

**SIGNATURE PAGE
TO
TRADE CORRIDOR IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT #1**

***Alameda Corridor West Terminus Intermodal Railyard
(TraPac Terminal On-Dock Railyard)***

On _____, with CTC Resolution TCIF _____ attached hereto for reference, the California Transportation Commission approved a TCIF Program Amendment to revise project cost and schedule of TCIF #86 Project: *Alameda Corridor West Terminus Intermodal Railyard (TraPac Terminal On-Dock Railyard)*.

The Project Baseline Agreement provision for the *Alameda Corridor West Terminus Intermodal Railyard (TraPac Terminal On-Dock Railyard)*, effective on August 23, 2012, made by and between the California Transportation Commission, the California Department of Transportation and the City of Los Angeles, acting through its Board of Harbor Commissioner remain in effect except for the following sections:

- 4.1 Project Schedule and Cost
See Project Programming Request Form (see Exhibit A)

California Department of Transportation	Date
Malcolm Dougherty, Director	

California Transportation Commission	Date
Andre Boutros, Executive Director	

City of Los Angeles, Harbor Department	Date
Acting through its Board of Harbor Commissioners	
Geraldine Knatz, Ph.D., Executive Director	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	05/15/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
07				TC86	LA0G866	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA				City of Los Angeles		
				MPO	Element	
				SCAG	RAIL	
Project Mgr/Contact		Phone		E-mail Address		
Daniel Samaro		(310)732-7673		dsamaro@portla.org		
Project Title						
Alameda Corridor West Terminus Intermodal Railyard (Trapac Terminal on-dock railyard)						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In the city of Wilmington, west of Pier A Street and south of Water Street at Berths 142-147 backland, within the TRAPAC container terminal. Construct stub-ended rail yard with 8 working tracks, a 123 foot gauge rail mounted gantry crane infrastructure, access roadway, storm drainage, electrical and lighting, utility work and fencing.						
Component	Implementing Agency				Reimbursements	
PA&ED	Port of Los Angeles					
PS&E	Port of Los Angeles					
Right of Way	Port of Los Angeles					
Construction	Port of Los Angeles					
Legislative Districts						
Assembly:	54			Senate:	27	
Congressional:	46					
Purpose and Need						
The POLA/POLB handled 14 million twenty-foot equivalent units (TEUs) in 2011. By 2035, the Ports are projected to handle about 40 million TEUs. The rail system serving the POLA/POLB is instrumental in enabling the efficient transportation of cargo, as rail service is both economically and environmentally beneficial. At the POLA/POLB, about 40-45% of all containers are loaded onto trains via on-dock and off-dock railyards. Of this 40%, about 24% is loaded via on-dock railyards. It is the policy of the Ports to maximize the movement of containers via on-dock rail, and thus providing sufficient infrastructure. To accommodate the growth in rail traffic, which is estimated to increase from about 95 to 315 trains/per day between now and 2035, the						
Project Benefits						
<ul style="list-style-type: none"> • The Alameda Corridor West Terminus Intermodal Railyard Reduces 3,000 truck trips per day (in addition to the estimated amount attributable to TCIF project #32), and 53,000 truck-miles travelled per day • Combined with other POLA/POLB Rail System projects, both projects help to reduce train delays by around 50 train-hours/day, which also reduces locomotive emissions • The reduction in truck trips on adjacent roadways/freeways, including the I-710, will result in improved safety. 						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					10/31/03	
Circulate Draft Environmental Document			Document Type	06/30/07		
Draft Project Report					/ /	
End Environmental Phase (PA&ED Milestone)					12/31/07	
Begin Design (PS&E) Phase					08/31/11	
End Design Phase (Ready to List for Advertisement Milestone)					06/30/13	
Begin Right of Way Phase					01/31/13	
End Right of Way Phase (Right of Way Certification Milestone)					06/30/13	
Begin Construction Phase (Contract Award Milestone)					10/31/13	11/21/13
End Construction Phase (Construction Contract Acceptance Milestone)					04/30/15	02/28/16
Begin Closeout Phase					04/30/15	02/28/16
End Closeout Phase (Closeout Report)					04/30/16	02/28/17

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 05/15/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA				TC86	
Project Title: Alameda Corridor West Terminus Intermodal Railyard (Trapac Terminal on-dock railyard)						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Port of Los Angeles
PS&E	199	2,093						2,292	Port of Los Angeles
R/W SUP (CT)									
CON SUP (CT)			2,083	1,600	83			3,766	
R/W									Port of Los Angeles
CON			20,829	16,000	829			37,658	Port of Los Angeles
TOTAL	199	2,093	22,912	17,600	912			43,716	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E	199	2,093	1,000					3,292	
R/W SUP (CT)									
CON SUP (CT)			3,183	3,000	1,130			7,313	
R/W									
CON			28,829	25,000	8,553			62,382	
TOTAL	199	2,093	33,012	28,000	9,683			72,987	

Fund No. 1:	State Bond - Trade Corridor Program (TCIF)								Program Code
Existing Funding									20.XX.723.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)			1,883					1,883	
R/W									
CON			18,829					18,829	
TOTAL			20,712					20,712	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)			1,883					1,883	
R/W									
CON			18,829					18,829	
TOTAL			20,712					20,712	

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Port of Los Angeles
PS&E	199	2,093						2,292	
R/W SUP (CT)									
CON SUP (CT)			200	1,600	83			1,883	
R/W									
CON			2,000	16,000	829			18,829	
TOTAL	199	2,093	2,200	17,600	912			23,004	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	199	2,093	1,000					3,292	
R/W SUP (CT)									
CON SUP (CT)			1,300	3,000	1,130			5,430	
R/W									
CON			10,000	25,000	8,553			43,553	
TOTAL	199	2,093	12,300	28,000	9,683			52,275	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Complete this page for amendments only

Date: 05/15/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA				TC86	

SECTION 1 - All Projects**Project Background**

TCIF Project #86 initial Baseline Agreement executed in August 2012.

Programming Change Requested

Revised total project cost and schedule.

Reason for Proposed Change

Total cost increase is due to changes in the crane rail foundation design and corresponding impacts, power design for automated Rail Mounted Gantry (RMG) cranes, surcharge due to long term settlement evaluations, storm drain system and Standard Urban Stormwater Mitigation Plan compliance, additional fencing and gates required for automation safety, U.S. Customs and Border Protection booth and improvements, contingency items, and construction support. Project schedule is adjusted due to the revised construction start date and revised construction duration.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

1) The construction duration is extended to accommodate the design changes. 2) The cost increase related to the delay are associated with the design changes and corresponding durations. 3) The cost increase will be funded by the implementing agency - the City of Los Angeles, Harbor Department (POLA - Port of Los Angeles).

Other Significant Information**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
 Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date
Antonio V. Gioiello		Chief Harbor Engineer	5/15/13

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map