

CITY OF LOS ANGELES

CALIFORNIA

JUNE LAGMAY
City Clerk

HOLLY L. WOLCOTT
Executive Officer



ANTONIO R. VILLARAIGOSA
MAYOR

Office of the
CITY CLERK

Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
General Information - (213) 978-1133
Fax: (213) 978-1040

www.cityclerk.lacity.org

August 13, 2010

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council file No.

09-1275, at its meeting held August 3, 2010.


City Clerk
VCW

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Transmittal 2

Mayor's Time Stamp
OFFICE OF THE MAYOR
RECEIVED
2010 AUG -5 PM 1:44
CITY OF LOS ANGELES

City Clerk's Time Stamp
CITY CLERK'S OFFICE
2010 AUG -5 PM 1:36
CITY CLERK
BY _____
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 09-1275

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE AUGUST 3, 2010

RE: A UNITED STATES DEPARTMENT OF HOMELAND SECURITY FISCAL YEAR 2009 URBAN AREAS SECURITY INITIATIVE GRANT AWARD FOR THE CITY OF LOS ANGELES AND 14 LOS ANGELES - LONG BEACH URBAN AREA PARTNER JURISDICTIONS

LAST DAY FOR MAYOR TO ACT AUG 16 2010
(10 Day Charter requirement as per LAAC Section 14.7)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED
✓

*DISAPPROVED

*Transmit objections in writing
pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL AUG 11 2010

MAYOR

Steno/091275 .ml

RECEIVED
CITY CLERK'S OFFICE
2010 AUG 12 AM 10:40
CITY CLERK
BY _____
DEPUTY

18

TO THE COUNCIL OF THE
CITY OF LOS ANGELES

File No. 09-1275

Your PUBLIC SAFETY COMMITTEE

reports as follows:

PUBLIC SAFETY COMMITTEE REPORT relative to a United States Department of Homeland Security Fiscal Year (FY) 2009 Urban Areas Security Initiative (UASI) grant award for the City of Los Angeles and 14 Los Angeles - Long Beach Urban Area (LA/LB UA) partner jurisdictions.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE the recommendations of the City Administrative Officer (CAO) and Chief Legislative Analyst (CLA) in their joint report to the Mayor and Council dated July 21, 2010 (attached to the Public Safety Committee report) relative to accepting the U.S. Department of Homeland Security FY 2009 UASI grant award in the amount of \$54,632,360 from the California Emergency Management Agency for the City of Los Angeles and 14 LA/LB UA partner jurisdictions for the grant performance period September 30, 2009, through April 30, 2012, and related actions.

Fiscal Impact Statement: The CAO and CLA report that this action will not impact the General Fund. Approval of their recommendations will provide allocations to various City departments and LA/LB UA partner jurisdictions totaling \$54,632,360 from the FY 2009 UASI grant award. No matching funds are required. The salaries and fringe benefits of the positions provided by the FY 2009 UASI are fully funded by the FY 2009 UASI and various other Homeland Security grant funds. Approval of the CAO and CLA recommendations is in compliance with City financial policies as all grant eligible costs are fully covered by grant funds.

Community Impact Statement: None submitted.

SUMMARY

In their report to the Mayor and Council dated July 21, 2010, the CAO and CLA state that the Mayor requests authority to accept the FY 2009 UASI grant award and to take various actions related to award implementation. The award provides a total allocation of \$54,632,360, and is divided among the City and 14 LA/LB UA partner jurisdictions including the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA). While the grant funds are provided to the entire LA/LB UA, the City acts as the administrative and fiscal agent for the grant, receives the total allocation, and distributes grant funds to other jurisdictions in accordance with an approved grant budget.

According to the CAO and CLA, the UASI grant program provides funds to governments to prepare, prevent, respond to, and recover from terrorist attacks and other disasters. The program focuses on enhancing regional preparedness in major metropolitan areas, and is intended to assist participating jurisdictions in developing integrated regional systems for prevention, protection, response, and recovery. The FY 2009 UASI provides support for the purchase of homeland security equipment, as well as the costs of planning, training, exercises, organization, limited operational costs, and grant administration.

The CAO and CLA report that the approved FY 2009 UASI budget includes four Investment Justifications (IJs), or regional focus areas, that will enhance the planning and preparedness of the entire LA/LB UA, as is required by the grant program. They are: 1) strengthen interoperable and survivable communications capabilities, 2) strengthen information sharing, collaboration capabilities, and law enforcement investigations, 3) protection of critical infrastructure and key resources, and 4) catastrophic incident planning, response, and recovery.

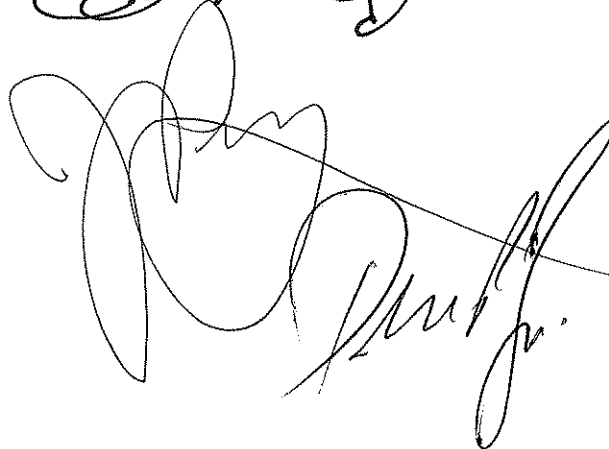
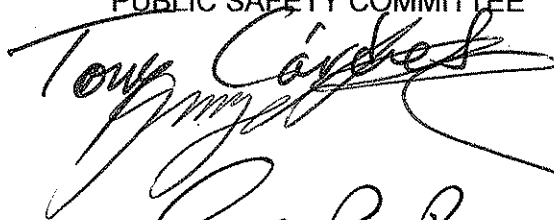
The CAO and CLA go on to report that of the total \$54.6 million award, the City is directly allocated funding totaling \$7,646,603. These funds will be used by the Emergency Management Department (\$173,706), the Fire Department (\$1,089,012), the Police Department (\$4,240,914), Los Angeles World Airports (\$234,000), the Port of Los Angeles (\$360,000), and the Mayor's Office of Homeland Security and Public Safety to support the management and administration of the grant program (\$1,548,971). Additionally, the City will retain \$2.4 million allocated to the LA-RICS JPA, to fund the salaries and fringe benefits of eleven City staff members working on the LA-RICS project. Therefore, the total allocation to the City will be \$10,046,603.

The CAO and CLA recommend that Council approve the Mayor's request to accept the FY 2009 UASI grant award, and the related actions necessary to receive and expend the grant funds.

At its meeting held July 26, 2010, the Public Safety Committee recommended that Council approve the CAO and CLA recommendations relative to this matter.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE



MEMBER	VOTE
SMITH:	ABSENT
CARDENAS:	YES
PERRY:	YES
REYES:	ABSENT
ZINE:	YES

JAW
ATTACHMENT
09-1275_rpt_ps_07-28-2010

ADOPTED

AUG 03 2010

LOS ANGELES CITY COUNCIL

MAYOR WITH FILE

Attachment

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Date: July 21, 2010

CAO File No. 0220-03695-0083
Council File No. 09-1275

To: The Mayor
The City Council

From: Miguel A. Santana, City Administrative Officer *MS*

Gerry F. Miller, Chief Legislative Analyst *G. Miller for*

Subject: **ACCEPTANCE OF THE 2009 URBAN AREAS SECURITY INITIATIVE (FY09 UASI) GRANT AWARD**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety is requesting authority to accept the U.S. Department of Homeland Security (DHS) Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) Grant award from the California Emergency Management Agency (CalEMA) and to take various actions related to award implementation. The award provides a total allocation of \$54,632,360, and is divided among the City and 14 Los Angeles – Long Beach Urban Area (LA/LB UA) Partner Jurisdictions including the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA). The grant's performance period is from September 30, 2009 through April 30, 2012. While the grant funds are provided to the entire LA/LB UA, the City acts as the administrative and fiscal agent for the grant, receives the total allocation, and distributes grant funds to other jurisdictions in accordance with an approved grant budget (Attachments A and B). No matching funds are required.

The UASI Grant Program provides funds to governments to prepare, prevent, respond to, and recover from terrorist attacks and other disasters. The program focuses on enhancing regional preparedness in major metropolitan areas, and is intended to assist participating jurisdictions in developing integrated regional systems for prevention, protection, response, and recovery. The FY09 UASI provides support for the purchase of homeland security equipment, as well as the costs of planning, training, exercises, organization, limited operational costs and grant administration. The approved FY09 UASI budget (Attachments A and B) includes four Investment Justifications (IJs), or regional focus areas, that will enhance the planning and preparedness of the entire LA/LB UA, as is required by the grant program. These four IJs are 1) Strengthen interoperable and survivable communications capabilities, 2) Strengthen information sharing, collaboration capabilities, and law enforcement investigations, 3) Protection of critical infrastructure and key resources, and 4) Catastrophic incident planning, response, and recovery. While specific jurisdictions are provided

funding allocations for projects in support of each of these IJs, each project is designed to have a primarily regional impact, rather than simply benefit the agency allocated the funding.

Of the total \$54.6 million award, the City is directly allocated funding totaling \$7,646,603. These funds will be utilized by the Emergency Management Department (\$173,706), the Los Angeles Fire Department (\$1,089,012), the Los Angeles Police Department (\$4,240,914), the Los Angeles World Airports (\$234,000), the Port of Los Angeles (\$360,000), and the Mayor's Office of Homeland Security and Public Safety to support the management and administration of the grant program (\$1,548,971). Additionally, the City will retain \$2.4 million allocated to the LA-RICS JPA, to fund the salaries and fringe benefits of eleven City staff members working on the LA-RICS project. Therefore, the total allocation to the City will be \$10,046,603. A summary of the City's allocation is provided in Attachment C.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Mayor, or his designee, to:
 - a. Accept, on behalf of the City of Los Angeles and the Los Angeles - Long Beach Urban Area (LA/LB UA), the Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) Homeland Security grant award in the amount of \$54,632,360 with a grant performance period of September 30, 2009 through April 30, 2012;
 - b. Submit to the grantor, on behalf of the City and the LA/LB UA, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
 - c. Execute Memoranda of Agreement, subject to the approval of the City Attorney as to form, with the Los Angeles World Airports and the Port of Los Angeles for distribution of FY09 UASI grant funds, for a term of up to 31 months within the applicable grant performance period and consistent with the FY09 UASI grant budget (Attachment A);
 - d. Execute subrecipient agreements, subject to the approval of the City Attorney as to form, with the Los Angeles - Long Beach Urban Area Partner Jurisdictions, including the City of Alhambra, the City of Beverly Hills, the City of Burbank, the Bob Hope Airport, the City of El Segundo, the City of Glendale, the City of Hawthorne, the County of Los Angeles, the City of Long Beach, the City of Monterey Park, the City of Pasadena, the City of Santa Monica, the City of Vernon, and the Los Angeles Regional Interoperable Communications System Joint Powers Authority, for the distribution of the FY09 UASI funds, for a term of up to 31 months within the applicable grant performance period, consistent with the FY09 UASI grant budget, and in accordance with the pro-forma Agreement (Attachment 7 of the Mayor's transmittal);

- e. With the assistance of the General Managers of the Los Angeles Fire Department (LAFD), the Los Angeles Police Department (LAPD), and the Emergency Management Department (EMD), negotiate and execute on behalf of the City the contracts detailed in Attachment F for a term of up to 31 months within the applicable grant performance period, subject to the approval of the City Attorney as to form and legality, and subject to review by the City Administrative Officer for consistency with the grant budget and compliance with all City contracting policies and requirements;
2. Authorize the Controller to establish a new interest bearing fund, administered by the Mayor's Office, entitled "FY09 UASI Grant Fund" and create a receivable in the new Fund in the amount of \$54,632,360 for the FY09 UASI;
 3. Authorize the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety, in order to reimburse City Departments and the LA/LB UA partner jurisdictions for approved FY09 UASI expenditures;
 4. Adopt the attached FY09 UASI Budget (Attachment A) and authorize the Mayor to create new appropriation accounts within the new FY09 UASI Grant Fund for the FY09 UASI, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
G112	City Attorney	\$ 31,082
G132	Information Technology Agency	327,667
G138	Fire Department	1,096,896
G146	Mayor's Office	326,936
G170	Police Department	257,093
G299	Related Costs	245,511
G901	FY09 UASI - LAPD	4,038,414
G902	FY09 UASI - LAFD	62,604
G903	FY09 UASI - EMD	173,706
G908	Grant Management and Administration	1,161,508
G909	FY09 UASI - Port of LA	360,000
G910	FY09 UASI - LAWA	234,000
G911	Partner Jurisdictions	20,489,062
G912	LA-RICS Joint Powers Authority	24,096,695
G913	LA-RICS City Staff	1,731,186
Total:		<u>\$ 54,632,360</u>

5. Authorize the Controller to increase appropriations for the City Attorney, Fund 100, Department 12, from the new FY09 UASI Grant Fund, Department 46, Account G112, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries General	\$ 31,082

6. Authorize the Controller to increase appropriations for ITA, Fund 100, Department 32, from the new FY09 UASI Grant Fund, Department 46, Account G132, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1010	Salaries General	\$ 327,667

7. Authorize the Controller to increase appropriations for LAFD, Fund 100, Department 38, from the new FY09 UASI Grant Fund, Department 46, Account G138, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1012	Salaries Sworn	\$ 70,488
1098	Overtime, Variable Staffing	1,026,408
Total:		\$ 1,096,896

8. Authorize the Controller to increase appropriations for the Mayor's Office, Fund 100, Department 46, from the new FY09 UASI Grant Fund, Department 46, Account G146, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1020	Salaries, Grant Reimbursed	\$ 326,936

9. Authorize the Controller to increase appropriations for LAPD, Fund 100, Department 70, from the new FY09 UASI Grant Fund, Department 46, Account G170, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
1092	Overtime, Sworn	\$ 202,500
1012	Salaries, Sworn	54,593
Total:		\$ 257,093

10. Authorize the Mayor's Office to reimburse the General Fund, Revenue Source Code 4681, for related costs of ITA, Mayor's Office, LAFD, and LAPD staff from the new FY09 UASI Grant Fund, Department 46, Account G299;

11. Authorize the Controller to transfer cash from the new FY09 UASI Grant Fund to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the EMD, ITA, LAPD, and LAFD, subject to the approval of the Mayor's Office of Homeland Security and Public Safety;

12. Authorize by Resolution employment authority for the following seven new positions in the Information Technology Agency for the period of July 1, 2010 through June 30, 2011, subject to allocation by the Civil Service Commission and paygrade determination by the City Administrative Officer:

<u>Quantity</u>	<u>Class Code</u>	<u>Class Title</u>
4	7607-2	Communication Engineering Associate II
3	7607-3	Communication Engineering Associate III

13. Authorize the Mayor, or designee, to prepare instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will provide allocations to various City departments and Los Angeles – Long Beach Urban Area Partner Jurisdictions totaling \$54,632,360 from the FY09 UASI Grant award. No matching funds are required. The salaries and fringe benefits of the positions provided by FY09 UASI are fully funded by FY09 UASI and various other Homeland Security Grant funds. There is no impact to the General Fund. Approval of the recommendations in this report are in compliance with the City's Financial Policies as all grant eligible costs are fully covered by grant funds.

MAS/GFM:MAF/JD:04110004c

Attachments

- A FY09 UASI Grant Budget (sorted by Investment Justification)
- B FY09 UASI Grant Budget (sorted by Jurisdiction)
- C FY09 UASI City of Los Angeles Budget Summary
- D LA-RICS City Staffing Budget for 2010-11
- E UASI Grant Management and Administration Staffing Budget for 2010-11
- F FY09 UASI Anticipated Contractual Services Requirements
- G FY09 UASI Award Notification of Conditional Hold Removal