

Los Angeles Board of Harbor Commissioners

November 2, 2023

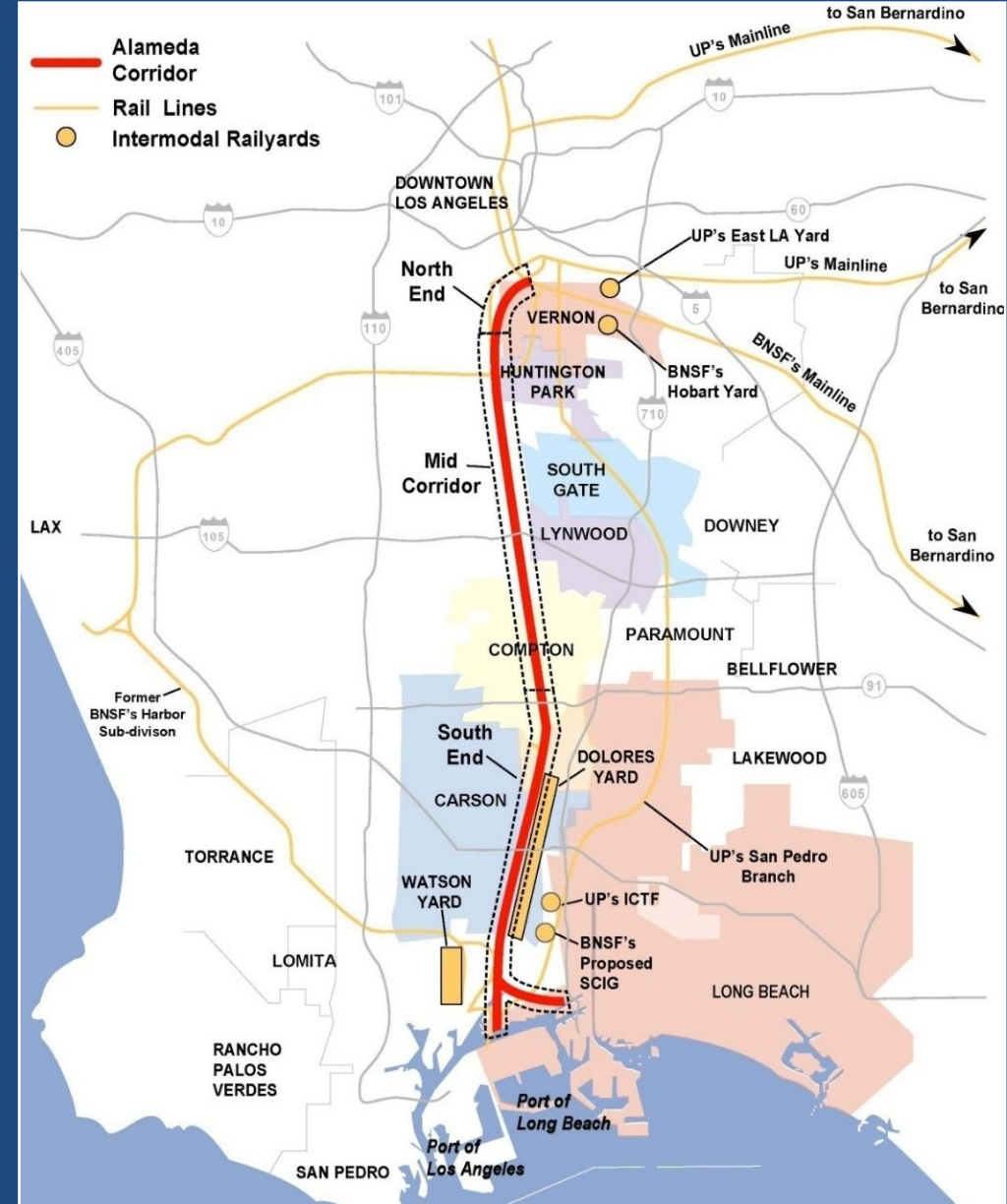
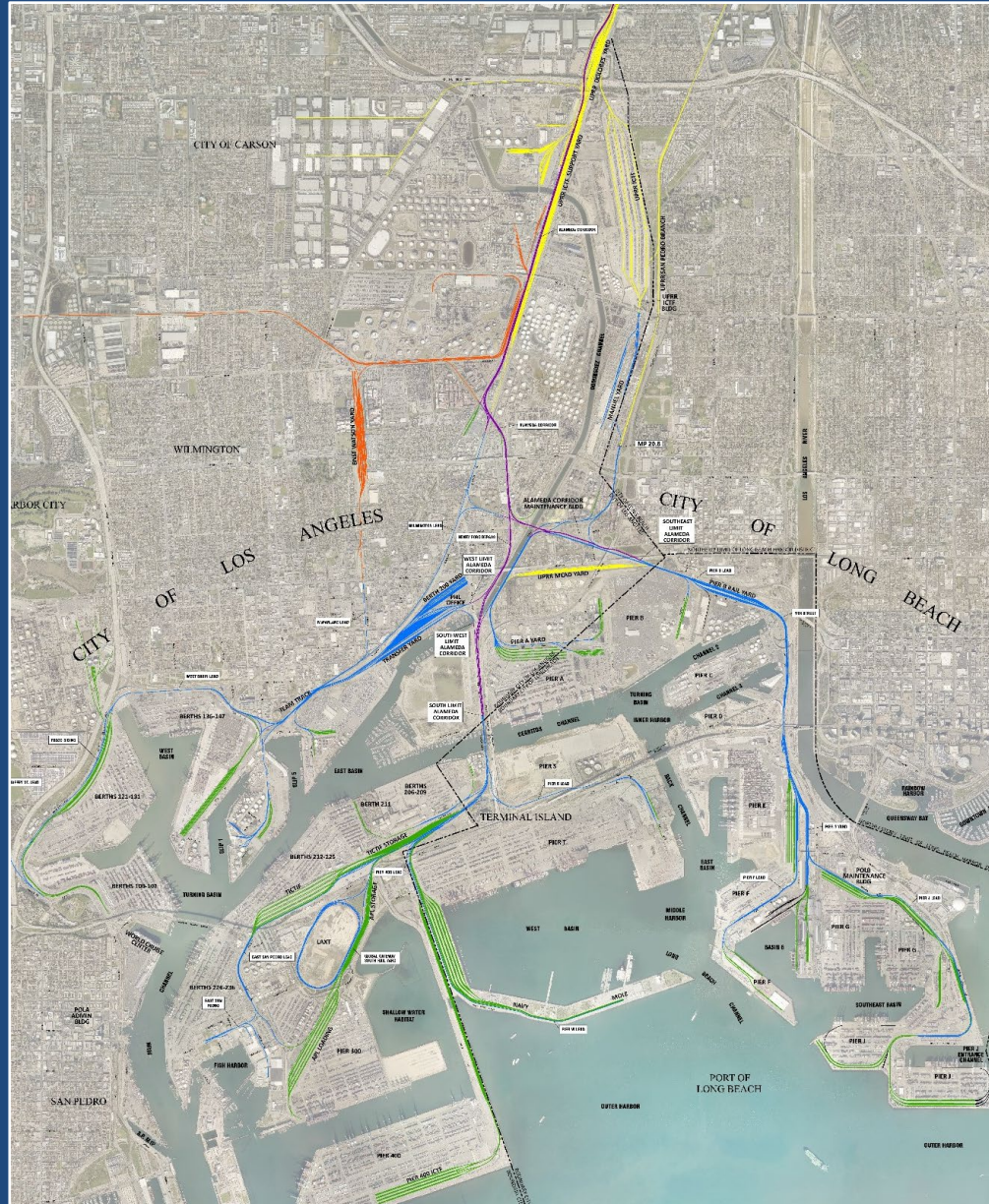
NOTICE OF MUTUAL AGREEMENT FOR ALAMEDA CORRIDOR CY2024 OPERATIONS & MAINTENANCE BUDGET

Presented by:

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Alameda Corridor CY2024 O&M Budget



Alameda Corridor CY2024 O&M Budget

- Alameda Corridor (AC) jointly owned by POLA & Port of Long Beach; operated by Joint Powers Authority of Cities/Ports of LA & Long Beach (Alameda Corridor Transportation Authority, ACTA)
- AC began operations in 2002
- AC oversight via ACTA Board and “Operating Delegate Group” (Ports, BNSF, UP & ACTA staff)
- CY O&M Budget:
 - AC infrastructure & related O&M (insurance, dispatching, security, and utilities)
 - Funded by BNSF & UP (direct payments & AC fees)
 - Approved by POLA, POLB, BNSF & UP via NMA
 - Contained in ACTA’s overall FY budget (FY budget includes ACTA’s administrative operating costs)

Alameda Corridor CY2024 O&M Budget

- MOW: inspection, maintenance, repairs & replacement/new infrastructure
- Other Operating: insurance, dispatching, security & utilities

Proposed CY2024 O&M Budget - \$33,962,740
(funded by UP & BNSF; no Port funds)

