



HARBOR COMMUNITY
BENEFIT FOUNDATION

Healthcare Grant Program, Round 1

6-month Grantee Progress Report

9/30/2012 to 3/31/2013



Harbor Community Benefit Foundation (HCBF) celebrates the award of \$350,000 in Healthcare Grants to providers serving Wilmington, CA.

Pictured (left to right): Congresswoman Janice Hahn; Elisa Nicholas, The Children's Clinic; Jessica Tovar, Long Beach Alliance for Children with Asthma; Eugene Taw, Tzu Chi Medical Foundation; and Mary Silverstein, HCBF Executive Director

ABOUT HCBF HEALTHCARE GRANTS

Harbor Community Benefit Foundation's **Healthcare Grant Program** provides grants to organizations that improve the health and wellness of the residents of San Pedro and Wilmington¹. The program targets three healthcare priorities: education, diagnosis and treatment, and pharmaceuticals and supplies. HCBF uses an evidence-based approach to grantmaking, assessing programs on their ability to produce measurable health benefits in the San Pedro and Wilmington communities.

Proposals are considered using a **Grant Proposal Evaluation** framework that combines quantitative scoring (out of 100 possible points) with a qualitative assessment of various program criteria, including: addressing a demonstrated need, program uniqueness, partnerships, budget, sustainability, program evaluation tools, and organizational capacity.

In 2012, HCBF launched the first round of its Healthcare Grant Program, **focusing on Wilmington only**. A total of \$350,000 was awarded to the following four organizations:

The Children's Clinic (TCC)

Based in Long Beach, TCC Community Health Workers help diagnose and treat children in Wilmington with cardiopulmonary disease, provide counseling and educational sessions, and provide self-management classes and chronic disease management education and outreach for the community.

Tzu Chi Medical Foundation

Tzu Chi's in-house programs increase use of preventative healthcare services, provide durable medical supplies not typically available in clinics, such as asthma inhalers, conduct workshop and exercise programs to promote healthy living, and provide indoor plants to reduce indoor air pollutants.

Long Beach Alliance for Children with Asthma (LBACA)

LBACA case workers perform **home visits** in Wilmington to: assess and address asthma triggers, increase general knowledge of asthma and air pollution issues for Wilmington residents, provide non-toxic cleaning supplies at no charge, introduce methods to reduce in-home environmental asthma triggers, and introduce underserved low-income households to a wide range of community resources.

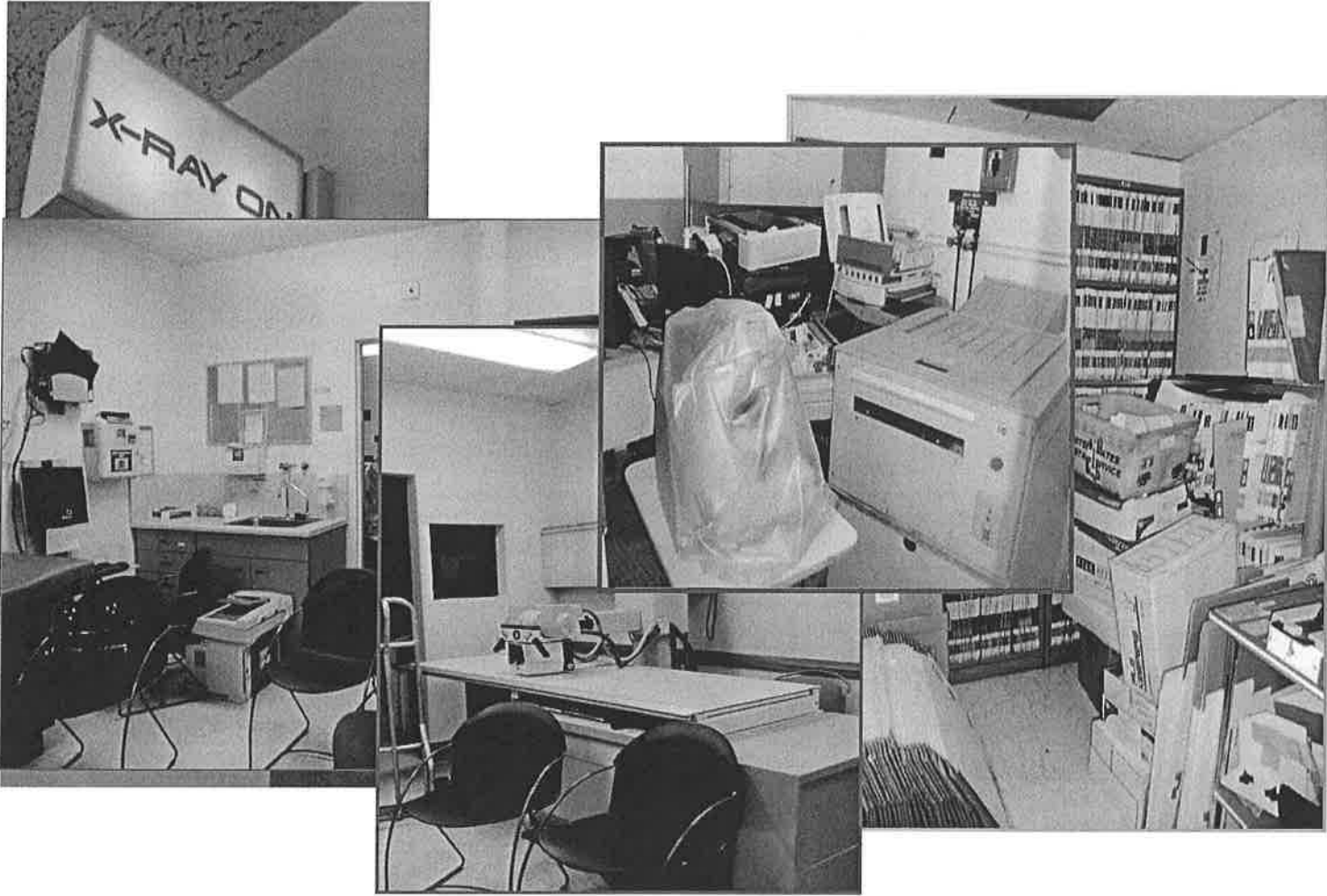
Wilmington Health Center (WHC)

WHC's proposal included the complete remodel of the lobby and transforming an underutilized storage area into new clinic rooms with a nursing station to launch the first Primary Care Pulmonology Clinic in the harbor area. WHC leveraged matching funds from Los Angeles County for ADA improvements, including accessible restrooms, fountains, and an entrance ramp.

The combined investment produced 3.5 full-time equivalent jobs in Wilmington. Grantees meet quarterly to collaborate and share program resources. To learn more about the accomplishments of our first round grantees, please see **6-Month Progress Report Highlights** (page 7).

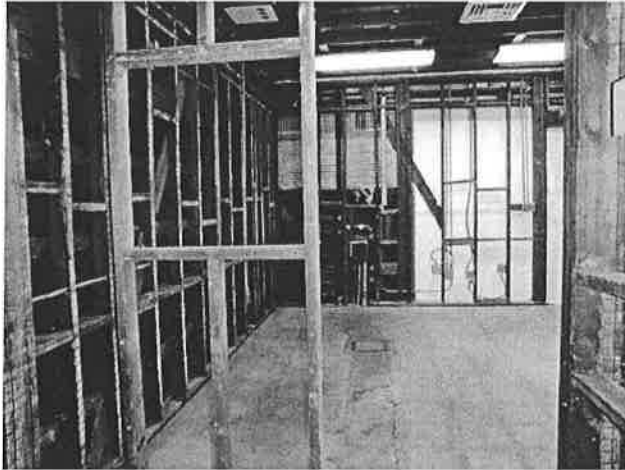
¹ HCBF's Healthcare Grant Program is consistent with Exhibit A, Project C of the TraPac Memorandum, the Foundation's governing document which aims to reduce the impacts from air pollution stemming from Port of Los Angeles and Port-related operations.

BEFORE. The transformation began with a former X-Ray room, most recently used to store obsolete radiology equipment and other outdated electronic devices.



The X-Ray room in Fall 2012 before remodel and renovation.

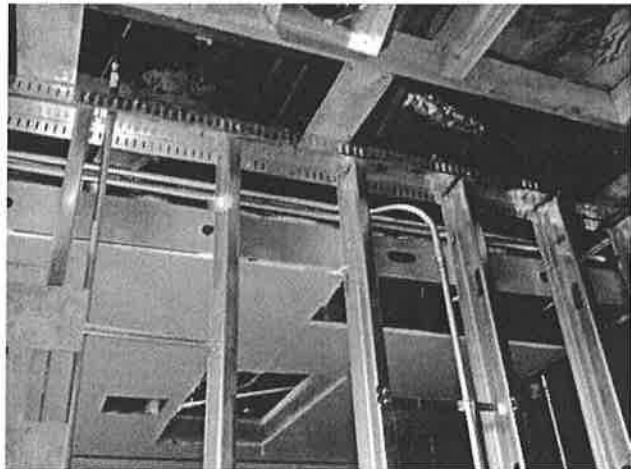
CONSTRUCTION. The respiratory clinic remodel included converting the existing X-Ray room into two patient rooms and a nursing station, and renovating a waiting room in the lobby. ADA upgrades included accessible fountains, restrooms, and an entrance ramp.



The existing X-Ray room was stripped to the foundation.



Matching funds from Los Angeles County went towards various ADA improvements, including upgrading existing restrooms.



Wall panels were added to facilitate plumbing and electrical upgrades.



Furniture, flooring, and signage in the lobby had not been updated since the facility was first built in 1970.

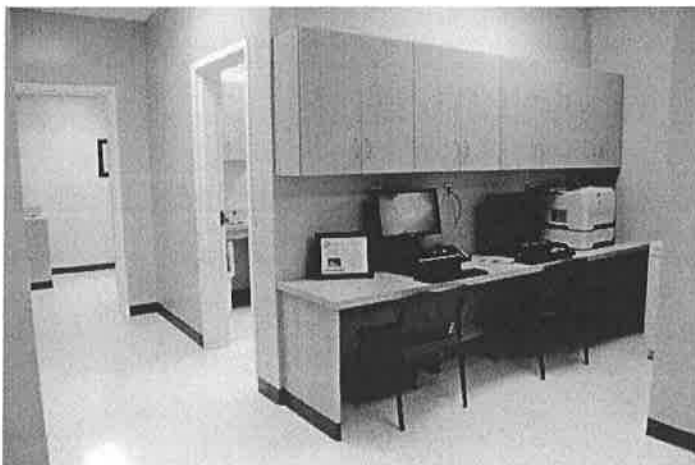
AFTER. HCBF provided \$200,000 in Healthcare Grant funds for the respiratory clinic remodel and lobby renovation. Los Angeles County provided an additional \$193,000 for ADA upgrades. The combined investment creates one of the only dedicated respiratory clinics in Wilmington. The clinic will diagnose and treat patients with asthma, emphysema, COPD, and other respiratory diseases.



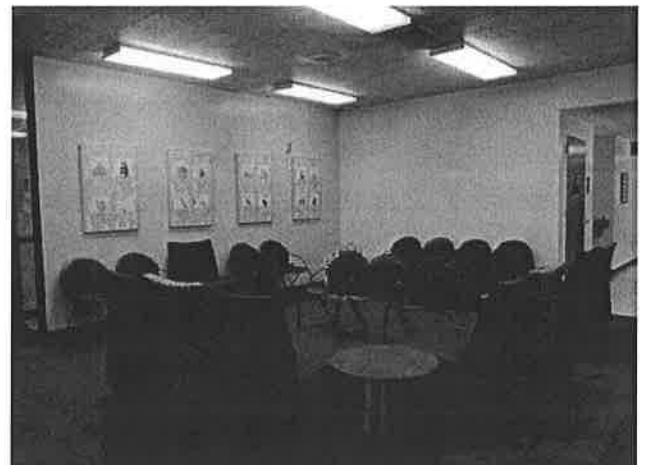
A new patient room. The brightly-painted rooms include historical photos of Wilmington donated by San Pedro Bay Historical Society.



New ADA-upgraded restrooms include new sinks, floors, and accessible stalls.



A new nursing station at the center of the clinic includes state-of-the-art technology.



A renovated waiting area in the lobby includes furniture and paint colors chosen with patient experience in mind.

GRAND OPENING. On March 27, 2013 HCBF joined Wilmington Health Center in celebrating the grand opening of the new Respiratory Clinic. The ceremony included speeches from Sean Hecht (Chair, HCBF), Congresswoman Janice Hahn, Mike Chirstensen (Port of Los Angeles), Adriano Martinez (NRDC), and Richard Espinosa (Supervisor Don Knabe's Office).



Congresswoman Janice Hahn joins Mary Silverstein, Executive Director of Harbor Community Benefit Foundation, HCBF Board Members, and Wilmington Health Center staff in cutting the ribbon on Wilmington Health Center's new Respiratory Clinic.

6-Month Progress Report Highlights

Grantee	Wilmington Health Center	Tzu Chi Medical Foundation	Long Beach Alliance for Children with Asthma (LBACA)	The Children's Clinic
Grant Amount (rounded)	\$200,000	\$8,000	\$90,000	\$50,000
Priority Area	Diagnosis & Treatment	Education & Outreach, Medical Supplies	Education & Outreach, Medical Supplies	Diagnosis & Treatment, Education & Outreach
Primary Objectives	Construction of Respiratory Clinic with ADA upgrades	Program emphasizes health education and guided exercise programs	Community Health Workers conduct home visits; outreach to Wilmington residents	Education & counseling, outreach to help identify and retain health coverage services.
Secondary Objectives	Specialized training of community organizations to increase access to medical services.	Holistically promote healthy living; host health fairs	Improved asthma knowledge, training, and connection to low or zero cost health resources	Capacity building (new staff)
Progress	Construction completed on time and within budget. Ribbon Cut by Congresswoman Hahn and Mike Christensen (POLA), March 27, 2013.	Launched three new programs. Classes and workshops attended by 111 . Community events include Earth Day Clean Up and Labor Day Clean up in Wilmington - drew 256 participants	Enrolled 18 new families , dedicated 100 hours to home visits, conducted 15 asthma and air pollution classes attended by 263 Wilmington residents	Hired new Community Health Worker. Provided diagnosis and treatment to 328 Wilmington residents and educated 204 .
Funding Changes (if any)	Expanded scope of project. Successfully secured matching funds of \$193K from County of LA to complete ADA upgrades	Within budget.	Within budget.	Within budget.
Other	Lobby upgrade includes historic Wilmington photos donated by San Pedro Bay Historical Society	Outreach events include workshops on non-toxic home cleaning, cooking contests, health fairs, and development of edible gardens.	All of LBACA's services are free of charge	Successfully collaborating with Tzu Chi Clinic.
Collaboration	Staff and patients contributed to design and decorative selections, including interactive toys for children in the waiting areas, wall art, and bright colored paint and fabrics used throughout the clinic.	Tzu Chi hosts the quarterly grantee meetings, and over 30 volunteers helped out at during the March 27 Ribbon cutting and Health Fair.	Exceeded target numbers.	Wilmington residents benefited from a Medical-Legal partnership with Legal Aid Foundation.