

<b>Berths 136-147 TraPac Redevelopment program</b>		<b>Status</b>	<b>Construction Complete</b>	<b>Budget (Current Total Project Cost)</b>	<b>Budget Status</b>
1	EIR/EIS and Small Misc Improvements	Complete	Not Applicable	\$5,221,189	On
2	Berths 145-147 Wharf Improvements B136-139 AMP, B144-147 AMP	Complete	Apr-11	\$111,931,001	On
3	Berth 147 Backland Improvements (Phase 1A – Automation)	Complete	Sep-12	\$3,641,577	On
4	Rear Berth 136-139 Terminal Buildings & Main Gate	In Construction	Jul-15	\$80,000,000	On
5	Berths 145-147 Backland Improvements (Phase 1B – Automation)	In Construction	Dec-13	\$13,862,310	On
6	Berths 144-145 Backland Improvements (Phase 1C – Automation)	In Construction	May-14	\$50,034,494	On
7	Berths 142-143 Backland Impr. (Phases 2-4 – Automation)	Received Bids	Feb-17	\$143,422,405	Trending Under
8	Berths 142-147 ICTF (Semi-Automation)	Received Bids	Apr-16	\$85,865,560	Trending Under
9	Berth 142 Crane Maintenance Building	80% Design	May-16	\$5,680,302	On
10	Berths 134-135 Five-acre Backland Expansion	Pre-Design	Jul-17	\$10,753,500	On
<b>GRAND TOTAL</b>				<b>\$510,412,338</b>	
<b>Grant Funding</b>				<b>(\$60,081,157)</b>	
<b>POLA Share</b>				<b>\$450,331,181</b>	