

## EXHIBIT B-1

<b>General Requirements - Soft Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
		\$ -	\$ -	\$ 93,307.00	\$ 93,307.00
<b>Consultant Services - Soft Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
		\$ -	\$ -	\$ -	\$ -
<b>Environmental Studies - Soft Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
Environmental Studies - Soft Costs	Phase I and NEPA preparation	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00
<b>Design - Soft Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
Schematic/ Final Design Document		\$ -	\$ -	\$ 447,205.00	\$ 447,205.00
<b>Plan Check/ Permits/ Jurisdictional Review - Soft Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
Permits	Building Permits	\$ -	\$ -	\$ 125,000.00	\$ 125,000.00
<b>Site Preparation/ Demolition - Hard Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
Concrete/Pavement Removal	Demolition and removal of existing abandoned rail road tracks	\$ -	\$ 1,430,000.00	\$ -	\$ 1,430,000.00
Grading	Site clearing, surveying layout, excavation, rough and fine grading	\$ -	\$ -	\$ 195,000.00	\$ 195,000.00
Tree/ Shrub removal		\$ -	\$ -	\$ 176,443.00	\$ 176,443.00
<b>Artistic/ Signage/ RPOSD Branding - Hard Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
Other	Wayfinding Signage	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
<b>Sustainability - Hard Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
Native/ Drought Tolerant Plantings	Plant Material	\$ 100,000.00	\$ -	\$ 207,298.00	\$ 307,298.00
Heat-Island Reduction (i.e. Roof Garden, shade structures, etc.)	Shade Structure for seating area	\$ 250,000.00	\$ -	\$ 50,000.00	\$ 300,000.00
Storm Water Management (i.e. Permeable Paving, Drywell, Bioswale, Conveyance Swale, etc.)	BIOSWALE AND STORM WATER MANAGEMENT	\$ -	\$ -	\$ 73,300.00	\$ 73,300.00
<b>Hardscape/ Softscape - Hard Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
Concrete/ Brick/ Stone/ Wood (curb, flatwork, stairs, ramps)	PLAYGROUND SURFACING	\$ -	\$ -	\$ 626,301.00	\$ 626,301.00
Other	FENCING AROUND PLAY AREA	\$ -	\$ -	\$ 70,000.00	\$ 70,000.00
Other	Planting accessories (i.e. boulders, edging, root barriers)	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
Irrigation		\$ -	\$ -	\$ 114,158.00	\$ 114,158.00
<b>Construction/ Development - Hard Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
Playground Equipment/ Tot Lots	Play ground equipment	\$ 50,000.00	\$ -	\$ 250,000.00	\$ 300,000.00
Fitness Zones	Exercise equipment	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
Other	Picnic Tables	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00
Lighting	Park Improvements lighting	\$ -	\$ -	\$ -	\$ -
Trash Receptacles		\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
Other	Construction change orders (upgraded hardware, fixtures, concrete surfaces)	\$ -	\$ -	\$ 27,664.00	\$ 27,664.00
<b>Pre-Acquisition - Soft Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
Total		\$ -	\$ -	\$ -	\$ -
<b>Acquisition - Hard Costs</b>					
Project Costs	Project Deliverables	POLA in lieu of RPOSD	Other/ POLA	Other/ Match Funds	Total Project Funding
<b>Total</b>		<b>\$ 400,000.00</b>	<b>\$ 1,430,000.00</b>	<b>\$ 2,578,176.00</b>	<b>\$ 4,408,176.00</b>