

## HARBOR COMMUNITY BENEFIT FOUNDATION

### PCMTF FUNDED GRANTS & PROGRAMS AS OF DECEMBER 31, 2014 - BY COMMUNITY

PROJECT OR PROGRAM	SUBTOTALS	Projects	Wilmington	San Pedro	Serving San Pedro & Wilmington
<b>LAND USE STUDY OFF PORT IMPACTS</b>					
<b>NEW RFP Fall 2014</b>					
<b>SUBTOTAL LAND USE STUDY</b>	<b>\$ 300,000</b>				<b>\$ 300,000 100%</b>
<b>NOISE MITIGATION/ SCHOOLS &amp; HOMES</b>					
Phase I - community wide assessment *	\$ 185,000		\$ 185,000		
<b>SUBTOTAL NOISE</b>	<b>\$ 185,000</b>		<b>\$ 185,000 100%</b>		
<b>HEALTHY HARBOR GRANTS</b>					
Round 1 (4 grants) **	\$ 350,000	4	\$ 350,000 100%		
Round 2 (6 grants) + Round 3 (9 grants)	\$ 1,000,000	15	\$ 239,500 24%	\$ 205,000 21%	\$ 555,500 56%
<b>TOTAL HEALTHY HARBOR GRANTS (19)</b>	<b>\$ 1,350,000</b>	<b>19</b>	<b>\$ 589,500</b>	<b>\$ 205,000</b>	<b>\$ 555,500</b>
<b>COMMUNITY BENEFIT GRANTS</b>					
Round 1 (19 grants) + Round 2 (20 funded)	\$ 1,076,000	39	\$ 283,000 26%	\$ 300,000 28%	\$ 493,000 46%
<b>Round 2 (3 grants pending) ***</b>	<b>\$ 50,000</b>	<b>3</b>	<b>\$ 35,000 70%</b>	<b>\$ 15,000 30%</b>	
<b>TOTAL COMMUNITY BENEFIT GRANTS (42)</b>	<b>\$ 1,126,000</b>	<b>42</b>	<b>\$ 318,000 28%</b>	<b>\$ 315,000 28%</b>	<b>\$ 493,000 44%</b>
<b>HARBOR SCHOOLS: STEAM</b>					
<b>Pilot Round (17 grants pending)</b>	<b>\$ 300,000</b>	<b>17</b>	<b>\$ 150,000 50%</b>	<b>\$ 150,000 50%</b>	
<b>GRAND TOTAL PROGRAMS</b>	<b>\$ 3,261,000</b>	<b>78</b>	<b>\$ 1,242,500</b>	<b>\$ 670,000</b>	<b>\$ 1,348,500</b>

\* Initial assessment for Wilmington, to satisfy TraPac MOU / FUTURE study to be conducted for San Pedro per HCBF Strategic Plan

\*\* Round 1 of Healthy Harbor was exclusively for Wilmington, to satisfy the TraPac MOU

\*\*\* Round 2 HCBF Funded 20 = \$570,000, 3 pending = \$50,000 Total 23 Grants = \$620,000

## 2014 HCBF GRANTEES

### Healthy Harbor, Round 3 Recipients:

Approved by the HCBF Board in 2014

1. Long Beach Alliance for Children with Asthma (LBACA)
2. Rainbow Services
3. The Children's Clinic
4. Breathe LA/YMCA
5. Buddhist Tzu Chi Medical Foundation
6. Harbor Community Clinic (HCC)
7. Los Angeles BioMed
8. Robert F. Kennedy Institute (RFKI)
9. St. Mary Medical (Mobile Unit)

### Community Benefit Grant, Round 2 Recipients:

1. Beacon House Association of San Pedro
2. Cabrillo Beach Youth Sailing Club
3. Clean San Pedro
4. COPE Preparedness
5. Foundation for Marine Animal Husbandry
6. Friends of Banning Museum
7. Friends of Cabrillo Marine Aquarium
8. Harbor Interfaith Services
9. Harbor Community Development Center (Wilmington Teen Center)
10. International Bird Rescue
11. International Trade Education Programs
12. Los Angeles Neighborhood Initiative
13. Los Angeles Waterkeeper
14. Pacific Battleship Center
15. Pacific Unicom (Clean Wilmington)
16. Palos Verdes Peninsula Land Conservancy
17. Rainbow Services
18. Saints Peter and Paul Poverty Program
19. SBCC Thrive LA
20. Shakespeare by the Sea
21. Toberman Neighborhood Center
22. Two Bit Circus (Fiscal Sponsor: LA Fund)
23. Tzu Chi Foundation

### Harbor Schools: STEAM Initiative, Pilot Round\*:

1. Banning High School/Porpoise
2. Broad Ave ES
3. Cabrillo Ave ES
4. Cabrillo Marine Aquarium
5. Dana Middle School
6. Foundation for Marine Animal Husbandry
7. Grand Vision
8. Hawaiian Ave ES Foundation
9. ITEP
10. LAMI
11. Park Western ES
12. Point Fermin ES
13. POLA HS
14. PVP Land Conservancy
15. Sharefest
16. Taper Avenue Tech Magnet
17. Think Earth

\*Funding approved in December 2014, pending final approval by the Port of LA.