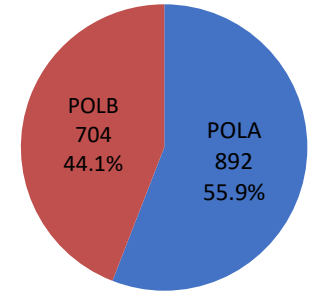


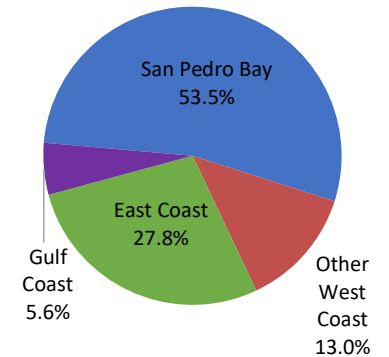
Port of Los Angeles Monthly Key Performance Statistics for June 2025

TEUs and Financials	Current Month			Fiscal Year to Date		
	Jun-25 Actual	Jun-25 Budget	Jun-24 Actual	FY 24/25 Actual	FY 24/25 Budget	FY 23/24 Actual
TEUs						
(in thousands)	892	638	828	10,522	9,103	9,224
% change vs.	As of 7/15/25	39.8% ▲	7.8% ▲	As of 7/15/25	15.6% ▲	14.1% ▲
				CY 2025 - 4,956	CY 2025 - 4,521	CY 2024 - 4,731
					9.6% ▲	4.7% ▲
Operating Revenue - Prelim						
(in millions)	\$ 45.4	\$ 48.3	\$ 75.0	\$ 793.4	\$ 684.7	\$ 707.0
% change vs.		-6.1% ▼	-39.5% ▼		15.9% ▲	12.2% ▲
Operating Expenses - Prelim						
(in millions)	\$ 40.2	\$ 44.9	\$ 40.2	\$ 377.4	\$ 416.6	\$ 293.1
% change vs.		-10.5% ▼	0.1% ▲		-9.4% ▼	28.8% ▲
Operating Income - Prelim						
(in millions)	\$ 5.2	\$ 3.4	\$ 34.8	\$ 416.0	\$ 268.1	\$ 414.0
% change vs.		51.1% ▲	-85.2% ▼		55.2% ▲	0.5% ▲
Operating Margin	11.4%	7.1%	46.5%	52.4%	39.2%	58.5%
Annual Target : 45%						

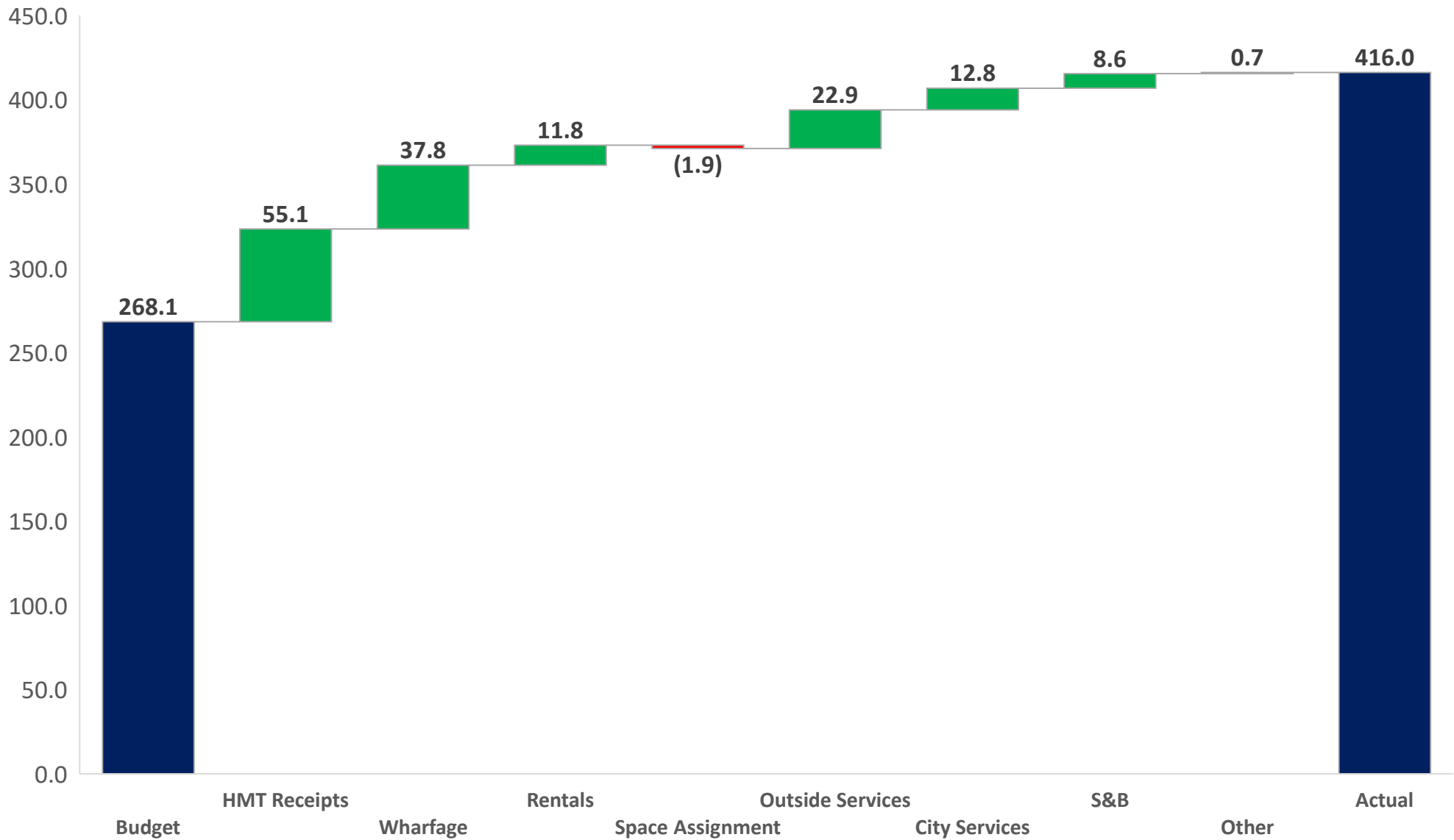
June Market Share
Thousands of TEUs, Jun 2025
Change vs 2024: **6.3%**



June Asian Imports
Change vs 2024: **4.5%**



Prelim Operating Income Budget to Actual FYTD 2025



Prelim Operating Income Prior Year to Actual FYTD 2025

