



THE PORT  
OF LOS ANGELES LA

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# Clean Truck Fund Rate Spending Plan

FY 2025 to 2027

Presented by:

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Acting Director of  
Environmental Management

Presented to:

Board of Harbor  
Commissioners



# Staff Recommendations

Approval of the proposed Clean Truck Fund (CTF) Rate Revenue Fiscal Years (FY) 2025-2027 Spending Plan (Spending Plan)

- Establishes the near-term objectives of the CTF investments
- Defines the pathways & programs that CTF Rate revenue will be used
- Specific details & terms of each distinct pathway will be brought to the Board for approval as necessary

# Clean Truck Fund (CTF) Rate Collection

CTF Rate of \$10/TEU (\$20 containers >20 ft) on loaded containers started on April 1, 2022

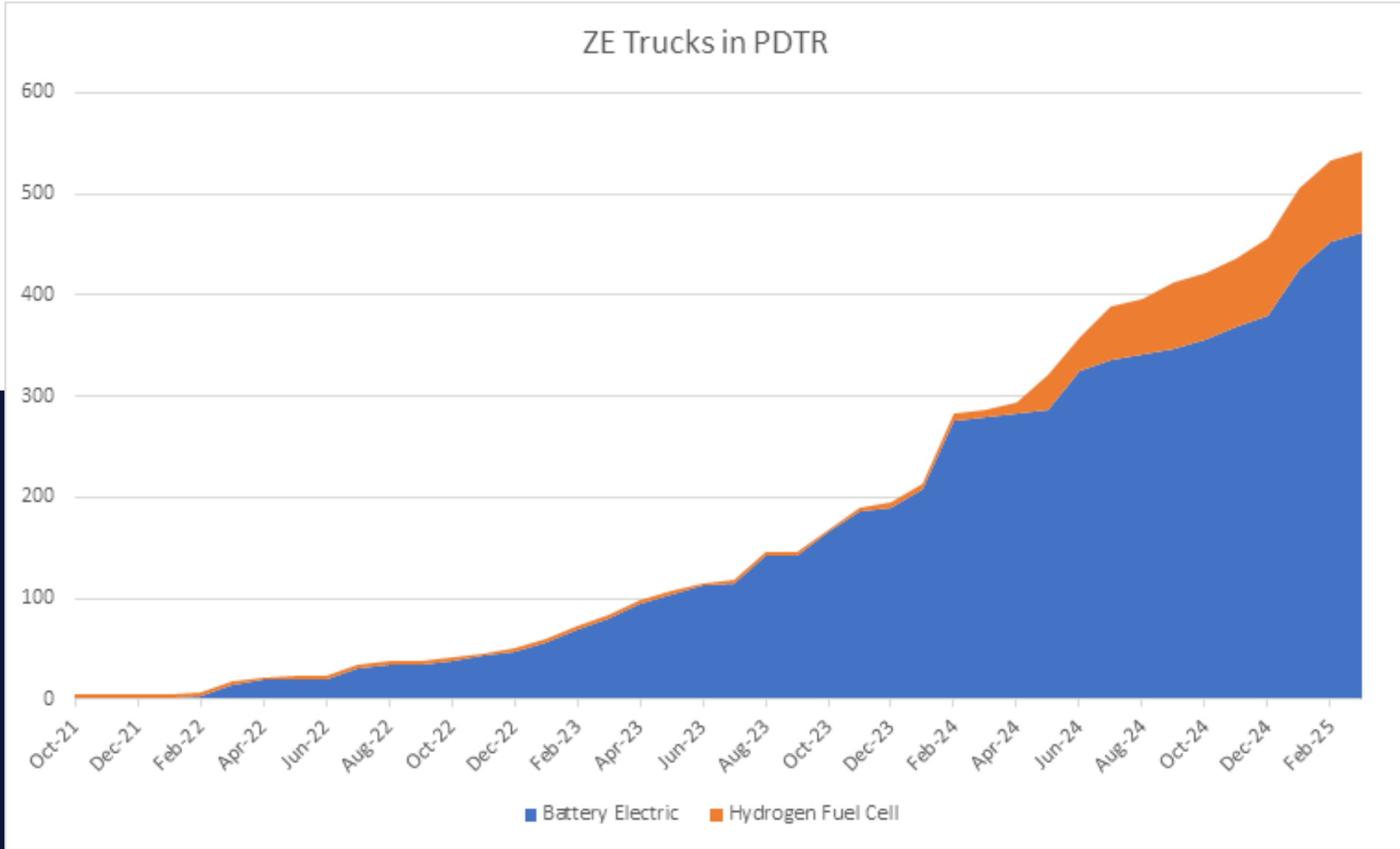
- Zero-emission (ZE) trucks are fully exempt
- Limited number of low NOx trucks are exempt until 12/31/2027

# CTF Rate Collection 04/01/22 to 3/31/2025

Year	Collected	Administrative Cost	CTF Rate Revenue
Year 1 * (4/1/22 -12/31/22)	\$31,771,610	\$1,007,497	\$30,764,113
Year 2 (1/1/23 – 12/31/24)	\$39,235,350	\$1,329,879	\$37,905,471
Year 3 (1/1/24 – 12/31/24)	\$45,258,610	\$1,554,158	\$43,704,452
Year 4 to date (1/1/25-3/31/25)	\$10,802,790	\$389,821	\$10,412,970
Totals	\$127,068,360	\$4,281,354	<b>\$122,787,006</b>

\*Year 1 is from April 1, 2022 to December 31, 2022

# Current ZE Truck Composition





# Current CTF Spending Allocation

~\$122.8 million CTF money available as of 3/31/2025

- 1. Pending Board approval
- 2. Dependent on federal grant funding

Projects	CTF Amount Allocations	Spent as of 3/31/2025
1. ZE Truck Voucher	\$40 million	Requested = 247 trucks (\$20.1 million) Redeemed =103 trucks (\$8.625 million)
2. Joint Electric Truck Scaling Initiative (JETSI)	\$1.5 million	\$1.5 million
3. ZE25 RFP Projects (2 projects)	\$6 million	\$3 million
4. MSRC Public Charging Projects	~\$12.5 million	\$0
5. Wilmington Charger RFP Project <sup>1</sup>	\$3 million	\$0
6. CEC Charging & Fueling Infrastructure <sup>1,2</sup> (2 projects)	\$6 million	\$0
7. USEPA Clean Ports Grant Cost Share <sup>1,2</sup>	\$25 million	\$0
<b>Total</b>	<b>\$94 million</b>	<b>~\$13.1 million (+\$20.1 million voucher reserved)</b>

# Current Zero-Emission Truck Landscape

- California Air Resources Board (CARB) Advanced Clean Fleets EPA Waiver request was rescinded for drayage trucks and high priority fleets
  - Would have required 100% port drayage trucks to be ZE by 2035 (CAAP goal supported this)
  - Without EPA Waiver, cannot be enforced
- CARB ZE truck voucher funding currently focused on small fleets only
- New federal funding unlikely in the near future
- Port CTF Rate currently one of the most stable and flexible source of incentive funding for ZE drayage trucks

# FY 2025-2027 Spending Plan Priorities

Project	Description	CTF Amount Allocation
ZE Truck Vouchers	Additional funding to existing voucher program of \$75,000 (49-21 trucks) or \$100,000 for small fleets (20 trucks or less).	Up to 50%
Infrastructure Match Program	Partnership with MSRC for public infrastructure projects in South Coast Air Basin. ARCHES hydrogen fueling.	Up to 50%
Targeted RFP/New Incentive Programs/TAP	Second round of request for proposals with Clean Ports funding supplement of \$50 million for electric trucks. Small fleet RFP (50 trucks or less). Technology Advancement Program (TAP) projects for innovative concepts.	Up to 75%
Unsolicited Proposals	Cost share for grant proposals (CEC, PIDP, ARCHES, etc.).	Up to 30%

# Board Considerations

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## Approval of the proposed Spending Plan

- Will provide Staff guidance on CTF revenue spending priorities
- Staff will return to Board with recommended pathways and programs for approval as needed



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THANK YOU



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