



Port of Los Angeles Strategic Plan for Safety and Security

Transmittal 1



America's Port

- World's 5th largest port complex
- 43% of containers entering the U.S.
- \$200 billion annual trade
- Two million jobs



America's Port

- One million passengers
- One half million autos
- 50% of California's oil



Goals

- Public Safety- Enhance the safety of the port and the community it protects
- Homeland Security- Enhance the ports capability to prevent or detect an event or action that would threaten the security of the port or the flow of cargo
- Emergency Preparedness- Enhance the capability of the port to respond to an incident, mitigate its effects and resume critical operations





Our Approach: Traditional and New Initiatives

- Put more resources “on the street”
- Enhance planning efforts to meet our “Port Community” responsibilities
- Continue movement on technology efforts
- These initiatives form the basis for operational priorities, budget development and grant requests



Plan Make-Up

19 Strategic initiatives in the areas of:

- Public Safety
- Homeland Security
- Emergency Preparedness





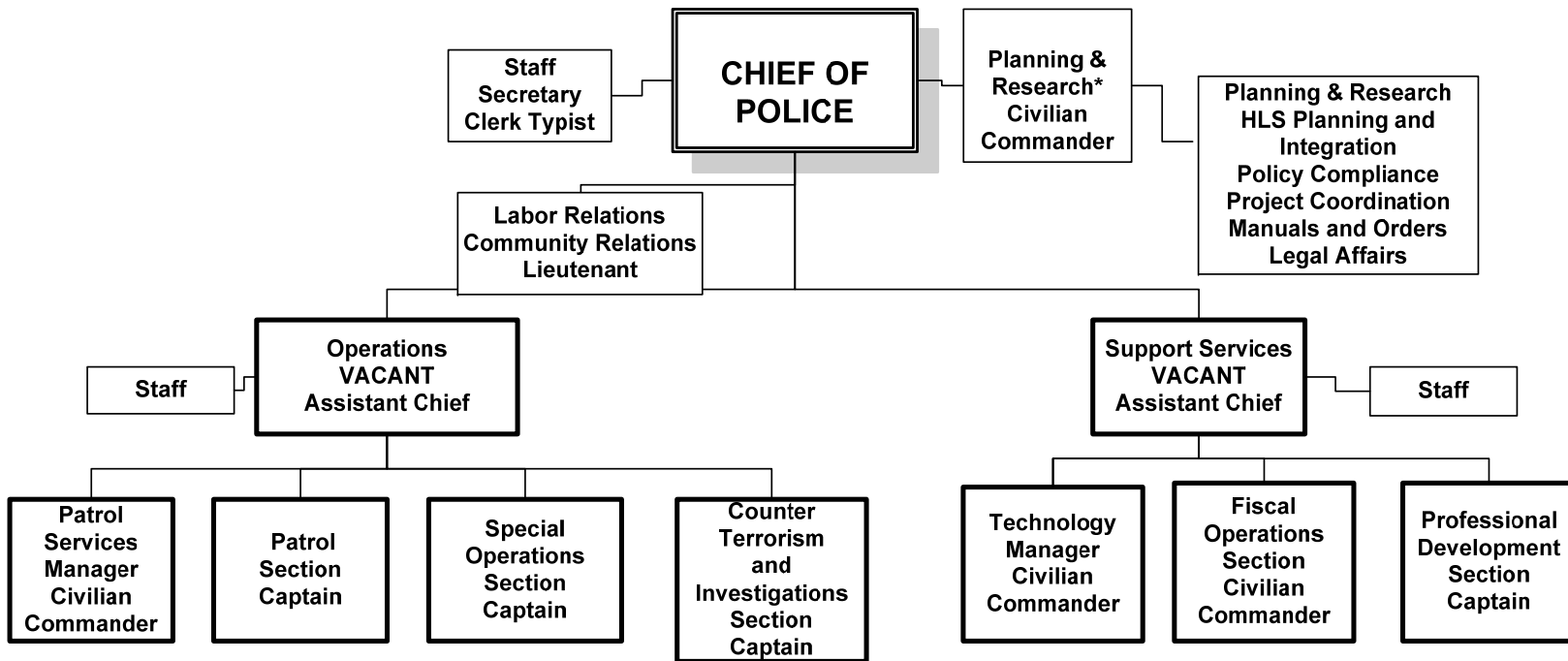
Public Safety

Enhance the Safety of the Port Community

1. Expand Port Police personnel and operations
 - a. Establish a 24 hour two-vessel presence
 - b. Establish a vehicle and cargo inspection team
 - c. Establish substation in Wilmington
2. Enhance recruiting and retention of Port Police personnel
3. Expand port police communications capabilities to include addition of dedicated tactical frequencies
4. Enhance security at POLA facilities
5. Implement a “Green Marina” Program



Expanded Police Organization



Projected numbers:

- 202 Sworn officers
- 104 Civilian

Enhanced Duties Include:

- Vehicle/vessel patrols
- Community policing
- Cargo inspection
- Special operations
- Regulatory enforcement
- Security management & credentialing
- Intelligence gathering & coordination
- Technology implementation
- Planning
- Recruitment & training





Enhanced Waterborne Presence





Wilmington Substation





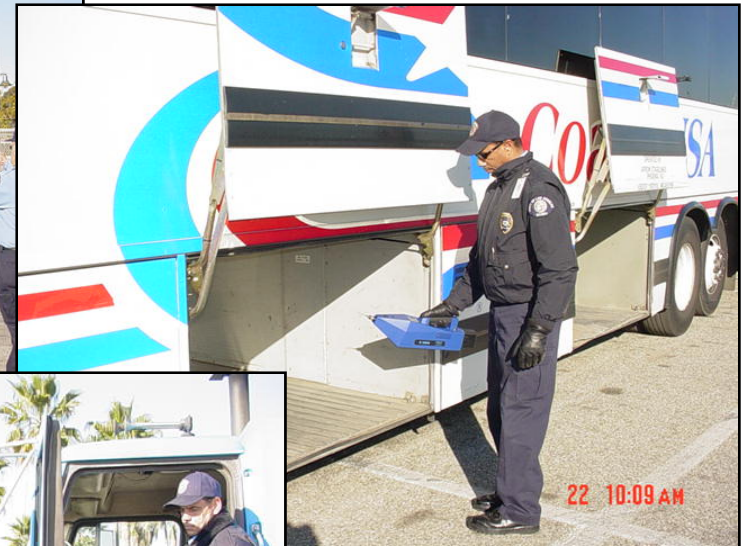
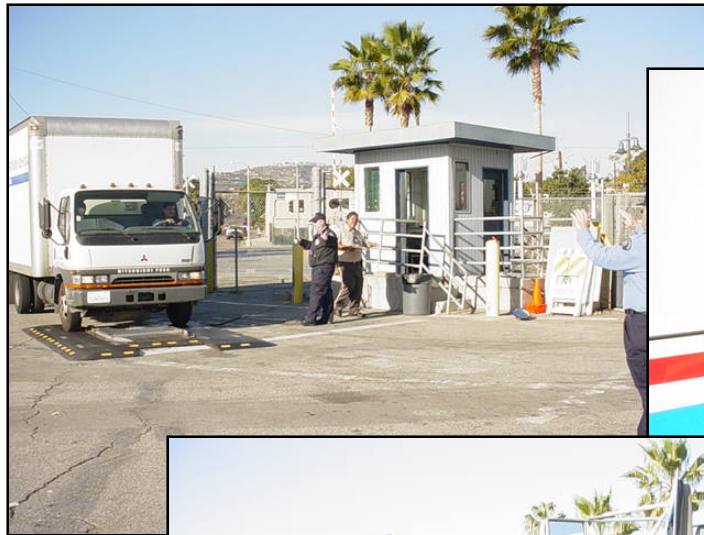
Homeland Security

Enhance Our Capability to Prevent or Detect

6. Upgrade security at the cruise terminal
7. Expand the Port's waterside camera system
8. Establish restricted areas for non-commercial vehicles and vessels
9. Install additional shore-side cameras at critical locations
10. Work with TSA to implement the TWIC program
11. Promote increased scanning at overseas ports
12. Update our long range security plans
13. Develop a security awareness training program
14. Enhance outreach to constituents



Cruise Terminal Security Upgrades

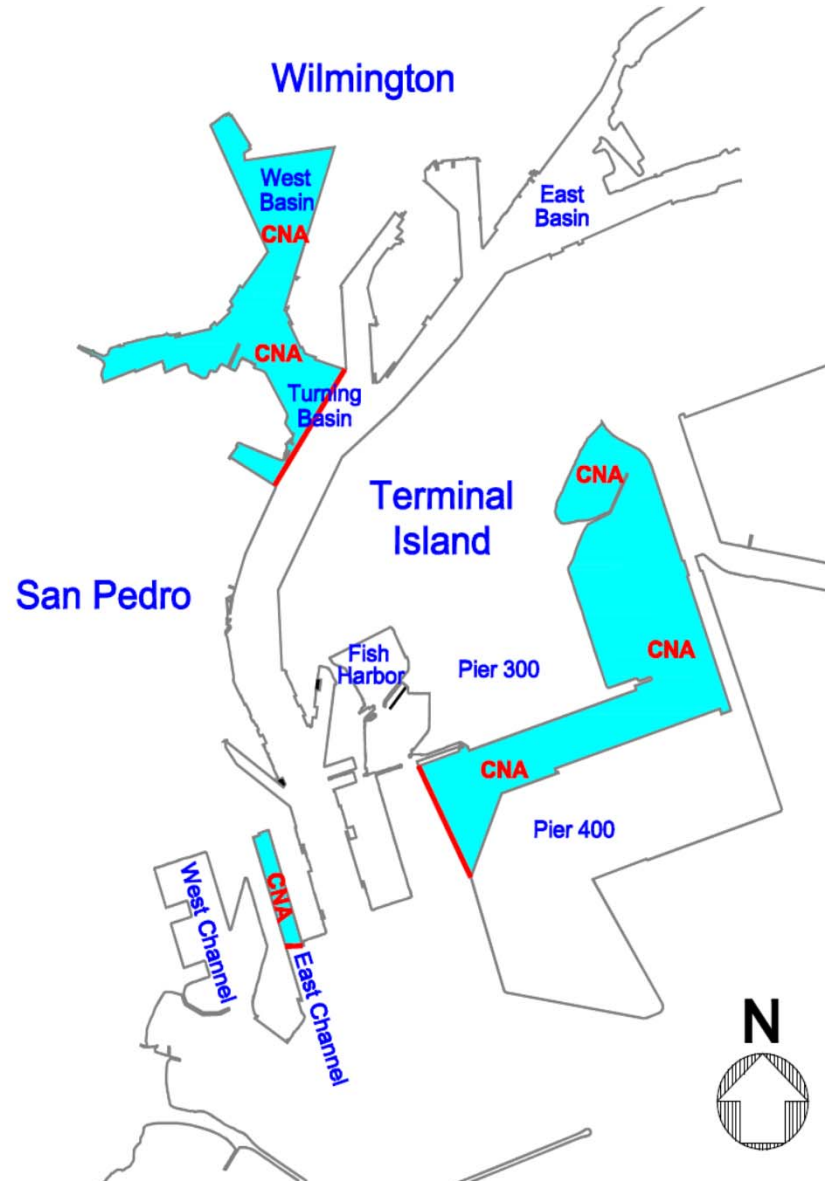


Expand the Port's Waterside Camera System





Proposed Controlled Access Areas



Controlled Navigation Areas (CNAs)



Emergency Preparedness

Enhance Our Capability to Respond and Mitigate

15. Complete upgrades to the Department Operations Center
16. Begin installation of a port-wide emergency public notification system
17. Continue development of our business continuity plan
18. Update Emergency Procedure and Port recovery plans
19. Conduct a Real-Time Evacuation Exercise Involving the Port and the Community

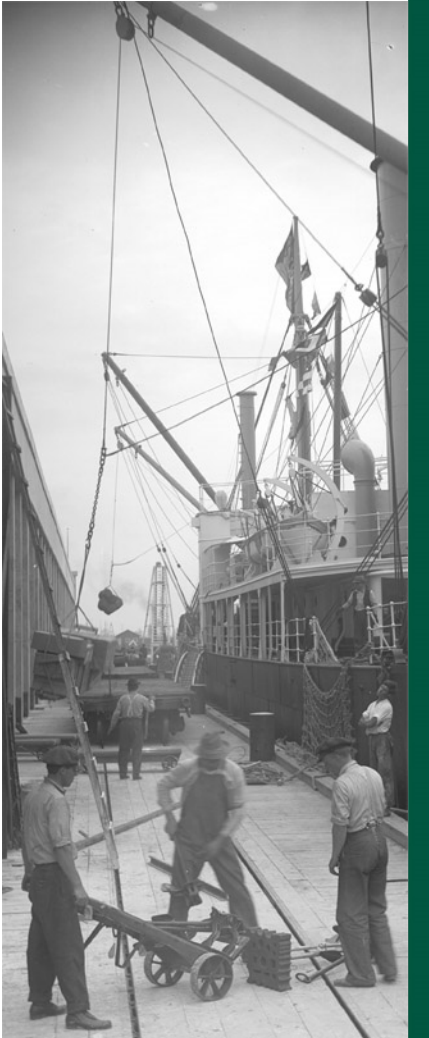


Conduct a Real-Time Evacuation Exercise Involving the Port and the Community





Summary



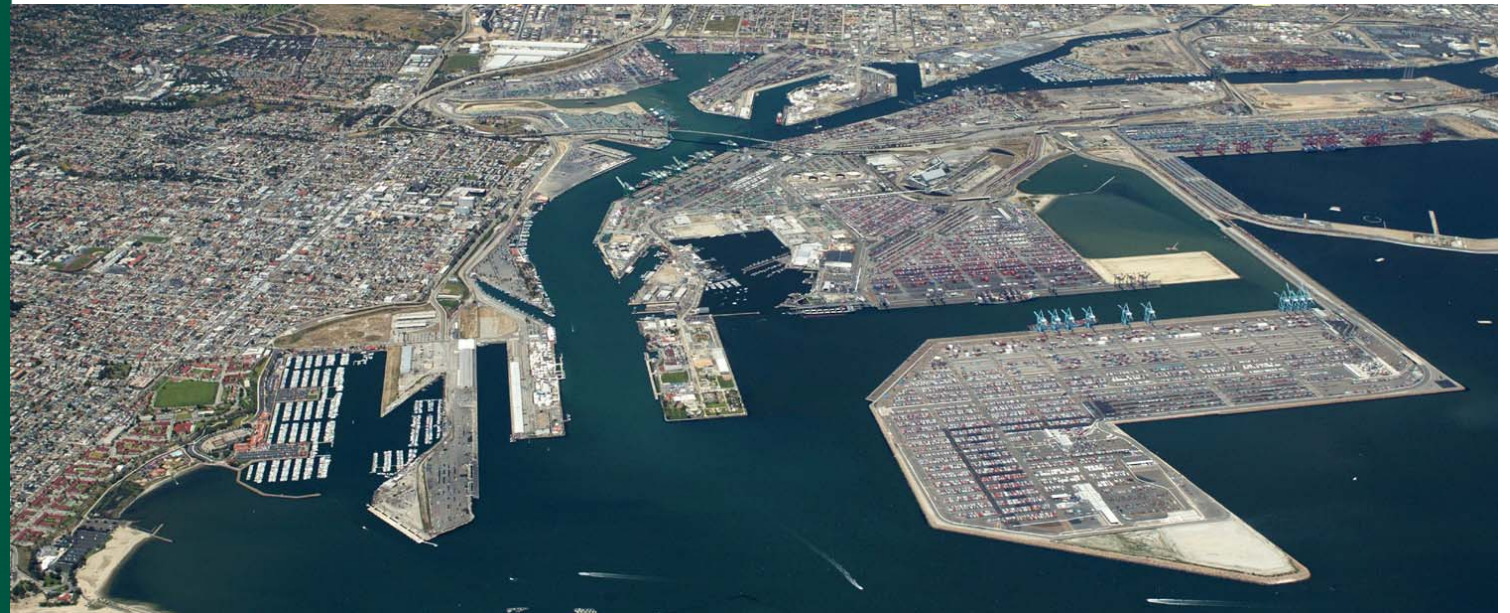
- Create the world's premier maritime police agency
- Enhance our leadership role in the area of Homeland Security
- Ensure that we meet our obligations to the port community



The Bottom Line

Our goal is simple:

To be the port that is the safety and security model for all major ports in the world.





Centennial



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