APPROVAL OF REBUILDING AMERICAN INFRASTRUCTURE WITH SUSTAINABILITY AND **EQUITY PROGRAM GRANT AGREEMENT** FOR THE MARITIME **SUPPORT FACILITY ACCESS/TERMINAL ISLAND RAIL SYSTEM GRADE SEAPRATION**



PRESENTATION BY: CHRIS BROWN





TERMINAL ISLAND GRADE SEPARATION

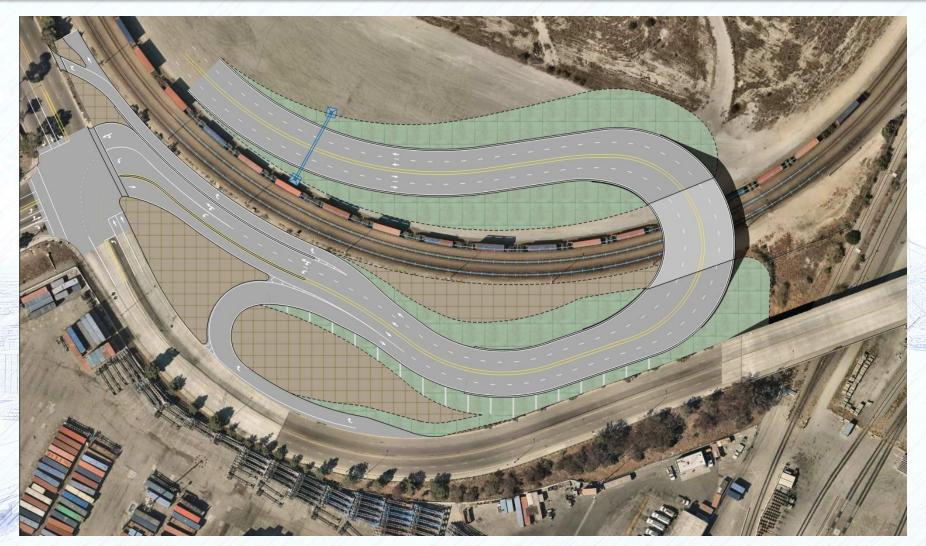
LOCATION & SCOPE







TERMINAL ISLAND GRADE SEPARATION







TERMINAL ISLAND GRADE SEPARATION

SCHEDULE & BUDGET

		Proposed Schedule																		
		2023			2024			2025			2026			2027						
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Environmental		Complete																		
Design						1	8 M	ontl	าร											
Bid and Award											6 N	∕lo.								
Construction															20	Mor	nths			

<u>Budget</u>

Total Project Cost: \$39,670,000

MARAD RAISE Grant Funding: \$20,000,000 Total Awarded Grant Funding: \$34,936,000

TCEP	USDOT	Port Revenue	Total Cost
		Funds	
\$14,936,000	\$20,000,000	\$4,734,000	\$39,670,000

