

THE PORT
OF LOS ANGELES **LA**

America's Port

Public Access Investment Plan

Michael Galvin – Director, Waterfront & Commercial Real Estate

November 3, 2022 – Board of Harbor Commissioners Meeting



AGENDA

- Plan background
- Update on PAIP projects
- Future potential PAIP projects
- PAIP moving forward

UPDATED ALLOCATIONS

\$200 M

INITIAL ESTIMATE

30%

Port Success

\$261 M

ACTUAL REVENUE

Community Investment

PUBLIC ACCESS INVESTMENT PLAN



- PAIP adopted in 2015
- 10-year budgetary guideline for public access investment
- Based on 10% of annual Port operating income
- Community input timeline

SAN PEDRO PAIP PROJECTS - *COMPLETED*

1

**Harbor Blvd./
7th St.**
\$15.3 million



3

**Harbor Blvd./
Miner St.**
\$8.9 million



2

**West Harbor Promenade/
Town Square**
\$58.2 million



4

**Ferry Building
Commercial Landing**
(part of Town Square)



SAN PEDRO PAIP - PROJECTS IN PROGRESS



1

West Harbor Promenade – Phase II
\$16.5 million
Design completed



3

Harbor Blvd. Parkway Improvements
\$1.4 million
To be completed Q2 2023



2

SP Waterfront Connectivity Plan
\$0.5 million
To be completed Q4 2023



4

Cabrillo Marine Aquarium (Life Support System)
\$1.2 million
Pending Negotiations



WILMINGTON PAIP - PROJECTS IN PROGRESS

1

Wilmington Waterfront Promenade

\$71.1 million

To be completed Q2 2023



3

Avalon Promenade & Gateway Phase I

\$23.8 million

In design/pending DWP work



2

Wilmington Youth Sailing Center

\$4.5 million

In design (increased scope)



4

Avalon Promenade & Gateway Phase II

\$33.2 million

In design





PAIP INVESTMENT IN OUR PORT COMMUNITY



LOOKING AHEAD



Potential future PAIP projects

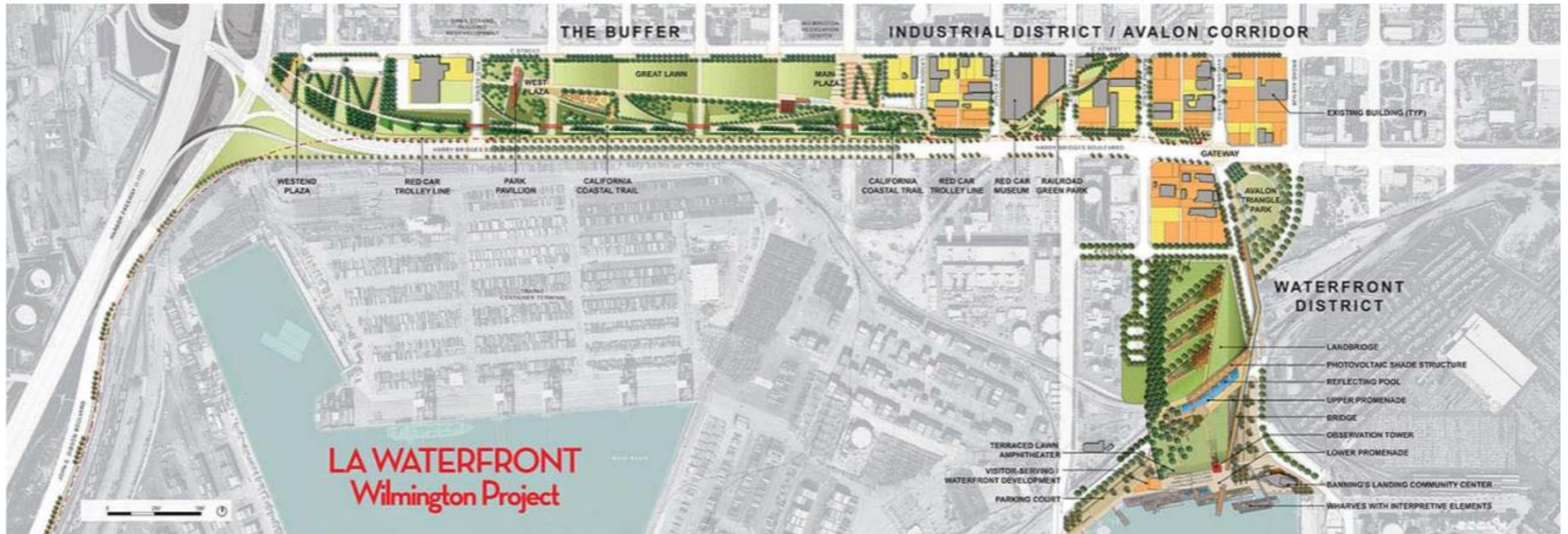
SAN PEDRO

- Harbor Blvd. Street Improvements - \$11.5 M
- Signal St. Improvements - \$14 M
- SP Waterfront Parking Improvements - \$5 M
- USS Iowa Relocation - \$21 M (waterside only)



WILMINGTON

- Gateway Signage - \$5 M
- Waterfront Park Restrooms - \$5 M
- Assemble Lots for Development - \$5 M
- Remodel Banning's Landing - \$5 M
- Beautify/Connect "C" St. - \$15 M
- Provide High-Speed Wi-Fi - TBD



GOING FORWARD – PAIP EMBEDDED IN CIP

- Align with 5-year Capital Improvement Program budget process

- Board will review through annual budget process

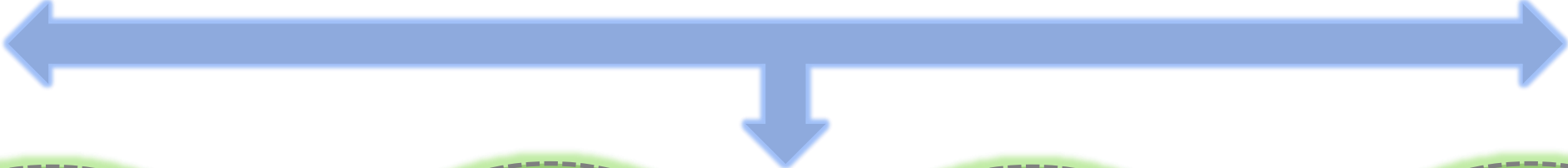
Community input on projects

Projects are prioritized in 5-year cycles

Annual project budgets approved by Board

PAIP funding allocation – removes purpose directed funds collected from third parties

BENEFITS TO THE COMMUNITY



MORE

PROJECTS

MORE

PUBLIC BENEFIT
PROGRAMS

ALIGNS

WITH CIP
FIVE-YEAR
BUDGET CYCLE

CONT'D

OPERATIONS &
MAINTENANCE

NEXT STEPS

- 1 Receive comment from Board and public
- 2 Return to the Board with an actionable item at a future meeting