

Harbor Department
Requested Purchase Order Changes (POC)

Transmittal No. 1

Vendor	Contract No.*	Contract Start Date	Proposed Contract End Date	Commodity	Projects	Orig Max Annual Contract Authority**	Current Max Annual Authority	City Contract Max Amount	Expended Amt: Prior Contract Yr	Expended Amt: Current Contract Yr***	Requested Max Annual Contract Authority	Comment/Reason
Brand Scaffolding Services	39610	12/5/2011	10/31/2014	Scaffolding Rental	Painting, roofing, other major capital projects	\$ 140,000	\$ 150,000	POLA contract	\$ 36,553	\$ 83,249	\$ 350,000	POLA contract; original contract amount of \$140,000; increase in authority to \$350,000 needed for major capital jobs at APL, Berth 153, Berth 155A; this higher authority would be authorized through end of current contract with options through 10/31/14.
Hertz Rental	39619	3/28/2012	3/31/2014	Construction Equipment Rental	All major capital projects	\$149,000	\$ 150,000	\$ 8,000,000	\$ 138,746	\$ 57,000	\$ 300,000	Piggyback on City Contract 59139; needed for a large number of deferred maintenance capital projects (roofing, HVAC, plumbing) as well as maintenance operations; this request to increase the authority to \$300,000 per year would be authorized through the end of the contract 3/31/14.
Western Fence	31421	10/1/2011	9/30/2014	Fencing Installation	All major capital and maintenance projects	\$ 55,000	\$ 150,000	POLA contract	\$ 77,901	\$ 100,341	\$ 250,000	POLA contract; current contract amount \$150,000; needed for small and major fencing jobs throughout the Port; \$100,000 in deferred maintenance fencing upgrades scheduled for FY13 and FY14 necessitates increase. This request to increase the authority to \$250,000 per year would be authorized through 9/30/14 if renewal options are exercised.
Johnson Controls, Inc.	31402	5/1/2011	4/30/2014	Heating, Ventilation and Air Conditioning (HVAC) Maintenance	All major capital and maintenance projects	\$24,900	\$150,000	\$5,000,000	\$10,008	\$0	\$325,000	Piggyback on City Contract 59189; needed for HVAC deferred maintenance capital projects as well as maintenance operations; this request to increase the authority to \$325,000 per year would be authorized through the end of the contract on 4/30/14
TOTAL						\$ 368,900	\$ 600,000	\$13,000,000	\$ 263,208	\$ 240,590	\$ 1,225,000	Total increase of \$625,000

* Contracts may have renewal options (approved by the Board) for a period of up to 3 years total.

** Contract authority increases up to \$150,000 per year allowed with Executive Director approval only.

*** These figures include only a portion of the contract year.