



America's Port

Public Access Investment Plan

Mike DiBernardo – Deputy Executive Director, Marketing & Customer Relations
April 13, 2023 – Board of Harbor Commissioners Meeting



AGENDA

- Plan background
- Update on PAIP projects
- PAIP moving forward

PUBLIC ACCESS INVESTMENT PLAN



- PAIP adopted in 2015
- 10-year budgetary guideline for public access investment
- Based on 10% of annual Port operating income
- Community input timeline

UPDATED ALLOCATIONS

\$200 M

INITIAL ESTIMATE

30%

Port Success

\$262 M

ACTUAL REVENUE

Community Investment

SAN PEDRO PAIP PROJECTS - COMPLETED

1

**Harbor Blvd./
7th St.**
\$15.3 million



3

**Harbor Blvd./
Miner St.**
\$8.9 million



2

**West Harbor
Promenade/
Town Square**
\$58.2 million



4

**Ferry Building
Commercial Landing**
(part of Town Square)



SAN PEDRO PAIP - PROJECTS IN PROGRESS



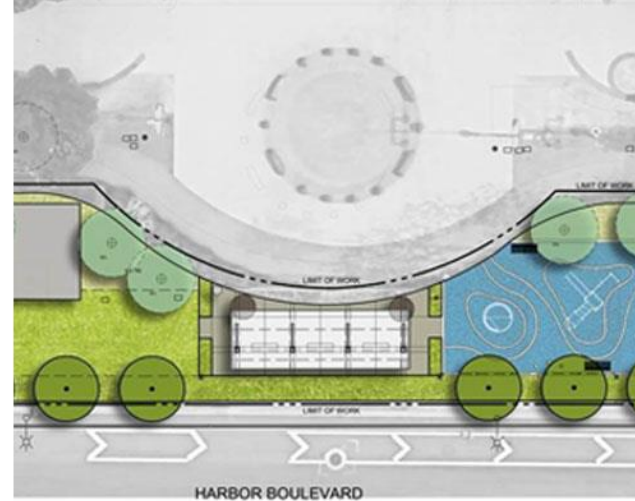
1

West Harbor Promenade – Phase II
\$16.5 million
Design completed



3

Harbor Blvd. Parkway Improvements
\$1.4 million
To be completed Q2 2023



2

SP Waterfront Connectivity Plan
\$0.5 million
To be completed Q4 2023



4

Cabrillo Marine Aquarium (Life Support System)
\$1.2 million
Pending Negotiations



WILMINGTON PAIP - PROJECTS IN PROGRESS

1

Wilmington Waterfront Promenade

\$71.1 million

To be completed Q2 2023



2

Wilmington Youth Sailing Center

\$4.5 million

In design (increased scope)



3

Avalon Promenade & Gateway Phase I

\$23.8 million

In design/pending DWP work

4

Avalon Promenade & Gateway Phase II

\$33.2 million

In design



GOING FORWARD – PAIP EMBEDDED IN CIP

- Align with 5-year Capital Improvement Program budget process
- Public input on new projects through Council District 15 engagement
- Board will review through annual budget process



Community input on projects



Projects are prioritized in 5-year cycles

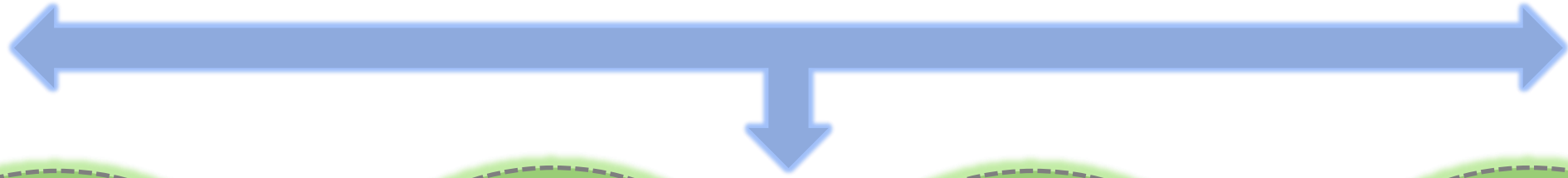


Annual project budgets approved by Board



PAIP funding allocation – removes purpose directed funds collected from third parties

BENEFITS TO THE COMMUNITY



MORE

PROJECTS

MORE

PUBLIC BENEFIT
PROGRAMS

ALIGNS

WITH CIP
FIVE-YEAR
BUDGET CYCLE

CONT'D

OPERATIONS &
MAINTENANCE

RECOMMENDATION

- Approve the Amended Public Access Investment Plan
- Work with Council District 15 to receive public input on new project priorities