

ATTACHMENT 2

PROJECT COST

Navy Way and Seaside Avenue Interchange Improvements

For those items of the work for which compensation is payable in Fixed Fee amounts, payment to the Consultant shall be made in monthly installments for the Fixed Fee amount set forth below, according to the percentage of completion of each phase of work, as determined and approved by the Chief Harbor Engineer based upon monthly progress reports submitted by Consultant. Monthly progress payments shall be equal to the percentage of completion for each phase multiplied by the Fixed Fee payable for completion of each phase, less amounts previously billed.

For those items of the work for which compensation is payable up to Estimated amounts, Consultant shall be paid an hourly fee at the rates set forth in this Proposal. Consultant's monthly invoice shall itemize all hours actually worked in performing such services, identifying the personnel and sub-consultant classifications of individuals performing such work and the applicable hourly rates.

Compensable amounts set forth on an hourly basis, or Fixed Fee basis, are estimated only. In the event that all necessary services required in any category described herein, in the judgement of the Chief Harbor Engineer, are fully performed by Consultant at a cost to City which is less than the amounts estimated and authorized hereunder, the Chief Harbor Engineer may apply the unexpended balance to compensate Consultant for services in any other category for which compensation was underestimated on either of these bases.

I. PRE-CONSTRUCTION SERVICES

1. Pre-Construction Services, as described in Tasks 1.1 through 1.5 of the Project Scope of Work (Sub-Task scope and fee as noted in individual Directives),
Estimated Amount \$_____.

II. CONSTRUCTION SERVICES

1. Construction Services, as described in Tasks 2.1, 2.3 through 2.18, 2.24, and 2.25 of the Project Scope of Work.
Fixed Fee \$_____.
2. Construction Services, as described in Tasks 2.2, and 2.19 through 2.23 of the Project Scope of Work (Sub-Task scope and fee as noted in individual Directives),
Estimated Amount \$_____.

III. POST-CONSTRUCTION SERVICES

1. Post-Construction Services, as described in Tasks 3.1 and 3.2 of the Project Scope of Work (Sub-Task scope and fee as noted in individual Directives),
Estimated Amount \$_____.

Subtotal for above Services (I., II., and III.) \$_____.

IV. OTHER SERVICES

1. Public Outreach Services as described in Task 4.1 of the Project Scope of Work (Sub-Task scope and fee as noted in individual Directives),

Estimated Amount \$150,000.00

2. Partnering Facilitation Services and follow-up sessions as described in Task 4.2 of the Project Scope of Work (Sub-Task scope and fee as noted in individual Directives),

Estimated Amount \$150,000.00

3. Quality Assurance Services as described in Task 4.3 of the Project Scope of Work (Sub-Task scope and fee as noted in individual Directives),

Estimated Amount \$300,000.00

4. Additional As-Needed Services as described in Task 4.4 of the Project Scope of Work (Sub-Task scope and fee as noted in individual Directives),

Estimated Amount \$300,000.00

Subtotal for Other Services (IV.) \$ 900,000.00.

Expenses for the Fixed Fee items are included in the Fixed Fee amounts.

Expenses for the estimated items in I. Pre-Construction Services, II. Construction Services, and III. Post-Construction Services are included in those Estimated Amounts.

Expenses for the items described in IV. Other Services shall be billed as noted in individual Directives.

Maximum Agreement compensation shall not exceed the total of I. through IV.

\$ _____.

ATTACHMENT 3
RESOURCE SCHEDULE

See Excel File