

**Detailed Cost Estimate for Relocation Alternatives  
(all costs in millions)**

Vopak Plan				Port Plan			
Component	Responsible Party			Component	Responsible Party		
	POLA	Vopak	Exxon/ Conoco		POLA	Vopak	Exxon/ Conoco/ Other
Dredging	\$6.1			Dredging	\$1.9		
Site Remediation	\$3.7 - \$8.7*	\$8.0		Site Remediation		\$10.0	\$35.0
Pipelines		\$0.0		Pipelines		\$40.5	\$21.2
Wharf/ MOTEMS	\$30.0	\$19.8	\$7.4	Wharf/ MOTEMS	\$30.0	\$7.1	\$10.4
Tanks		\$16.5		Tanks		\$138.2	
Engineering	\$0.0	\$10.2		Engineering	\$0.0	\$43.4	\$12.9
<b>Relocation</b>							
<b>APC</b>			\$1				
<b>USC</b>			\$2.5				
<b>Boatswayne</b>			\$0.25				
<b>C&amp;M</b>	\$0.25						
<b>Sub Total</b>	<b>\$36.4 - \$45.1</b>	<b>\$54.5</b>	<b>\$11.15</b>	<b>Sub Total</b>	<b>\$31.9</b>	<b>\$239.2</b>	<b>\$79.5</b>
<b>Project Total</b>	<b>\$102 - \$111</b>			<b>Project Total</b>	<b>\$351</b>		

\*Cost related to one of the three potential relocation sites for USC has been added to overall cost as a range as it may or may not occur.