



**THE PORT
OF LOS ANGELES**
Executive Director's
Report to the

Board of Harbor Commissioners

DATE: JANUARY 9, 2020

FROM: EXECUTIVE OFFICE

SUBJECT: RESOLUTION NO. _____ - TRANSFER OF FUNDS TO THE BUREAU OF ENGINEERING, DEPARTMENT OF PUBLIC WORKS, FOR THE ANAHEIM STREET WIDENING FROM FARRAGUT TO DOMINGUEZ CHANNEL PROJECT

SUMMARY:

Staff requests approval of an authorization to transfer \$5,000,000 to the Bureau of Engineering (BOE) for the purpose of widening Anaheim Street. This project will upgrade a 0.32-mile section of Anaheim Street from Farragut Avenue to the Dominguez Channel in compliance with Major Highway Standards, widen Anaheim Street from 78 to 84 feet, and increase lanes from four to six. This roadway segment is used by heavy duty trucks carrying port cargo and is designated on the City of Los Angeles Overweight Container Corridor route as well as a Designated Truck Route (DTR) in Port permits. The City of Los Angeles Harbor Department (Harbor Department) will be financially responsible for funding this \$5,000,000 transfer to the BOE, to reimburse BOE for the Harbor Department's share of project services rendered for the street widening project, pursuant to Los Angeles City Charter Section 656(b)(5).

RECOMMENDATION:

It is recommended that the Board of Harbor Commissioners (Board):

1. Find that the Director of Environmental Management has determined that the proposed action is administratively exempt from the requirements of the California Environmental Quality Act (CEQA) under Article II Section 2(f) of the Los Angeles City CEQA Guidelines;
2. Authorize the transfer of \$5,000,000 from the Misc. Other Non-Operating Expenses, Account 89090, Center No. 6000, Program No. 000 to the Department of Public Works, Bureau of Engineering Special Services Fund No. 682, Department No. 50 pursuant to Los Angeles City Charter Section 656(b)(5);
3. Authorize the Executive Director to execute and the Board Secretary to forward this action to the Mayor and City Council for necessary actions pursuant to Los Angeles City Charter Section 342; and
4. Adopt Resolution No. _____.

SUBJECT: TRANSFER OF FUNDS TO THE BUREAU OF ENGINEERING

DISCUSSION:

This project as shown in Transmittal 1 will upgrade a 0.32-mile section of Anaheim Street from Farragut Avenue to the Dominguez Channel in compliance with Major Highway Standards, widen Anaheim Street from 78 to 84 feet, and increase lanes from four to six.

Anaheim Street from Farragut to the Dominguez Channel is a segment of roadway used by heavy duty trucks carrying port cargo and designated on the City of Los Angeles Overweight Container Corridor and also as a Designated Truck Route (DTR) in Port of Los Angeles (Port) permits. The overweight container corridor was created to aid in the movement of overweight 40' or larger marine freight containers on designated City streets in and around the Port of Los Angeles. When traveling on City of Los Angeles highways (including the Port of Los Angeles) an Overweight Vehicle Special Permit must be obtained from the City of Los Angeles Public Works Division. Additionally, Port terminal permits require tenants to make their best efforts to notify truck drivers, truck brokers and trucking companies, that trucks serving their terminals must confine their route to the DTR.

ENVIRONMENTAL ASSESSMENT:

The Director of Environmental Management has determined that the proposed action is the authorization to transfer funds to the Bureau of Engineering for the purpose of widening Anaheim Street, which is an administrative activity. The Bureau of Engineering is the CEQA lead agency currently working on the environmental assessment associated with the Anaheim Street widening. Therefore, the Director of Environmental Management has determined that the proposed funding action is administratively exempt from the requirements of CEQA in accordance with Article II Section 2(f) of the Los Angeles City CEQA Guidelines.

FINANCIAL IMPACT:

Approval of the proposed action will authorize a transfer of \$5,000,000 from the Harbor Department to the Bureau of Engineering in order to fund the Harbor Department's share of project services for the widening of a 0.32-mile section of Anaheim Street from Farragut Avenue to the Dominguez Channel. Expenses related to this proposed transfer to the Bureau of Engineering will be incurred within Account 89090 (Misc. Other Non-Operating Expenses), Division 6000, Program 000.

SUBJECT: TRANSFER OF FUNDS TO THE BUREAU OF ENGINEERING

Although the proposed transfer to the Bureau of Engineering was not funded within the Fiscal Year (FY) 2019/20 Adopted Budget, staff has identified funding of \$5,000,000 within Account 89097 (State Pass-Through Non-Operating Expenses) which is not expected to be used prior to June 30, 2020. Therefore, in order to effectuate the proposed transfer to the Bureau of Engineering, staff will utilize \$5,000,000 of the anticipated surplus within Account 89097 to fund Account 89090 and subsequently transfer \$5,000,000 to the Bureau of Engineering Special Services Fund No. 682, Department No. 50 on a one-time basis prior to June 30, 2020. The FY 2019/20 Adopted Non-Operating Expense Budget of \$82,402,306 will not change as a result of the proposed action.

CITY ATTORNEY:

The Office of the City Attorney has reviewed this board report and it raises no legal issues.

TRANSMITTAL:

- 1. Anaheim Street Widening Project Location



ANTONIO V. GIOIELLO, P.E.
Deputy Executive Director, Development

FIS Approval: *MB*
CA Approval: *JM*

APPROVED:



EUGENE D. SEROKA
Executive Director

AVG/ci
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