



THE PORT
OF LOS ANGELES LA

A M E R I C A ' S P O R T ®

Request for Budgetary Transfer

Fiscal Year 2025/2026

Presented by:

Jeffrey Strafford
Chief Financial Officer

Presented to:

Board of Harbor Commissioners
March 26, 2026

FY 2025/26 Budgetary Transfer

Operating Expense Budget Category	Adopted FY 2025/26	Current Transfer Request	Adjusted FY 2025/26	Increased Item
Employee Salaries & Benefits	\$216,518,117	\$(7,050,349)	\$209,467,768	
Marketing & Public Relations	4,408,690	-	4,408,690	
Travel, Training & Events	1,909,464	-	1,909,464	
Outside Services	64,625,435	-	64,625,435	
Materials, Supplies & Equip.	9,481,289	443,000	9,924,289	(C&M): Equipment Fuel
Rentals, Incentives & Subs.	36,967,594	-	36,967,594	
City Services	72,662,124	-	72,662,124	
Other Operating Expenses	20,511,840	6,607,349	27,119,189	(Harbor Operating): Electricity Expenses
TOTAL	427,084,553	-	427,084,553	