



THE PORT
OF LOS ANGELES 

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**Proposed Second Amendment to Agreement No. 22-9854 with NITI Systems Consultants Inc.
and
Contract Bid No. F-1235 with Mythics VIII, LLC for Oracle Corporation Cloud Products and Services**

Presented by:

*Sheeba Varughese
Chief Information Officer*

Presented to:

Board of Harbor Commissioners
April 10, 2025



Summary Request

Staff Requests:

- Approval of the proposed Second Amendment to Agreement No. 22-9854 with NITI Systems Consultants, Inc. retroactive to March 15, 2025, to extend the agreement term by one (1) additional year for ongoing Managed Services Support of the POLA Fusion ERP System through March 14, 2026, with no other changes to terms and compensation.
- Approval to award Contract Bid No. F-1235 with Mythics VIII, LLC (Mythics) for the purchase of Oracle Corporation (Oracle) products and services for the Harbor Department's POLA Fusion ERP System for a term of three (3) years and not-to-exceed compensation of \$2,969,036.

ERP Cloud Fusion Project

- Enterprise Resource Planning (ERP) System facilitates key financial and purchasing functions for the department.
- Implementation of the Oracle Fusion ERP began in 2022, with NITI Systems Consultants Inc. (NITI) selected as a Systems Implementer through a competitive RFP process and Mythics VIII LLC (Mythics) selected as Oracle software reseller.
- POLA Fusion ERP System went live in October 2024.
- Key achievements:
 - Processing invoices and issuing purchase orders (POs).
 - Completing month-end closing.
 - Security patches have been applied and will continue for compliance with department's financial controls.
- The system is operational, with ongoing managed services support from NITI. NITI and POLA staff are actively resolving production issues, applying quarterly patches, and ensuring the system remains up-to-date and operates efficiently.

Agreement No. 22-9854 with NITI

- **Purpose:** For project implementation services and for Managed Services Support.
- **Previous Board Actions:**
 - **Original Agreement (Feb 24, 2022):** Board approved Agreement No. 22-9854 with NITI for a budget of \$12,884,438 and term ending March 14, 2025. Project began July 1, 2022, with Go-Live on July 1, 2023.
 - **First Amendment (Aug 10, 2023):** Board approved Agreement No. 23-9854-A, which increased the project budget to \$22,124,770 and revised the completion date to July 1, 2024, to address scope changes.
- One Time Purchase Order was issued to continue the services until extension is approved.
- **Need for Proposed Extension:**
 - Essential to complete all remaining deliverables required for project closeout.
 - Continuation of Managed Services Support for the POLA Fusion ERP System.

Contract Bid No. F-1235 with Mythics

- **Purpose:** To procure Oracle software required for the POLA Fusion ERP System.
- **Previous Board Actions:**
 - **Original Agreement (March 10, 2022):** Board approved the existing Contract No. 39966 with Mythics for a not-to-exceed compensation amount of \$2,949,429 and a term of three years. The current contract expired on March 31, 2025.
 - **Purchase Order Change (June 27, 2024):** Board approved vendor's name change from Mythics, Inc. to Mythics, LLC, dba Mythics VIII, LLC.
- **Proposed Contract:** Contract Bid No. F-1235 with Mythics for a term of three (3) years and not-to-exceed compensation of \$2,969,036.

Software Expenditure

Expenditure Item	Amount (Total for 3 Years)
POLA Fusion ERP Software, Cloud Infrastructure Hosting Services, and Oracle Guided Learning (OGL) Subscriptions	\$ 2,800,738
OGL Managed Services	\$ 119,625
Primavera Software for the Construction Division	\$ 20,623
Cloud Application and Infrastructure Hosting Subscription (April – June 2025)	\$ 28,050
Total Not-to-Exceed Amount	\$ 2,969,036

Staff Recommendation

Staff Recommends that the Board:

- Approve the proposed Second Amendment to Agreement No. 22-9854 with NITI Systems Consultants, Inc. retroactive to March 15, 2025, to extend the agreement term by one (1) additional year for ongoing Managed Services Support of the POLA Fusion ERP System through March 14, 2026, with no other changes to terms and compensation.
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