

**Construction & Maintenance
Capital Equipment (13150)**

Priority	Categories	Replacement	New	Total
1	Carry-Over Items*	\$4,693,205	\$284,500	\$4,977,705
		\$4,693,205	\$284,500	\$4,977,705

Priority	Equipment Name	Asset Type	Replacement (R) or New (N)	Cost/Item	Qty.	FY21 Adopted Amount	FY22 Proposed Amount
1	Patrol, Sport Utility Vehicle, Police Department	Vehicle	R	65,000	10	650,000	650,000
1	Truck Mounted Crane	Vehicle	R	357,183	1	0	357,183
1	Truck, Medium Duty, Utility	Vehicle	R	160,000	2	320,000	320,000
1	Truck, Pickup, 3/4 Ton, Utility Body	Vehicle	R	76,650	4	459,900	306,600
1	Truck, Flat Bed Heavy Duty	Vehicle	R	75,000	3	225,000	225,000
1	Heavy Equipment, Excavator	Other	R	190,000	1	0	190,000
1	Heavy Equipment, Skid Steer	Other	R	180,000	1	0	180,000
1	Dump Truck	Vehicle	N	175,000	1	0	175,000
1	Truck, Hauling	Vehicle	R	153,300	1	153,300	153,300
1	Truck, 3/4 Ton Pick Up	Vehicle	R	76,650	2	229,950	153,300
1	Truck, Super Duty	Vehicle	R	76,650	2	153,300	153,300
1	Flat Bed Utility	Vehicle	R	25,000	6	175,000	150,000
1	Truck, Utility	Vehicle	R	150,000	1	0	150,000
1	Sedan (Non-Patrol)	Vehicle	R	50,000	3	0	150,000
1	Turf Mower	Other	R	112,000	1	0	112,000
1	Hydraulic Tail Trailer	Other	N	109,500	1	109,500	109,500
1	Unmarked Sport Utility Vehicle	Vehicle	R	50,000	2	100,000	100,000
1	Trailer, 51 Ton Lowbed Gooseneck	Vehicle	R	82,200	1	82,200	82,200
1	Trailer, Crane Load / Test	Other	R	82,125	1	0	82,125
1	Mid Size Sport Utility Vehicle	Vehicle	R	40,000	2	80,000	80,000
1	Truck, Utility, Super Duty Pickup, Utility Bed, Gas	Vehicle	R	76,650	1	76,650	76,650
1	Truck, Pickup, Super Duty, Utility Bed, CNG	Vehicle	R	76,650	1	76,650	76,650
1	Truck, Utility	Vehicle	R	76,650	1	76,650	76,650
1	Truck, Utility Rolltop	Vehicle	R	76,650	1	76,650	76,650
1	Truck, Pickup, 3/4 Ton	Vehicle	R	76,650	1	76,650	76,650
1	Truck, Pickup, Extra-Cab	Vehicle	R	76,650	1	76,650	76,650
1	Van, Cargo, Utility	Vehicle	R	76,650	1	76,650	76,650
1	Van, Cutaway, Utility	Vehicle	R	76,650	1	76,650	76,650
1	Cargo	Vehicle	R	76,650	1	76,650	76,650
1	Truck, with Arrowboard and Liftgate	Vehicle	R	71,175	1	71,175	71,175
1	Van, Cargo	Vehicle	R	71,175	1	71,175	71,175
1	Truck, Crew Cab, Super Duty Pickup, Gas	Vehicle	R	67,264	1	67,264	67,264
1	Truck, Pickup, Liftgate	Vehicle	R	65,700	1	65,700	65,700
1	Truck, Paint Stripper with Arrowboard	Vehicle	R	62,228	1	62,228	62,228
1	Aerial Platform Lift, Self Propelled	Other	R	9,500	3	657,143	28,500
1	Trailer, Tilt	Vehicle	R	21,900	1	0	21,900
1	Construction Breaker	Other	R	10,905	1	10,905	10,905
1	Construction Trailer, Attachment	Vehicle	R	9,500	1	0	9,500
Total						\$4,433,590	\$4,977,705



* Carry-Over Items were approved in previous fiscal years' budgets but were not able to be received during those fiscal years.