

Cost Break Down Sheet

Description	Amount	Estimated Tax	Total
Extended Warranty	\$ 900.00	\$ 85.50	\$ 985.50
SafePilot Subscription	\$ 25,500.00	\$ -	\$ 25,500.00
SafePilot Cloud	\$ 4,440.00	\$ -	\$ 4,440.00
Year 1 Total (FY20/21)	\$ 30,840.00	\$ 85.50	\$ 30,925.50

Description	Amount	Rounded Up Amount
Account 54110 Subscription and Cloud Server Costs	\$ 30,925.50	\$ 31,000.00
Account 55160 Equipment Costs	\$ -	\$ -
Year 1 Total (FY20/21)	\$ 30,925.50	\$ 31,000.00

Description	Amount	Estimated Tax	Total
2 Sets of Positioning Sensors & Extended Warranty	\$ 10,350.00	\$ 983.25	\$ 11,333.25
SafePilot Subscription	\$ 25,500.00	\$ -	\$ 25,500.00
SafePilot Cloud	\$ 4,440.00	\$ -	\$ 4,440.00
Freight	\$ 210.00	\$ -	\$ 210.00
Year 2 Total (FY 21/22)	\$ 40,500.00	\$ 983.25	\$ 41,483.25

Description	Amount	Rounded Up Amount
Account 54110 Subscription and Cloud Server Costs	\$ 29,940.00	\$ 29,940.00
Account 55160 Equipment Costs	\$ 11,543.25	\$ 11,600.00
Year 2 Total (FY 21/22)	\$ 41,483.25	\$ 41,540.00

Description	Amount	Estimated Tax	Total
4 Sets of Positioning Sensors & Extended Warranty	\$ 18,450.00	\$ 1,752.75	\$ 20,202.75
SafePilot Subscription	\$ 25,500.00	\$ -	\$ 25,500.00
SafePilot Cloud	\$ 4,440.00	\$ -	\$ 4,440.00
Freight	\$ 210.00	\$ -	\$ 210.00
Year 3 Total (FY 22/23)	\$ 48,600.00	\$ 1,752.75	\$ 50,352.75

Description	Amount	Rounded Up Amount
Account 54110 Subscription and Cloud Server Costs	\$ 29,940.00	\$ 29,940.00
Account 55160 Equipment Costs	\$ 20,412.75	\$ 20,500.00
Year 3 Total (FY 22/23)	\$ 50,352.75	\$ 50,440.00

Grand Total for 3 Years	\$ 122,761.50	\$ 122,980.00
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