

TRANSMITTAL 1

COMPUTATION OF RENTAL DUE HARBOR DEPARTMENT
FROM CITY FOR USE OF STATE TIDELANDS @ 9%

Agency	Location	Authority	Purposes and Uses	Value P/SF	Area Sq. Ft.	Rate P/SF (@ 9%)	Market Value Rental At 9%	% Applicable to Harbor	Adjusted Rental/Y
Public Works	Morman Island	B.O. 434	Sewer R/W	\$2.50 x 25%	21,913	5.625¢	\$ 1,233.00	100%	---
Public Works	Pries S/O Pier A	B.O. 2130	Pump Plant	2.50	6,000	22.50¢	1,350.00	39%	824
Public Works	Outer Harbor and West Basin	B.O. 1349	Sewer Lines	2.00 x 25%	77,162	4.50¢	3,472.00	100%	---
Public Works	Berth 36	B.O. 1604	Storm Drain	2.50 x 25%	9,435	5.625¢	531.00	100%	---
Public Works	Pacific & Wilmington San Pedro Road	B.O. 2054	Storm Drain	2.50 x 25%	4,860	5.625¢	273.00	100%	---
Public Works	Battery & Basin	B.O. 2066	Storm Drain	2.50 x 25%	10,618	5.625¢	597.00	100%	---
Public Works	B. 84 to B. 234	B.O. 2225	Sewer Lines	1.00 x 25%	17,700	2.25¢	398.00	100%	---
Public Works	Berth 114	B.O. 2005	Storm Drain	2.50 x 25%	19,000	4.50¢	855.00	100%	---
Public Works	Terminal Way & Tuna	B.O. 2680	Sewer Lines	2.50 x 25%	35,890	5.625¢	2,019.00	39%	1,232
Public Works	Ferry St. & Terminal Way	B.O. 2492	Treatment Plant and R/W	2.50 2.50 x 25%	810,789 256,436	22.50¢ 5.625¢	196,852.00	35%	127,954
Pub. Utilities & Transp.	Berths 174 to 218	R.P. 1050	Pipeline for Communications	1.00 x 25%	12,491/W	2.25¢	326.00	100%	---
Civil Service	Reeves Field	R.P. 960	Auto Driving Testing:	2.50	100,600 land 29,800 bldg.	22.50¢ \$1.20	22,635.00 35,760.00	--- ---	22,635 35,760
Fire Comm.	Seaside & Tuna	B.O. 2224	Fire Station	2.50	17,662	22.50¢	3,974.00	100%	---
Fire Comm.	Berth 194	B.O. 3290	Fire Station	3.50	52,418	31.50¢	16,512.00	83.36%	2,747
Fire Comm.	Berth 227	B.O. 2093	Fire Station	3.50	20,194	31.50¢	6,361.00	100%	---
Fire Comm.	Berth 259	B.O. 1071	Fire Station	3.50	7,200	31.50¢	2,268.00	100%	---

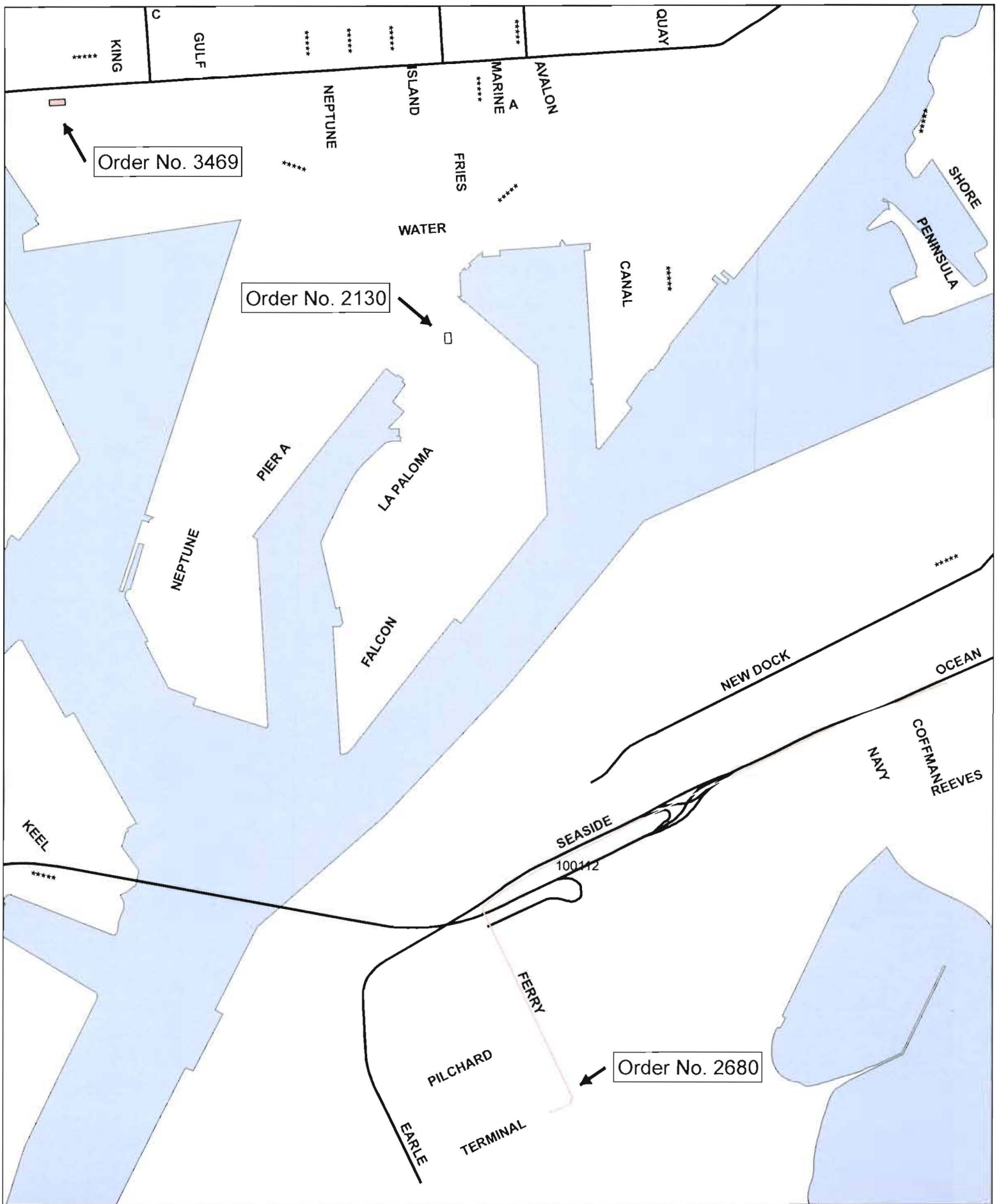
Agency	Location	Authority	Purposes and Uses	Value P/SF	Area Sq. Ft.	Rate P/SF (@ 9%)	Market Value Rental/Yr. At 9%	% Applicable to Harbor	Adjust Rental/
Fire Comm.	Seaside & Tuna	B.O. 3168	Fire Station and Training	\$2.50	112,992	22.50¢	\$ 25,423.00	---	\$ 25,423
Public Works	B St. & Mar Vista	B.O. 3469	Sewer Pump Plants and R/W	3.00 3.00 x 25%	9,000 4,400	27¢ 6.75¢	2,730.00	39%	1,665
Public Works	Badger Avenue and Alameda	B.O. 2564	Storm Drain	2.50 x 25%	34,400	5.625¢	1,939.00	100%	---
Public Works	West Basin	B.O. 2036	Storm Drain	2.50 x 25%	37,967	5.625¢	2,136.00	100%	---
Public Works	Berth 123 to 132	B.O. 1279	Storm Drain	2.50 x 25%	8,784	5.625¢	404.00	100%	---
Public Works	Battery & Wilmington-San Pedro Road	B.O. 2027	Storm Drain	2.50 x 25%	4,308	5.625¢	242.00	100%	---
Public Works	N/O Avalon E/O Southerland	B.O. 1222	Sewer Line	1.50 x 25%	1,792	3.375¢	60.00	100%	---
Public Works	Ways & Seaside	B.O. 579	Pump Plant & R/W	2.50 2.50 x 25%	53,500 99,065	22.50¢ 5.625¢	17,610.00	100%	---
Public Works	Seaside & Harris Place	B.O. 391	Pump Plant	2.50	2,500	22.50¢	562.00	100%	---
Public Works	Sutherland Avenue & Grant St.	B.O. 1222	Sewer Line	1.50 x 25%	1,831	3.375¢	62.00	100%	---
TOTALS							\$ 346,584.00		\$ 218,24

Notes: Surface use = 100% fee value
 Surface use = 25% of fee value

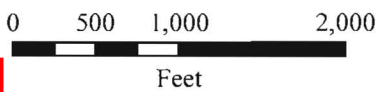
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City Permits: Proposed Compensation Reset for FY 03-04 through FY 12-13

Permit Parameters						Property Parameters		Current and Proposed Compensation					
Permitted City Agency/ Operating Dept.	Location	Permit No.	Effective Date	Term	Pending Permit Action	Property Type	Area (s.f.)	Land Value (per s.f.)	Rate of Return	Rental Rate/Year (s.f.)	Subsurface Discount	Agreement 1107 - City Responsibility Allocation	Annual Rent
Board of Public Works/ Sanitation	Sewage Pumping Plant: Fries south of Pier A	O2130	3/25/1947	Evergreen	Comp Reset	Backland	6,000	\$12.50	10%	\$1.25	NA	61%	\$4,575
	Sewer ROW: Terminal Way & Tuna, Terminal Island	O2680	8/9/1956	Evergreen	Comp Reset	Backland - subsurface	35,890	\$12.50	10%	\$1.25	75%	61%	\$6,842
	Sewage Pumping Plant and ROW: B Street & Mar Vista, Wilmington	O3469	4/14/1965	Evergreen	Comp Reset	Backland	9,000	\$12.50	10%	\$1.25	NA	61%	\$6,863
						Backland - subsurface	3,794	\$12.50	10%	\$1.25	75%	61%	\$723
						Total City Rent							\$7,586
GSD/Fire	Fire Station 49, Fireboat #3&4: 400 Yacht St. (Berth 194), Wilmington	O 3290	10/9/1963	Evergreen	Comp Reset	Waterfront Land	52,418	\$14.00	10%	\$1.40	NA	16.64%	\$12,211
	Fire Station 40: 330 Ferry Street, Terminal Island	P473	8/21/1983	20 Years	Comp Reset Pending Renewal of Other Fire Station Permits in 2012	Backland - Training Facility	41,744	\$12.50	10%	\$1.25	NA	100%	\$52,180
						Backland - Fire Station	50,459	\$12.50	10%	\$1.25	NA	0%	\$0
						Total City Rent						\$52,180	



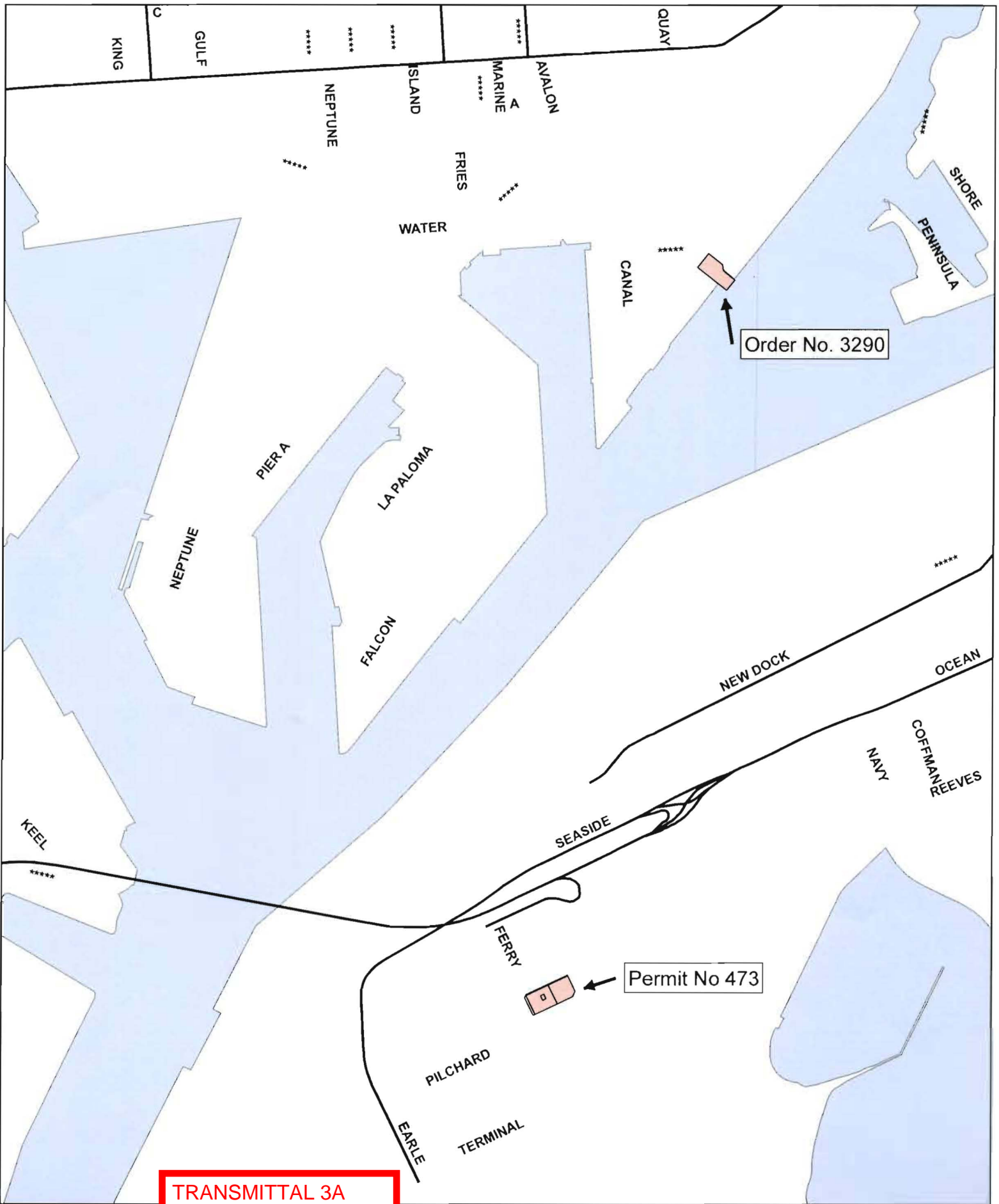
Dept of Public Works




Harbor Department
Planning & Economic Development
Map Produced 2/2011

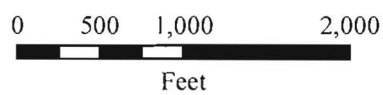


TRANSMITTAL 3



TRANSMITTAL 3A


 General Services Dept
 Order 3290/FS 49
 Permit 473/FS 40



Harbor Department
 Planning & Economic Development
 Map Produced 2/2011

