ארט וח:

STATE OF CALIFO	RNIA - DEPARTMENT OF GENERAL SERVICES				
STANDARD A STD 213 (Rev. 04/20	AGREEMENT AGREEMENT NUMBER TBD Draft		PURCHASING AUTHORITY NUMBER	If Applicable)	
1. This Agreemen	t is entered into between the Contracting Agen	cy and the Contractor named below:			
CONTRACTING AGE	NCY NAME				
California Workf	force Development Board				
CONTRACTOR NAM					
City of Los Ange	eles, Harbor Department				
2. The term of this	Agreement is:				
START DATE					
June 1, 2023					
THROUGH END DAT July 31, 2026	E				
3. The maximum a	amount of this Agreement is:				
	nd ten million and no/100 dollars (\$110,000				
4. The parties agre	ee to comply with the terms and conditions of t	he following exhibits, which are by this	reference made a part of the Agreer	nent.	
Exhibits		Title		Pages	
Exhibit A	Scope of Work				
Exhibit B	Budget Detail and Payment Provisions				
Exhibit C	Exhibit C Other Terms and Conditions				
Items shown with a	_L n asterisk (*), are hereby incorporated by reference	and made part of this agreement as if atto	ached hereto.		
	an be viewed at https://www.dgs.ca.gov/OLS/Reso				
IN WITNESS WHER	REOF, THIS AGREEMENT HAS BEEN EXECUTED				
		CONTRACTOR			
	E (if other than an individual, state whether a corpora Hes, Harbor Department	tion, partnership, etc.)			
CONTRACTOR BUSIN	NESS ADDRESS	CITY	STATI	ZIP	
425 S. Palos Verd	des Street	San Pe	dro	90731	
PRINTED NAME OF F	NTED NAME OF PERSON SIGNING TITLE				
Eugene Seroka Executive Direction			ive Director		
CONTRACTOR AUTHORIZED SIGNATURE DATE SIGNED		GNED			
	S	TATE OF CALIFORNIA			
CONTRACTING AGE					
California Workf	orce Development Board				
CONTRACTING AGEN		CITY	STATI		
800 Capitol Mall	, Suite 1022	Sacran	nento Ca	95814	
PRINTED NAME OF PERSON SIGNING Tim Rainey		TITLE	TITLE Executive Director		
CONTRACTING AGEN	NCY AUTHORIZED SIGNATURE	DATE SIG	GNED		
2					
CALIFORNIA DEPART	MENT OF GENERAL SERVICES APPROVAL.	EXEMPT	ION (If Applicable)		
	•				
		-			

EXHIBIT A

Authority, Purpose, and Scope of Work

1. Authority

Pursuant to item 7120-101-0001 of section 2.00 of the Budget Act of 2022 as amended by Section 203 (Chapter 45 of Statues of 2022, the "Statute"), the California Workforce Development Board ("the CWDB") received mandates to directly allocate designated funding to the specified city, county, or city and county, community-based organization or other entity as enumerated in Statute.

2. Purpose

In accordance with the authority cited above, in Fiscal Year 2022/23 the Board shall distribute \$30,000,000 to the City of Los Angeles, Harbor Department (Port of Los Angeles) for the "Goods Movement training campus", alternately referred to as the "Port Worker Training Facility".

Per the Major Program Updates section of the budget narrative published on the ebudget.ca.gov budget galley for CWDB, the total planned allocation for this project is \$110,000,000 over three fiscal years with the funding allocation divided over the three years:

\$30,000,000 in the Budget Act of 2022 (Fiscal Year 22/23) \$40,000,000 in the Budget Act of 2023 (Fiscal Year 23/24) \$40,000,000 in the Budget Act of 2024 (Fiscal Year 24/25)

3. Term

The Term of this agreement shall be June 1, 2023, through July 31, 2026. The payable term of this agreement is as follows:

- i. FY 22/23 \$30,000,000 payable immediately in lump sum upon execution of the agreement.
- ii. FY 23/24 \$40,000,000 payable upon approval of the funding in the Budget Act of 2023.
- iii. FY 24/25 \$40,000,000 payable upon approval of the funding in the Budget Act of 2024.

See Exhibit B for more information on allowable expenses and expense monitoring.

4. Project Representatives during the term of this agreement will be:

State Agency Representative

California Workforce Development Board

Attn: Myke Griseta

800 Capitol Mall, Suite 1022

Sacramento, CA 95814 Phone: (916) 764-6544

E-mail: myke.griseta@cwdb.ca.gov

Grantee Representative

City of Los Angeles, Harbor Dept. Attn: Avin Sharma 425 S. Palos Verdes Street San Pedro, CA 90731 Phone: (424) 477-7999

E-Mail: asharma@portla.org

Changes to the grant representatives will not require an amendment to the grant.

EXHIBIT B

Budget Detail

These direct budget allocations are authorized for advance payment of project funding by State Contracting Manual, Volume 1, Section 7.32 which authorizes advance payments by the State when specifically authorized by statue.

Budget Summary and Payment Provisions

This Agreement is entered into under the authority of, and in furtherance of the purposes of, the following statute:

2. The Budget Act of 2022, Assembly Bill 178

SEC. 203. Item 7120-101-0001 of Section 2.00 of the Budget Act of 2022 is amended to read:

7120-101-0001—For local assistance, California Workforce Development Board

266,250,000

Schedule:

6040-California Workforce Development Board

(1)

266,250,000

Provisions:

(Provisions 1-4 omitted)

5. Of the amount appropriated in Schedule (1), \$30,000,000 shall be available for support for a goods movement training campus in Southern California. Notwithstanding any other law, these funds shall be available and eligible for advance payment.

A. Invoicing and Payment

1. Upon receipt and approval of the invoice(s), CWDB agrees to issue advance payment to the grantee as statutorily approved by the Budget Act of 2022.

Funding beyond \$30,000,000 is subject to approval of fund amounts in the Budget Act of 2023, and the Budget Act of 2024.

- 2. The total amount of this of Agreement shall not exceed \$110,000,000.00.
- 3. Payment Schedule (by fiscal year)
 - i. FY 22/23 \$30,000,000
 - ii. (Pending approval in the Budget Act of 2023) FY 23/24 \$40,000,000
 - iii. (Pending approval in the Budget Act of 2024) FY 24/25 \$40,000,000
- 4. Invoices should be delivered to CWDB via E-mail to the State Agency representative listed in Exhibit A and the Accounting contact listed below.

Please ensure submitted invoices include the **CWDB Contract Number TBD** and are submitted to:

California Workforce Development Board Attn: Marissa Medeiros, Accounts Payable 800 Capitol Mall, Suite 1022, MIC 45 Sacramento, CA 95814

E-mail: marissa.medeiros@cwdb.ca.gov

- 5. In the event of a state audit grantee shall make program documents and records related to this funding stream available to the State Auditor, the California Workforce Development Board, the State Controller's Office, the Employment Development Department and/or the Department of General Services.
- **B.** Use of Funds: As stated in the California Budget Act of 2022 the intended use of these granted funds is for support for a goods movement training campus in Southern California.

Funds shall be used only for expenses directly related to a goods movement training campus. Any expenses outside of the legislatively intended use of the funds may require repayment of the funds to the state at the discretion of the CWDB up to June 30, 2028.

The City of Los Angeles, Harbor Department in accepting this public grant agrees to construct a Goods Movement Training Center in Southern California. CEQA environmental clearance and land use entitlements are required to be approved by the Board of Harbor Commissioners before the project construction begins. After 10 years from the opening date of the facility, the City of Los Angeles Harbor Department will be relinquished of all liability to the State regarding use of the facility.

C. Withholding of Grant Disbursements: The CWDB may withhold any unpaid portion of the grant funds provided for by this Grant Agreement in the event that the Grantee has demonstrated use of funds outside their legislatively intended purpose.

In the event that grant funds are withheld from the Grantee, the CWDB shall notify the Grantee of the reasons for withholding and advise the Grantee of the time within which the Grantee may remedy the situation leading to the withholding.

D. Allowable Activities: If any CWDB grant funds are discovered to have been made for costs not supporting the good movement center, the total amount of CWDB grant funds must be repaid to the state.

CWDB holds returned grant funds in a local account and uses the funds to pay for future eligible activities if the Grantee's Standard Agreement is still in effect. If the Standard Agreement has expired or the amount of improper payment is greater than the contract balance, CWDB will determine the appropriate action.

E. Legislative Intent: The Budget Act of 2022 directly allocates \$30,000,000 for the Goods Movement Training Center in Southern California which is available for lump sum payment upon execution of this agreement.

Listed in the budget narrative under "Major Program Updates" on the CWDB's public budget on the Department of Finance website at ebudget.ca.gov there is stated intent to allocate an additional \$80,000,000 to this project in future fiscal years: \$40,000,000 through the Budget Act of 2023 and \$40,000,000 through the Budget Act of 2024. (Attachment 1 below is a copy of the Department of Finance website for reference)

F. Availability of Funds: If future allocations in the Budget Act of 2023 and the Budget Act of 2024 are not made as planned, the payable grant dollar amount reverts to the last dollar amount approved through the last approved budget act allocation.

EXHIBIT C

Other Terms and Conditions

- **A. Monitoring:** The CWDB requests semi-annual progress reports illustrating funding is going towards its intended use. Narrative progress reports are due in June and January. The purpose of the narrative reports is to capture the following:
 - Document project status and expenditures to date.
 - Notify the CWDB of questions or concerns regarding the project.
- **B. Periodic Review and Information Requests:** The CWDB may conduct periodic reviews and request information as needed throughout the grant term.
 - If by January 31, 2025, the Grantee fails to demonstrate a good faith effort to use funds in alignment with their intended use, the CWDB reserves the right to require repayment of funds to the state.
- **C. Hold Harmless:** The CWDB fulfills its statutory obligation by delivering funds in a timely manner to the named grantee as directed in the above referenced Budget Act. In accepting this grant, the grantee agrees to assume the liability associated with use of public funding sources.

Attachment 1: Copy of eBudget.ca.gov Budget Narrative for the Goods Movement Center



2022-23 STATE BUDGET

Welcome to California's 2022-23 State Budget

ENACTED ON JUNE 27, 2022

7120 California Workforce Development Board

The California Workforce Development Board collaborates with both state and local partners to establish and continuously improve the state workforce system, with an emphasis on California's economic vitality and growth. The Board also provides leadership for a unified state plan that works in partnership with other state entities such as the Health and Human Services Agency, the Departments of Social Services and Rehabilitation, the Community Colleges, and the Department of Education.

show more

MAJOR PROGRAM CHANGES

(Other listed programs omitted)

Port Worker Training Facility—The Budget includes \$110 million one-time General Fund (\$30 million in 2022-23, and \$40 million in 2023-24 and 2024-25), for a Goods Movement Training Campus in southern California.

2CU ID:

STATE OF CALIFORNIA			AGREEMENT	NUMBER	AMENDMENT NUMBER	
AGREEMENT SUMMARY			TBD D	raft		
STD 215 (Rev. 04/2020)						
CHECK HERE IF ADDITION	ONAL PAGES ARE ATTACHED					
 CONTRACTOR'S NAME City of Los Angeles, Harbor De 	epartment			2	95-6000735	
3. AGENCY TRANSMITTING AGE California Workforce Develope			BUREAU, OR OT and Policy Impl		AGENCY BILLING CODE	
6a. CONTRACT ANALYST NAME		6b. EMAIL		6	c. PHONE NUMBER	
	CTED FOR THESE SERVICES BEFORE Inter prior Contractor Name and Agreemen TOR NAME			PRIOR AGREEMENT	NUMBER	
-	VICES t to the Port of Los Angeles as direc uage in CWDB's published budget n		-	-	is anticipated in future	
Provision 5 of Item 7120-101-0 "Of the amount appropriated Southern California. Notwithst of 2022 "Major Program Upda	de special or unusual terms and condition 2001 of the 2022 Budget Act (Chaptin Schedule (1), \$30,000,000 shall be tanding any other law, these funds te" Budget Narrative: "Port Worker 5, for a Goods Movement Training (artment/7120	ter 43, Statut e available f shall be avai Training Fac	or support for a ilable and eligik ility—The Budg	goods movement tra ble for advance payme get includes \$30 millio	nt." Per the Budget Act n in 2022-23, and \$40	
10. PAYMENT TERMS (More than	one may apply)					
Monthly Flat Rate	Quarterly	По	ne-Time Payment		Progress Payment	
Itemized Invoice	Withhold %	_	dvanced Payment	_		
Reimbursement / Revenue	- Withhold	V	avancea r ayment		%	
		11 51/ 00/00	1,540, 11,50	or		
11. PROJECTED EXPENDITURES	d payment of \$30 mil FY 22/23, \$40	MILEY 23/24	i and \$40 mil F1	24/25 pending legisia	ative approval.	
***************************************		FISCAL	CHARTER	STATUTE	PROJECTED	
FUND TITLE	ITEM	YEAR	CHAPTER	STATULE	EXPENDITURES	
General Fund	7120-101-0001	22/23	45	2022	\$30,000,000.00	
General Fund	7120-101-0001	23/24	TBD	2023	\$40,000,000.00	
General Fund	7120-101-0001	24/25	TBD	2024	\$40,000,000.00	
OBJECT CODE						

project: 004, activity: 415, cost center: 44150, expense 701

\$110,000,000.00

AGREEMENT TOTAL

ארט וח:

STATE OF CALIFORNIA AGREEMENT SUMMARY STD 215 (2014) 24 (2022)			AGREEMENT NUMBER TBD Draft			AMENDMENT NUMBER
STD 215 (Rev. 04/2020) OPTIONAL USE				AMOUNT ENCUMBERED BY THIS DOCUMENT \$110,000,000.00		
				PRIOR AMOUNT	TENCUMBER	RED FOR THIS AGREEMENT
I certify upon my own personal is budget year are available for the				TOTAL AMOUN	T ENCUMBEF \$30,000	
ACCOUNTING OFFICER'S SIGNAT			NTING OFFICER'S N	NAME (Print or Ty		DATE SIGNED
12. AGREEMENT						
AGREEMENT	TERM FROM	TERM THROUGH	TOTAL COST THIS TRANSAC		BID, SOLE	SOURCE, EXEMPT
Original	6/1/2023		\$110,000,000.00		ot, direct bu	dget allocation
Amendment 1						
Amendment 2						
Amendment 3						
		TOTAL	\$110,000,000.00	Es d		
 ✓ Other (Explain) Direct all Note: Proof of advertisement in the 14. SUMMARY OF BIDS (List of bid exempt 15. IF AWARD OF AGREEMENT IS exempt 	e State Contracts R Iders, bid amount an	egister or an approved i d small business status	form STD. 821, Cont) (If an amendment,	sole source, or ex	xempt, leave l	blank)
16. WHAT IS THE BASIS FOR DET exempt	ERMINING THAT T	HE PRICE OR RATE IS	S REASONABLE?			
17a. JUSTIFICATION FOR CONTR Contracting out is based or 19130(a). The State Person Not Applicable (Interagence)	n cost savings per Go nnel Board has been	overnment Code is is no notified.	s checked, a comple	ted JUSTIFICATI	ON - CALIFO	ode 19130(b). When this box RNIA CODE OF e attached to this document.
17b. EMPLOYEE BARGAINING UN By checking this box,		ompliance with Gove	ernment Code se	ction 19132(b)	(1).	
AUTHORIZED SIGNATURE			S NAME (Print or Ty			DATE SIGNED
 18. FOR AGREEMENTS IN EXCES been reported to the Department 19. HAVE CONFLICT OF INTERES AS REQUIRED BY THE STATE 20. FOR CONSULTING AGREEME contractor evaluations on file with 	of Fair Employment TISSUES BEEN IDE CONTRACT MANU NTS: Did you review	t and Housing? ENTIFIED AND RESOL AL SECTION 7.10?	VED No	Yes ✓ N/A Yes ✓ N/A	ATTACHE No 23. IS THIS A A DISABL	D RESOLUTIONS ARE D Yes V N/A SMALL BUSINESS AND/OR ED VETERAN BUSINESS D BY DGS?
21. IS A SIGNED COPY OF THE FOLLOWING ON FILE AT YOUR AGENCY FO A. Contractor Certification Clauses B. STD 204 Vendor Data I No Yes V N/A No Yes V			Record	TOR?	☐ No SB/DVBE	✓ Yes Certification Number:

SCO ID:

STATE OF CALIFORNIA AGREEMENT SUMMARY STD 215 (Rev. 04/2020)	AGREEMENT NUMBER TBD Draft	AMENDMENT NUMBER				
24. ARE DISABLED VETERANS BUSINESS ENTERPRISE GOALS REQUIRED? (If an amendment, explain changes if any)						
25. IS THIS AGREEMENT (WITH AMENDMENTS) FOR A PERIOD OF LONGER THAN THREE YEARS?	TIME No Yes (If Yes, provide just	✓ No Yes (If Yes, provide justification below)				
I certify that all copies of the referenced Agreement will conform to the original agreement sent to the Department of General Services.						
SIGNATURE	AME/TITLE (Print or Type)	DATE SIGNED				

SCO ID:

STATE OF CALIFORNIA

AGREEMENT SUMMARY

STD 215 (Rev. 04/2020)

AGREEMENT NUMBER

AMENDMENT NUMBER

TBD Draft

JUSTIFICATION - CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 547.60

In the space provided below, the undersigned authorized state representative documents, with specificity and detailed factual information, the reasons why the contract satisfies one or more of the conditions set forth in Government Code section 19130(b). Please specify the applicable subsection. Attach extra pages if necessary.

Provision 5 of Item 7120-101-0001 of the 2022 Budget Act (Chapter 43, Statutes of 2022) states:

Of the amount appropriated in Schedule (1), \$30,000,000 shall be available for support for a goods movement training campus in Southern California. Notwithstanding any other law, these funds shall be available and eligible for advance payment.

There is legislative intent to allocation an additional \$40,000,000 in the Budget Act of 2023, and and additional \$40,000,000 through the Budget Act of 2025.

Refer to AB178:

https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202120220AB178

Port Worker Training Facility—The Budget includes \$110 million one-time General Fund (\$30 million in 2022-23, and \$40 million in 2023-24 and 2024-25), for a Goods Movement Training Campus in southern California.

	ed upon his or her personal knowledge, information or belie catisfies Government Code section 19130(b).	of the above justification correctly
SIGNATURE	NAME/TITLE(Print or Type)	DATE SIGNED
PHONE NUMBER	STREET ADDRESS	
EMAIL	CITY	STATE ZIP