

**Harbor Department, City of Los Angeles  
Fiscal Year 2013 - 2014 Annual Budget**

**0510 - Construction Maintenance**

**Division Equipment by Type - Report #116**

<b>Equipment Description</b>	<b>Asset Type</b>	<b>Program Code</b>	<b>Cost/Item</b>	<b>Total Quantity</b>	<b>Total Cost</b>
Backhoe	Misc. Equipment	PM000	114,977	1	114,977
Boat Overhaul	Vessel	PM000	150,000	1	150,000
Car Wash Machine, Automated	Misc. Equipment	PM000	150,000	1	150,000
Carrier, Truck Master 4-Wheel Electric	Misc. Equipment	PM000	8,000	1	8,000
Computer Numerical Control (CNC) Machining Center	Misc. Equipment	PM000	145,000	1	145,000
CNC Plasma Cutting Table (Flame Table)	Misc. Equipment	PM000	140,000	1	140,000
Compressor, 90 CFM Compressed Natural Gas (CNG)	Misc. Equipment	PM000	60,000	1	60,000
Compressor, Air	Misc. Equipment	PM000	10,000	1	10,000
Contingency	Other	PM000	250,000	1	250,000
Digital Control Upgrades for Patrol Boats	Misc. Equipment	PM000	120,000	1	120,000
Fueling System	Misc. Equipment	PM000	140,000	1	140,000
Generator, 210kw	Misc. Equipment	PM000	200,000	1	200,000
Hammer, Hydro	Misc. Equipment	PM000	75,000	1	75,000
Lawnmower, 36"	Misc. Equipment	PM000	5,000	2	10,000
Lawnmower, Riding	Misc. Equipment	PM000	18,000	1	18,000
Lawnmower, Turf	Misc. Equipment	PM000	15,000	1	15,000
Lifting System, Heavy Duty Mobile	Misc. Equipment	PM000	65,000	1	65,000
Motor, Honda 225 Outboard	Misc. Equipment	PM000	19,000	7	133,000
Motor, Honda 250 Outboard	Misc. Equipment	PM000	24,000	1	24,000
Motorcycle, Police	Vehicle	PM000	30,000	5	150,000
Pump, Liquefied Petroleum Gas (LPG) Hydraulic	Misc. Equipment	PM000	40,000	1	40,000
Saw, Concrete 26"	Misc. Equipment	PM000	5,000	1	5,000
Saw, Manual Vertical Band	Misc. Equipment	PM000	38,000	1	38,000
Sedan, Compact 4D	Vehicle	PM000	30,000	1	30,000
Sport Utility Vehicle (SUV), Police	Vehicle	PM000	50,000	1	50,000
SUV, Police	Vehicle	PM000	50,000	5	250,000
SUV, Police - K9	Vehicle	PM000	50,000	1	50,000
SUV, Police Interceptor	Vehicle	PM000	45,000	6	270,000
Sweeper, Street	Vehicle	PM000	450,000	1	450,000
Tractor, 4 Wheel Drive (4WD) with Rake	Misc. Equipment	PM000	97,002	1	97,002
Truck, 153' Crane	Vehicle	PM000	700,000	1	700,000
Truck, Electric Stake Bed	Vehicle	PM000	100,000	1	100,000
Truck, Pickup with Ladder Rack	Vehicle	PM000	45,000	2	90,000
Truck, Pothole Patcher	Vehicle	PM000	250,000	1	250,000
Truck, Tow	Vehicle	PM000	200,000	1	200,000
Uphaul Winch for Marine Ways	Misc. Equipment	PM000	300,000	1	300,000
Van, Passenger (12)	Vehicle	PM000	65,000	1	65,000
Van, Police Flex	Vehicle	PM000	55,000	1	55,000
Compressor, Truck Mounted Air and Welder/Generator, Truck Mounted	Misc. Equipment	PM000	12,000	1	12,000
Truck, Dump, Compressed Natural Gas (CNG) - 2	Vehicle	PM000	389,231	1	389,231
<b>Total Division</b>					<b>5,419,210</b>