



Creating the World's Leading Destination for the Blue Economy in the Port of Los Angeles



AltaSea Progress by the Numbers

•\$7m invested to date in facility improvements

- 180,00sf roof; 2.2 mw of solar; ADA-compliant restrooms; 3 marine labs

•\$28m raised to complete core/shell renovation of Berths 58, 59, 60 by 4/30/24

- \$28m to date thanks to: \$15m state; \$7m private donors; \$6m POLA
- Fiscally self-sustaining and operating at a net profit by the end of 2023
- New \$88m capital campaign underway to renovate Berth 57 (target completion 2025)
- Over 100 partners with 28 researchers and bluetech companies already operating
- 130,000sf sf committed with over \$1m in annual rent revenues

•Serving the state & POLA:

- CA Dept of Fish & Wildlife; CA Office of Emergency Services; UC/CSU and community colleges

•Serving the community:

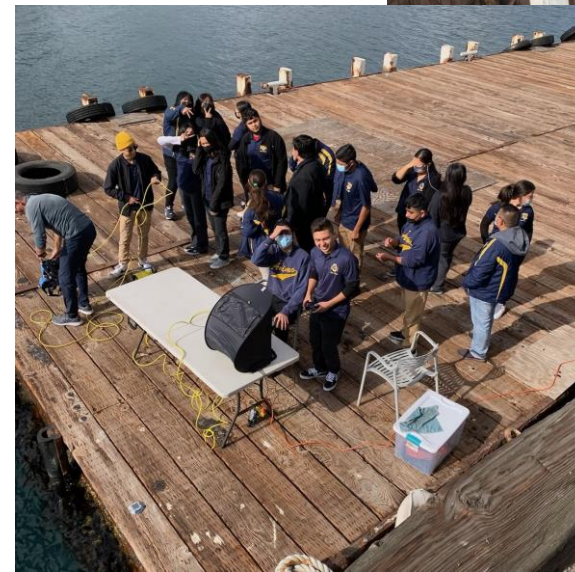
- 33,100 visitors attended AltaSea events
- 36,031 K-12 students have participated in AltaSea in-person and online education

•AltaSea Master Planning process has resulted in:

- Confirming the use case for Berths 57-60 as promised
- Innovative “distributed/integrated” plan to engage the public throughout the campus
- Evaluating unique uses for Berths 70-71



Public Engagement Throughout the Campus Integrated with Our Partners for Hands-On Learning

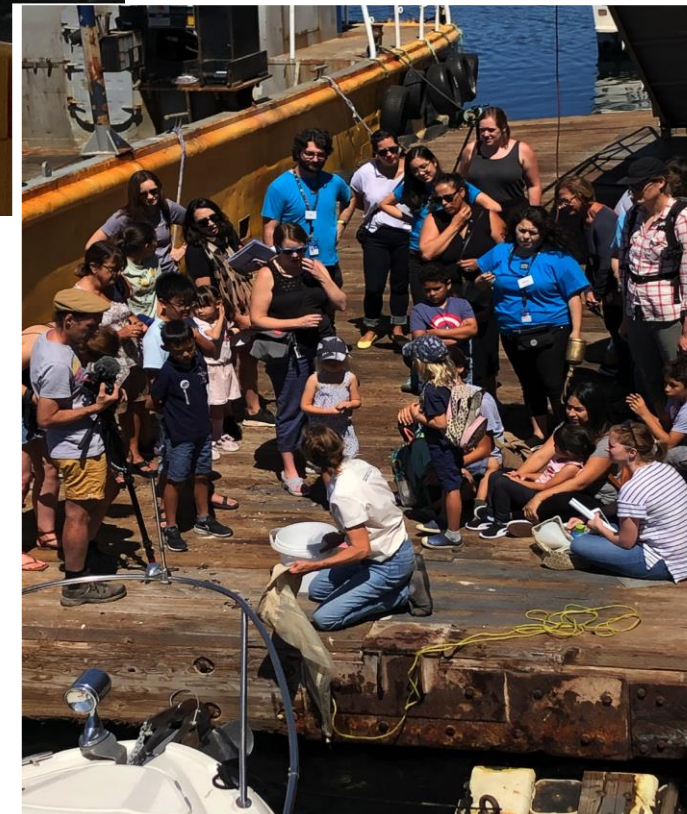




No “white elephant” structure that may be a challenge to sustain in future
(Education & workforce training is better served integrating public engagement with blue economy researchers and companies throughout our site)



Potential future use:
 Maritime Hydrogen Education Center with use of historic structure for public engagement



**Join AltaSea as we help
California invent and invest
in the future of education,
science, and business at the
intersection of climate and
sustainability challenges...
*and opportunities!***

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