

Fiscal Year 2023/2024

Request for Budgetary Transfer

Presentation to the Board of Harbor Commissioners

March 28th 2024

THE PORT
OF LOS ANGELES



FY 23/24 Budgetary Transfer



Operating Budget Category	Adopted FY 23/24	Current Transfer Request	Adjusted FY 23/24	Increased Item
Salaries and Benefits	\$177,258,955	(\$2,042,000)	\$175,216,955	
Marketing & Pub. Rel.	3,555,927	212,000	3,767,927	(Community Relations): Community outreach sponsorships and business events, and Waterfront events
Travel	1,220,999	-	1,220,999	
Outside Services	53,278,445	210,000	53,488,445	(C&M) Hiring Hall Labor
Materials & Supplies	7,274,217	1,620,000	8,894,217	(C&M): Parts, Materials, & Supplies; Equipment Fuels; (ITD) Computer Equipment
City Services	66,757,813	-	66,757,813	
Allocations	(19,710,008)	-	(19,710,008)	
Other Operating Exp.	82,715,716	-	82,715,716	
TOTAL	\$372,352,064	-	\$372,352,064	