

Example of Reconciliation of AMP Power Cost

Calendar Year 2013	Units	Unit Amount	
Total Number of Cruise Calls	99		
Total Embarking & Disembarking Passengers	466,000	\$0.3000	\$ 139,800.00
Total AMP Cruise Calls	79		
Permit Cruise Ship Power Consumption in kWhrs	4,151,400	\$0.1450	\$ 601,953.00
Non-Permit AMP Power Consumption in kWhrs:			
May	40,800	\$0.1731	\$ 7,062.48
September	40,800	\$0.1794	\$ 7,319.52
October	40,800	\$0.1655	\$ 6,752.40
December	81,600	\$0.1684	\$ 13,741.44
Landside Infrastructure AMP Power Consumption in kWhrs	360,000	\$0.0000	\$ -
Cost of Power Total	4,715,400		\$ 636,828.84
Grand Total (Cost of Power and AMP System Costs Fees)			\$ 776,628.84
LADWP Calendar Year 2013 Billing			\$ 817,542.16
AMP System Costs Passenger Fees			\$ (139,800.00)
Non-Permit AMP Power Consumption			\$ (34,875.84)
			\$ 642,866.32
Permit Cruise Ship Power Consumption Billed			\$ 601,953.00
Difference - credit or debit			\$ 40,913.32
			\$ 0.154855

Notes:

AMP System Costs Passenger Fees: \$0.30 per embarking and disembarking passenger

Permit Cruise Ship Cost of power billed at \$0.145 per kWh, City tax of 12.5% included. To be reconciled after 12 months.

Non-Permit AMP Cost of power billed at the average cost of power during which AMP calls took place.