

### Cost Summary Table for Project Elements of Downtown Harbor Project

ORIGINAL AGREEMENT #2673	
Task	Cost
Geotechnical	\$452,015
Engineering Services	
Project Elements	
Downtown Harbor	\$581,485
7th Street Harbor	\$515,007
Downtown Promenade	\$1,075,679
7th Street Pier	\$590,128
Downtown Water Feature	\$480,937
John S. Gibson Park	\$155,787
Downtown Harbor Town Square	\$521,338
Downtown Red Car Rail System	\$110,749
Maritime Museum Renovation	\$302,325
Ralph J. Scott Museum Building	\$1,091,410
Port Maritime Office Building	\$666,851
Public Art	\$94,016
North Promenade	\$455,360
Salinas de San Pedro	\$804,978
Additional Design Services	\$900,000
Reimbursable Expenses	\$188,347

**ORIGINAL AGREEMENT TOTAL \$8,986,412**

DOWNTOWN HARBOR - PHASE I	
Task	Cost
Geotechnical	\$380,057
Engineering Services	
Project Elements	
Downtown Harbor	\$581,485
Downtown Promenade - Phase I	\$849,081
Downtown Harbor Town Square- Phase I	\$422,782
Ralph J. Scott Museum Building	\$1,129,014
Public Art	\$113,408
North Promenade	\$455,360
Additional Design Services	\$683,697
Reimbursable Expenses	\$93,347
Public Outreach	\$58,882
Coordination with Adjacent Projects	\$60,000

**PHASE I - SUBTOTAL \$4,827,113**

7th ST. HARBOR - PHASE II	
Task	Cost
Geotechnical / Salinas de San Pedro Concepts & EIR Mitigation	\$171,958
Engineering Services	
Project Elements	
7th Street Harbor	\$515,007
Downtown Promenade	\$488,453
7th Street Pier	\$590,128
Downtown Water Feature	\$480,937
John S. Gibson Park	\$155,787
Downtown Harbor Town Square	\$243,955
Downtown Red Car Rail System	\$110,749
Maritime Museum Renovation	\$302,325
Additional Design Services	\$865,000
Reimbursable Expenses	\$95,000
Public Outreach	\$100,000
Coordination with Adjacent Projects	\$40,000

**PHASE II - SUBTOTAL \$4,159,299**

**TOTAL PHASE I and PHASE II \$8,986,412**