

**U.S. Customs and Border Protection  
Office of Information & Technology  
Cost Sign-Off Document\***

(\*Actual costs will be derived from actual obligations)

**This is a Rough Order of Magnitude Estimate.**

**Final costs will be determined once the network designs are completed**

**Site Code: SPD004A (SPD004A-OFO-25097C)**

**Site Name: San Pedro Seaport- Cruise Terminal**

**Site Address: 100 Swinford Street, San Pedro, CA 90731**

**Date Prepared: February 24, 2025**

**Preparer: Tracey Marbury**

**Equipment and Service Costs  
Data Equipment Costs (OCC-31)**

Line Item	Description	Qty	Unit Cost	Total
10	Performance SFF Desktop (1TB SSD, 32GB RAM, Wi-Fi)	30	\$1,975.00	<b>\$59,250.00</b>
20	Best Value Laptop w/ Port Replicator (512GB SSD, 16GB RAM)	3	\$2,200.00	<b>\$6,600.00</b>
30	Dell 24" Touch Monitor: P2418HT (BRAND NAME or EQUIVALENT)	16	\$350.00	<b>\$5,600.00</b>
40	ViewSonic VG2428WM-LED 24" Monitor w/Sound (BRAND NAME or EQUIVALENT)	28	\$350.00	<b>\$9,800.00</b>
50	Integrated Biometrics Kojak 10-Print Scanner w/Bracket (BRAND NAME or EQUIVALENT)	17	\$1,500.00	<b>\$25,500.00</b>
60	Thales (Gemalto) AT10K Passport Reader (BRAND NAME or EQUIVALENT) Model: 75PV7002020101	17	\$1,650.00	<b>\$28,050.00</b>
70	Regula Passport Reader 7024m.111 Model:7024M-111-5A (BRAND NAME or EQUIVALENT)	33	\$150.00	<b>\$4,950.00</b>
80	6" Topaz SigLite LCD Wired Signature Terminal (BRANDNAME or EQUIVALENT)	8	\$250.00	<b>\$2,000.00</b>
90	Fujitsu ScanSnap iX1600 (BRAND NAME or EQUIVALENT)	10	\$500.00	<b>\$5,000.00</b>
100	HP LaserJet Pro 4001dn Printer "e" ePrint printer is Prohibited	2	\$319.00	<b>\$638.00</b>
110	HP Color LaserJet M454dn (BRAND NAME or EQUIVALENT)	2	\$450.00	<b>\$900.00</b>
120	APC PE76 7-Outlet Power Strip (BRAND NAME or EQUIVALENT)	33	\$16.00	<b>\$528.00</b>
130	APC Back-UPS BE850M2 - non-Rack Mount (BRAND NAME or EQUIVALENT)	16	\$100.00	<b>\$1,600.00</b>
140	APC SMART-UPS 2200VA 120V (BRAND NAME or EQUIVALENT)	5	\$1,400.00	<b>\$7,000.00</b>
150	Cables To Go 3' Cat6 550MHz Blue Patch Cable; 25 Pack (BRAND NAME or EQUIVALENT)	1	\$150.00	<b>\$150.00</b>
160	Cables To Go 5' Cat6 550MHz Blue Patch Cable; 25 Pack (BRAND NAME or EQUIVALENT)	1	\$175.00	<b>\$175.00</b>
170	1M LC-LC 9/125 OS2 Duplex Single-Mode PVC Fiber Optic Cable - Yellow (BRAND NAME or EQUIVALENT)	4	\$50.00	<b>\$200.00</b>
180	1M LC-SC 62.5/125 OM1 Duplex Multimode PVC Fiber Optic Cable - Orange (BRAND NAME or EQUIVALENT)	4	\$30.00	<b>\$120.00</b>
190	<b>15% Cost Contingency for Equipment</b>	1	\$23,709.15	<b>\$23,709.15</b>
<b>Total Data Equipment Costs:</b>				<b>\$181,770.15</b>
<b>Network Equipment Costs (OCC-31)</b>				
200	Router (101 Mbps - 500Mbps)	1	\$18,939.00	<b>\$18,939.00</b>
210	48-port mGig Stackable Access Switch	2	\$18,992.00	<b>\$37,984.00</b>
220	8-port Industrial Switch	1	\$10,996.00	<b>\$10,996.00</b>
230	Cloud Managed Indoor AP	8	\$2,152.00	<b>\$17,216.00</b>
240	10GBASE-SR SFP	4	\$708.00	<b>\$2,832.00</b>
250	1G Multimode SFP	4	\$391.00	<b>\$1,564.00</b>
260	<b>15% Cost Contingency for Equipment</b>	1	\$ 13,429.65	<b>\$13,430.00</b>

Line Item	Description	Qty	Unit Cost	Total
<b>Total Network Equipment Costs:</b>				<b>\$102,961.00</b>
<b>Voice Equipment Costs (OCC-31)</b>				
270	There are no Voice Equipment costs associated with this request.	0	\$0.00	\$0.00
280	<b>15% Cost Contingency for Equipment</b>	0	\$0.00	\$0.00
<b>Total Voice Equipment Costs</b>				<b>\$0.00</b>
<b>BSDP Equipment Costs (OCC-31)</b>				
290	There are no BSDP costs associated with this request.	0	\$0.00	\$0.00
300	<b>15% Equipment Contingency Costs</b>	0	\$0.00	\$0.00
<b>Total BSDP Equipment Costs:</b>				<b>\$0.00</b>
<b>Tactical Communication (TACCOM) Equipment Costs (OCC-31):</b>				
310	There are no TAC COMM equipment costs associated with this request.	0	\$0.00	\$0.00
320	<b>15% Cost Contingency for Equipment</b>	0	\$0.00	\$0.00
<b>Total Communication Equipment Costs:</b>				<b>\$0.00</b>
<b>TOTAL EQUIPMENT COSTS:</b>				<b>\$284,731.15</b>
<b>Service Costs Circuit Costs (OCC-23)</b>				
330	Lumen 500M EIS new Circuit Installation	1	\$0.00	\$0.00
340	Lumen 500M EIS Annual Recurring Costs	12	\$1,225.60	\$14,707.20
350	15% Cost Contingency for Tax / USF	1	\$2,206.08	\$2,206.08
360	Special Construction Contingency Costs	1	\$5,000.00	\$5,000.00
<b>Total Circuit Costs:</b>				<b>\$21,913.28</b>
<b>BSDP Services Costs (OCC-25)</b>				
370	There are no BSDP Services costs associated with this request..	0	\$0.00	\$0.00
380	<b>15% Service Costs</b>	0	\$0.00	\$0.00
<b>Total BSDP Contract Services Costs:</b>				<b>\$0.00</b>
<b>TACCOM Service Costs (OCC-25)</b>				
390	There are no TACCOM Service costs associated with this request.	0	\$0.00	\$0.00
<b>Total Tactical Communication Services Costs:</b>				<b>\$0.00</b>
<b>Government Travel (OCC-21)</b>				
400	There are no Travel costs associated with this request.	0	\$0.00	\$0.00
<b>Total Government Travel Costs:</b>				<b>\$0.00</b>
<b>TOTAL SERVICE COSTS:</b>				<b>\$21,913.28</b>
<b>TOTAL ESTIMATED INITIAL EQUIPMENT AND SERVICES COSTS</b>				<b>\$306,644.43</b>
<b>Out Year Recurring Service Costs Circuit Recurring Costs (OCC-23)</b>				
410	Lumen 500M EIS Annual Recurring Costs	12	\$1,225.60	\$14,707.20
420	15% Cost Contingency for Tax / USF	1	\$2,206.08	\$2,206.08
<b>Total Recurring Circuit Costs:</b>				<b>\$16,913.28</b>
<b>Network Equipment Service Costs (OCC-25)</b>				
430	Router (101 Mbps - 500Mbps) Maintenance Annual Recurring Costs	1	\$1,540.00	\$1,540.00

Line Item	Description	Qty	Unit Cost	Total
440	Access Switch (48-port mGig) Maintenance Annual Recurring Costs	2	\$2,180.00	\$4,360.00
450	Industrial Switch (8-port) Maintenance Annual Recurring Costs	1	\$2,160.00	\$2,160.00
460	Indoor AP Maintenance Annual Recurring Costs	8	\$140.00	\$1,120.00
<b>Total Recurring Network Service Costs:</b>				<b>\$9,180.00</b>
<b>BSDP Service Costs (OCC-25)</b>				
470	There are no BSDP O&M costs associated with this request.	0	\$0.00	\$0.00
<b>Total Recurring BSDP Service Costs:</b>				<b>\$0.00</b>
<b>TACCOM Annual Operation and Maintenance Costs (OCC-25)</b>				
480	There are no TACCOM Service costs associated with this request.	0	\$0.00	\$0.00
<b>Total Recurring TACCOM Service Costs:</b>				<b>\$0.00</b>
<b>TOTAL ANNUAL RECURRING COSTS</b>				<b>\$26,093.28</b>

**NOTE: The OIT Cost Sign-Off Document and the associated estimated costs listed above expires 90 days from the above Date Prepared or at the end of the Governments current fiscal year, whichever comes first. After such time, a new OIT Cost Sign-Off Document is required.**

### Acceptance

By signing below, I accept any and all costs associated with the purchase and installation of equipment itemized above.

Authority Signature:

Date:

Authority Printed Name:

Phone/Email Address:

**OIT REFERENCE Number: SPD004A-OFO-25097C**  
**Document Expiration Date: 09/30/2025**