



**THE PORT
OF LOS ANGELES**

Executive Director's

Report to the
Board of Harbor Commissioners

DATE: NOVEMBER 6, 2023

FROM: PORT POLICE

SUBJECT: RESOLUTION NO. _____ - AGREEMENT BETWEEN THE CITY OF LOS ANGELES HARBOR DEPARTMENT AND MOTOROLA SOLUTIONS, INC. FOR THE PURCHASE OF EXTENDED MAINTENANCE AND SYSTEM UPGRADE/SUPPORT SERVICES FOR THE INTEGRATED COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM

SUMMARY:

Staff requests approval of an Agreement between the City of Los Angeles Harbor Department (Harbor Department) and Motorola Solutions, Inc. (Motorola). Approval of this Agreement is requested for the purchase of extended maintenance and system upgrade/support services for the integrated Computer Aided Dispatch (CAD) system, Records Management System (RMS), and Mobile System (MOBILE), collectively referred to here as CAD/RMS (Transmittal 1). These systems are used by, and in support of, the Los Angeles Port Police (Port Police) Division's patrol operations and required police records administration. This action will authorize a three-year agreement term for an amount not to exceed \$821,391. The Harbor Department is financially responsible for the payment of expenses incurred under the proposed Agreement.

RECOMMENDATION:

It is recommended that the Board of Harbor Commissioners (Board):

1. Find that the Director of Environmental Management has determined that the proposed action is administratively exempt from the requirements of the California Environmental Quality Act (CEQA) under Article II Section 2(f) of the Los Angeles City CEQA Guidelines;
2. Find that in accordance with the Los Angeles City Charter Section 1022, the services to be provided here in are of a professional, expert, technical, and of a temporary and occasional character, and there are no known Harbor Department personnel or current City job classifications with the expertise to perform the proposed specialized work;
3. Find that in accordance with the Los Angeles City Charter Section 1022 and Los Angeles Administrative Code Section 10.15(a)(10) the software solutions to be utilized are the intellectual property of Motorola and contain proprietary code that is not made available to any other solution provider in support of their customers. The desire to utilize the same public safety system as the Los Angeles Police Department (LAPD) would make it undesirable or impractical to utilize another system vendor;

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4. Award the three-year agreement to Motorola;
5. Authorize the Executive Director to execute and the Board Secretary to attest to the agreement; and
6. Adopt Resolution No. _____.

DISCUSSION:

Background/Context – On April 24, 2019, Resolution 19-8462, between the Harbor Department and Motorola, was executed. This Resolution authorized Motorola to replace the outdated CAD/RMS being used by the Port Police.

Beneficial use of the new system (core functionality operational for CAD, RMS and MOBILE), began July 1, 2021 and ended June 30, 2022. As part of Resolution 19-8462, the Harbor Department was authorized to pay for one-year of extended maintenance/support for the period July 1, 2022 through June 30, 2023. Since the end of the extended period, and while negotiations were underway for a standalone maintenance/support agreement, Motorola has continued to provide substantial support services to the Harbor Department. The systems remain operational with all core functionalities. Periodic “bug fixes” and software updates are routinely performed by Motorola as per the terms and conditions of the current and requested support and maintenance agreement.

Port Police has been in communication with Motorola since August 2022 with the goal of having a new three-year maintenance/support agreement in place for the period July 1, 2023 through June 30, 2026. Motorola had to delay providing the draft agreement to Port Police while they waited for final approval of an agreement with the Los Angeles Police Department (LAPD) with whom the Harbor Department shares the CAD portion of the system. The agreement with LAPD would have an impact on the scope and costs for Port Police. This delay resulted in Port Police not receiving the draft agreement until May 2023. The proposed Agreement would allow payment for services beginning July 1, 2023.

Port Police plans to share the new RMS (while maintaining an independent instance of features, functionality and records), with the LAPD once they are operational (estimated to be at the end of the first quarter of 2024) as well as continue to share the CAD system with them. Sharing of the systems resulted in a significant cost savings for the Harbor Department during the initial purchase and will continue to be a cost savings for recurring maintenance and support as the LAPD will be responsible for a majority of the costs. The Harbor Department will only be responsible for software licenses and maintenance and support of the Port Police portion of the combined systems.

Selection Process – The software solutions being utilized are the intellectual property of Motorola and contain proprietary code that is not made available to any other solution provider in support of their customers (Transmittal 2). For this reason, a sole-source contract is justified and critical to maintaining the CAD/RMS.

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ENVIRONMENTAL ASSESSMENT:

The proposed action is the approval of the Agreement between the City of Los Angeles Harbor Department and Motorola Solutions, Inc., which is an administrative activity. Therefore, the Director of Environmental Management has determined that the proposed action is administratively exempt from the requirements of CEQA in accordance with Article II, Section 2(f) of the Los Angeles City CEQA Guidelines.

FINANCIAL IMPACT:

The proposed action is the approval of a three-year Agreement at an amount not to exceed \$821,391 for the purchase of extended maintenance and system upgrade/support services for the CAD/RMS.

Fiscal Year (FY) 2023/2024 funding in the amount of \$233,447 is available in Account 54030 (Maintenance Services – Equipment), Center 0412, Program 000.

Spending for this project is anticipated to occur as follows:

FY	Amount
2023/2024	\$233,447
2024/2025	\$289,058
2025/2026	\$298,886
Total	\$821,391

Upon Board approval, funding for future fiscal years will be requested as part of the annual budget process.

The Harbor Department's obligation to pay any amount due thereunder for any City fiscal years after the current fiscal year is contingent upon the legislative appropriation of funds for the purpose. The City's fiscal year ends on June 30 of each calendar year. Accordingly, anything to the contrary notwithstanding, the City may terminate any contract and its future monetary obligations thereunder, effective as of the end of any fiscal year.

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CITY ATTORNEY:


The Office of the City Attorney has reviewed and approved the proposed Agreement as to form and legality.

TRANSMITTALS:

1. Personal Services Agreement
2. Sole Source Justification

FIS Approval: _____
CA Approval: _____

MB
GC


GREG D. MCMANUS
Deputy Chief of Police


THOMAS E. GAZSI
Chief of Public Safety and
Emergency Management

APPROVED:

Marla Bleavins For

EUGENE D. SEROKA
Executive Director

TEG:DC:cj
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