAR P-III SYSTEM; AS DESCRIBED IN SECTION C1	24	\$ 150.00	\$ 3,600.00	\$ 1,200.00	\$ 28,800.00	\$ 412.92	\$ 9,910.08		\$ -
6	LABOR, FILTRATION SYSTEM, ANNUAL MAINTENANCE, FOR EACH FILTER SYSTEM; AS DESCRIBED IN SECTION D1	6	\$ 400.00	\$ 2,400.00	\$ 1,000.00	\$ 6,000.00	\$ 1,155.50	\$ 6,933.00		\$ -
7	LABOR, SURGE TANK MAINTENANCE, ANNUAL MAINTENANCE; AS DESCRIBED IN SECTION E1	3	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 9,000.00	\$ 828.67	\$ 2,486.01		\$ -
8	LABOR, CHEMICAL MONITORING AND DAILY MAINTENANCE, FIVE (5) TIMES WEEKLY; PRICE PER WEEK; AS DESCRIBED IN SECTION F1	52	\$ 2,000.00	\$ 104,000.00	\$ 3,300.00	\$ 171,600.00	\$ 1,834.13	\$ 95,374.76		\$ -
9	LABOR, CHEMICAL MONITORING AND DAILY MAINTENANCE, THREE (3) TIMES WEEKLY; PRICE PER WEEK; AS DESCRIBED IN SECTION F2	52	\$ 1,350.00	\$ 70,200.00	\$ 1,980.00	\$ 102,960.00	\$ 1,480.77	\$ 77,000.04		\$ -

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10	LABOR, REPAIR OF SPRAY PARK EQUIPMENT									
	Labor Classification/Per hour rate, Regular		Laborer, Group 1	\$ 195.00	Tec	\$ 55.00	Contract Labor(DIR/PW)	\$ 150.00		\$ -
	Labor Classification/Per hour rate, Overtime		Laborer, Group 1	\$ 350.00	Tec	\$ 175.00	Contract Labor(DIR/PW)	\$ 250.00		\$ -
	Labor Classification/Per hour rate, Regular			\$ -	Foreman	\$ 62.00	Non-Contract Labor(DIR/PW)	\$ 160.00		\$ -
	Labor Classification/Per hour rate, Overtime			\$ -	Foreman	\$ 189.00	Non-Contract Labor(DIR/PW)	\$ 250.00		\$ -
	Fee for emergency call-out	Yes		\$ 195.00	Yes	\$ 190.00	Travel rate per hour	\$ 100.00		\$ -
11	PARTS AND MATERIALS NEEDED TO COMPLETE MAINTENANCE AND/OR REPAIR OF SPRAY PARK EQUIPMENT									
			+20% mark-up		+20% mark-up		+20% mark-up			
<b>LBE</b>			<b>YES</b>		<b>YES</b>		<b>YES</b>			
Subtotal				\$ 203,690.00		\$ 416,131.00		\$ 210,898.90		\$ -
Payment Discount				\$ 2,036.90						
SLB Preference(10%)										
LBE Preference(8%)				\$ 16,295.20		\$ 33,290.48		\$ 16,871.91		
<b>TOTAL</b>				<b>\$ 185,357.90</b>		<b>\$ 382,840.52</b>		<b>\$ 194,026.99</b>		<b>\$ -</b>
Tax @ 9.50%										\$ -
<b>Total w/Tax</b>				<b>\$ 203,690.00</b>		<b>\$ 416,131.00</b>		<b>\$ 210,898.90</b>		<b>\$ -</b>
<b>FOB</b>			Destination		Destination		Destination			
<b>DELIVERY TIME ARO</b>			10 days		8 days		Stock: 1 business day; Non-Stock: 1 week			
<b>PAYMENT TERMS</b>			1%/20 days		Net 30		Net 30			
<b>COMMENTS</b>										NO BID