



**THE PORT
OF LOS ANGELES**
Executive Director's
Report to the

Board of Harbor Commissioners

DATE: MARCH 27, 2019

FROM: PORT POLICE

SUBJECT: RESOLUTION NO. _____ - TWELFTH AMENDMENT TO CONTRACT NUMBER C-123897 BETWEEN THE CITY OF LOS ANGELES AND MOTOROLA SOLUTIONS, INC. FOR THE PURCHASE OF AN INTEGRATED COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM

SUMMARY:

Staff requests Board of Harbor Commission approval of a 12th Amendment to C-123897, the Master Service Agreement (Contract) between the City of Los Angeles (City) and Motorola Solutions, Inc. (Motorola), Schaumburg, Illinois. Approval of this Amendment is requested for the purchase of an integrated Computer Aided Dispatch (CAD) system, Records Management System (RMS), Mobile System (MOBILE) and associated system services, for use and support of the Los Angeles Port Police (Port Police) Division's operations and required police records administration.

This action will authorize a three year contract term for an amount not-to-exceed \$2,755,782. This contract term and amount is inclusive of a one-year commitment for maintenance and support at the cost of \$257,782. Approval of the 12th Amendment would increase the not-to-exceed amount of the Contract from \$8,107,706 to \$10,863,488. The City of Los Angeles Harbor Department (Harbor Department) will be financially responsible for the share related to this 12th Amendment (\$2,755,782).

RECOMMENDATION:

It is recommended that the Board of Harbor Commissioners (Board):

1. Find that the Director of Environmental Management has determined that the proposed action is administratively exempt from the requirements of the California Environmental Quality Act (CEQA) under Article II Section 2(f) of the Los Angeles City CEQA Guidelines;
2. Find that in accordance with the Los Angeles City Charter Section 1022, the services to be provided herein are of a professional, expert, technical, and of a temporary and occasional character, and there are no known Harbor Department personnel or current City job classifications with the expertise to perform this proposed specialized work;

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3. Find that in accordance with the Los Angeles City Charter Section 1022 and Los Angeles Administrative Code Section 10.15(a)(10) the proprietary nature of CAD/RMS technology, especially the software, limits the availability of specialized expertise to only the particular CAD/RMS system vendor, and the desire to utilize the same public safety system as the Los Angeles Police Department would make it undesirable or impractical to utilize another system vendor;
4. Approve the Twelfth Amendment to Contract Number C-123897 between the City of Los Angeles and Motorola Solutions, Inc.;
5. Authorize the Executive Director to execute and the Board Secretary and City Clerk to attest to the Amendment; and
6. Adopt Resolution No. _____.

DISCUSSION:

Background/Context – In 2011, Port Police deployed a CAD and RMS in its Communications Center located in Port Police Headquarters to facilitate incident response and communications in the field. The CAD system is the first point of entry for information coming into the law enforcement system. Typical CAD system functions include resource management, call taking, location verification, dispatching, unit status management, and call disposition. Additionally, mapping functionality, interface with Mobile Data Computers (MDC), and interfaces with other external local, state, and federal information systems are included. Call takers, dispatchers, and supervisors are primary users of CAD. Units in the field may interact with CAD via mobile data computers.

In an effort to improve and expand existing systems, Port Police requires full integration with the Los Angeles Police Department's (LAPD) CAD for situational awareness, interoperability and enhanced public and officer safety. Additionally, an integrated RMS with CAD, will provide crime reporting and criminal statistics associated with State and Federal mandates.

The proposed Motorola solution will replace the outdated CAD and RMS currently being used by the Port Police. The current system is incapable of providing essential integration including access to our Converged Security & Information Management (CSIM) system, mutual automated vehicle locations, shared premise history for calls for service, and common premise hazards when responding to calls for service. This information can only be available to the Port Police by co-locating on LAPD's CAD system. Implementing these systems will result in a significant force multiplier, which will enhance the safety and security of the Harbor District.

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Additional descriptions of these systems are as follows:

CAD - a powerful real-time command and control system, that tracks and stores information relating to all police calls for service and field unit activity. It includes premise locations history and known hazards to enhance officer and public safety, resource availability and location, integration with other critical systems (e.g. proposed RMS, future 9-1-1 system, converged security information management system, current and future land mobile radio system, Global Positioning System (GPS) and Automated Vehicle Location (AVL) system, from both the Port Police and the LAPD, and enhanced situational awareness for police dispatchers, supervisors and deployed officers. The proposed CAD component is inclusive of software, hardware, services and training required for provisioning the solution for the Port Police.

RMS - a formal solution for the management of records for an organization throughout the records-life cycle. Police records management includes the systematic and efficient control of the creation, maintenance, and destruction of the records along with the business transactions associated with them. The system is also critical for required official crime reporting to the California Department of Justice and Federal Bureau of Investigation through the LAPD (the designated reporting agency for all crimes occurring in the City of Los Angeles). The proposed RMS component is inclusive of software, hardware, services and training required for provisioning the solution for the Port Police.

MOBILE - Mobile Computing is a technology that allows for secure transmission of data, voice and video via a computer or any other wireless enabled device without having to be connected to a fixed physical link. The concept includes an integrated access CAD for calls for service, GPS, AVL, CSIM, access to essential resources, field reporting, citation generation and field interview completion and RMS for accessing police records from a mobile environment. The proposed MOBILE component is inclusive of software, hardware, services and training required for provisioning the solution for the Port Police.

The Harbor Department may purchase the above referenced systems and services as an Eligible Purchaser under the City's Contract with Motorola. The Contract requires that the proposed Harbor Department order of systems and services under its terms are in the form of an Amendment.

Selection Process – Given the Port Police's desire to fully integrate with the LAPD's CAD/RMS system, it would be undesirable and impractical to utilize another system vendor given the proprietary information and technology involved in the systems. The Harbor Department identified an existing contract (No. C-123897) between the City and Motorola, which allows for other City departments to use the Contract to make purchases of services as "Eligible Purchasers." After review by Contracts and Purchasing, the City Attorney's Office, and a Contract Manager for the City, it was determined that the purchase of systems and services under the Contract could be made by the Harbor Department with an Amendment to the Contract. At the time of contract, the LAPD and City Attorney determined that a sole-source contract with Motorola was justified and critical to maintaining its communications systems given the proprietary information and technology involved.

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ENVIRONMENTAL ASSESSMENT:

The proposed action is the approval of the 12th Amendment to Agreement No. C-123897 for a contract with Motorola to support of the Port Police Division’s operations and required police records administration. Therefore, the Director of Environmental Management has determined that the proposed action is administratively exempt from the requirements of CEQA in accordance with Article II Section 2(f) of the Los Angeles City CEQA Guidelines.

FINANCIAL IMPACT:

Approval of the Contract and the commitment for maintenance and support would result in aggregate authorized expenditures of \$2,755,782 over a three-year term. Funding is budgeted in Fiscal Year 2018/19 in the amount of \$1,224,551 within the Centers, Programs and Account Numbers listed within the table below. Future fiscal year funding will be proposed in the amounts and within the Centers, Programs and Account Numbers listed within the table below, pending Board approval.

Center	Program	Account	FY 18/19	FY 19/20	FY 20/21	Total
0412	000	51720	\$0	\$0	\$66,719	\$66,719
1179	641	54110	\$25,000	\$53,814	\$0	\$78,814
1179	641	55130	\$260,808	\$349,057	\$0	\$609,865
1179	641	54310	\$625,000	\$799,737	\$0	\$1,424,737
1179	641	59994	\$313,743	\$4,122	\$0	\$317,865
Total, prior to Maintenance			\$1,224,551	\$1,206,730	\$66,719	\$2,498,000
Maintenance 0412	000	54030	\$0	\$0	\$257,782	\$257,782
Grand Total			\$1,224,551	\$1,206,730	\$324,501	\$2,755,782

The amounts shown above are inclusive of an approximately 15 percent system discount as referenced in the Pricing Summary of the Motorola scope and maintenance document (Transmittal 2). Additionally, there is a one-year commitment for maintenance and support, included in the term of the agreement, at a cost of Two Hundred Fifty Seven Thousand Seven Hundred Eighty-Two Dollars (\$257,782). The one-year maintenance term will begin at the conclusion of the initial one-year warranty period.

Upon Board approval, funding for future fiscal years will be requested as part of the annual budget process.

The Harbor Department’s obligation to pay any amount due thereunder for any City fiscal years after the current fiscal year is contingent upon the legislative appropriation of funds for the purpose. The City’s fiscal year ends on June 30 of each calendar year.

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Accordingly, anything to the contrary notwithstanding, the City may terminate any contract and its future monetary obligations thereunder, effective as of the end of any fiscal year.

CITY ATTORNEY:

The Office of the City Attorney has reviewed and approved the Amendment to Contract No. C-123897 as to form and legality.

TRANSMITTALS:

- 1. Twelfth Amendment to Contract No. C-123897
- 2. Motorola Solutions Scope and Maintenance Proposal
- 3. Contract No. C-123897

FIS Approval: MB
 CA Approval: [Signature]



RANDY ALLEN
Deputy Chief of Police



THOMAS E. GAZSI
Chief of Public Safety and
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APPROVED:



EUGENE D. SEROKA
Executive Director

TEG:RA:cj
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