

## Project No. 2

## Port of Los Angeles Facilities Security Enhancement

AFA No.	Description	Amount
AFA1	AFA1/CO1 Resequence of HAB Camera Installation	\$ 95,125.31
AFA2	AFA2/CO5 Accelerated Monitoring Station Installation at HAB	\$ 8,533.28
AFA3	AFA3/CO7 Vincent Thomas Bridge Fiber Optic Cable Installation	\$ 265,330.00
AFA4	Fire and Electrical Permit Reimbursement	\$ 1,690.24
AFA5	VTB Innerduct and Cabling Installation	\$ 64,273.46
AFA6	AFA6/CO9 Schedule Delay Impacts	\$ 113,626.99
AFA7	VTB Additional Design and Permit Work	\$ 99,420.69
AFA8	Removal of Fire Station 49 from Baseline Scope	\$ (76,864.58)
AFA9	HAB 2nd Level Garage Plasma Screen	\$ 4,074.89
AFA10	VTB Additional Inspection Fee	\$ 4,920.00
AFA11	Badge Station and Badge Upgrade	\$ 69,417.57
AFA12	System Integration at SAIC Poway Facility	\$ 43,245.93
AFA13	C & M Administration Roof Conduit Relocation	\$ 20,014.65
AFA14	AFA14/CO4,6, 8, 10 Additional Changes	\$ 2,960,000.00
AFA15	STH Security Enhancements	\$ 23,045.71
AFA 16	HAB 3rd Street Garage Roll Up Door Repair	\$ 1,289.03
AFA 17	HAB Loading Dock Card Reader	\$ 7,359.18
AFA18	HAB DOC Workstation Relocation	\$ 2,795.69
AFA19	Port Police Badge Design Modifications and Printer Configuration	\$ 4,220.64
AFA20	236 N. Avalon Push Button and Card Reader Installation	\$ 9,100.98
AFA21	Security Point Additions	\$ 17,501.19
AFA22	Pacific Place 9th Floor Security Enhancements	\$ 43,661.61
AFA23	Security Point Additions	\$ 32,153.60
AFA24	C & M Administration Building Camera and Remote Access System Install	\$ 13,749.62
AFA25	System Technical Hub Corrective Maintenance	\$ 1,157.76
AFA26	HAB Lobby Improvements	\$ 998,375.00
AFA27	HAB 2nd Level Improvements	\$ 149,625.00
AFA28	Avalon Intercom with Built-In Camera	\$ 8,313.11
AFA29	300 South Ferry Street Card Readers	\$ 65,783.43
AFA30	Spare Parts	\$ 99,090.72
AFA31	300 Water Street Card Reader and Camera Relocations	\$ 7,804.33
AFA32	Port Pilot Camera Relocation	\$ 3,286.42
AFA 33	C & M Push Button and Monitor Modification	\$ 6,531.77
AFA34	Test Lab Card Reader	\$ 18,622.08
AFA35	300 Water Street Lock Power Supply Addition	\$ 1,140.61
AFA36	300 Ferry Street Power Supply Addition	\$ 5,086.10
AFA37	Close Out Allowances	\$ (251,543.27)